# **VOLUME II**

Studies



Annex A ALRP

Annex B FLRP

**Annex C** Data Collection Methods

**Annex D** Crop Compensation Report

Annex E Independent Crop Compensation Report

Annex J District Administrator Replacement Agricultural











# RESETTLEMENT PLAN: ANNEX A AGRICULTURAL LIVELIHOODS RESTORATION PLAN FINAL DRAFT FOR GOVERNMENT APPROVAL



# **MOZAMBIQUE GAS DEVELOPMENT**



#### Resettlement Plan



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#### 1 PROJECT SUMMARY

This Agricultural Livelihoods Restoration Plan (ALRP) is an annex of the Resettlement Plan (RP) that is required by Mozambican legislation. The ALRP provides the framework for the proposed interventions to mitigate the impacts of the planned Mozambique Gas Development Project (hereon referred to as the Project). A summary of the ALRP is set out in Chapter 7 of the RP, with the full body of the document provided in this Annex.

The planned Project in the Afungi peninsula has been provisionally allocated an area of 7,000 hectares (ha) by the Government of Mozambique (GoM). In 2014 the DUAT was demarcated and in June 2014, the final report on the demarcation<sup>1</sup> of the DUAT was delivered to the Project proponents. The report indicated that 120 markers were placed to demarcate the DUAT while avoiding sensitive areas such as houses, villages, wetlands, river and lagoons, as well as a 100 m wide strip along the shoreline. Following demarcation, the DUAT area was recorded as 6,625 ha.

There are five villages with their associated agricultural production zones that will be impacted by the DUAT. Local inhabitants earn their living and sustenance from the land and sea, so remedial measures are critical to livelihoods.

Physically and economically displaced households will be impacted through:

- The loss of cultivated, fallow and bushland *machambas*;
- The loss of fruit trees; and
- If land possession is to take place prior to the harvest season, the loss of annual crops in the ground.

The impacts will be long-term and permanent. In order to mitigate these impacts the Project is proposing the following approach:

- · Livelihood restoration programs,
- Replacement agricultural land (up to 1.5 ha of land subject to availability for the loss of agricultural land);
- Labor and disturbance rate for every hectare of land that households lose access to;
- Monetary compensation for the loss of fruit trees as well as replacement seedlings; and
- Monetary compensation<sup>2</sup> for crop losses.

The goal of the ALRP is to ensure that all displaced households have the opportunity to achieve sustainable levels of food security within eighteen months of being physically relocated. This goal will be

<sup>&</sup>lt;sup>1</sup> The statutorily defined process for surveying and physically marking the DUAT boundaries, which is the responsibility of the DUAT holder.

<sup>&</sup>lt;sup>2</sup> Compensation rates have been identified and documented in a separate study - Crop Compensation Report that is Annex D of the RP



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achieved through providing access to replacement agricultural land, improving primary production and also assisting affected households to make better use of primary production. The ALRP is aiming to achieve the same or better agricultural production on smaller plots with fewer natural resources. If sustainability is to be achieved, productivity will need to be increased. Affected households and communities will benefit from five sector-specific programs:

- 1. **Improved agricultural production** through introducing conservation agriculture (CA) methods; legume fallows; proper and orderly replanting of replacement fruit trees; reviving the cashew and coconut sector in the area; providing opportunities for intensification; and basic poultry and goat improvement programs;
- 2. **Crop storage** improved storage of grain and seed will reduce current high storage losses and improve marketing opportunities;
- 3. **Fruit and vegetable drying** prolonging the edible lifespan of seasonal crops will reduce wastage and improve the quantity of food available to the household and for sale. Included will be the introduction of fuel efficient stove technology and equipment;
- 4. **Vegetable gardens** in line with more intensified production, community and backyard vegetable gardens will afford households the opportunity to contribute to their nutritional requirements and generate income from marketing surplus produce; and
- 5. **Resource facility** in support of the above activities, information, training and requisites will be available through a center, which will include arrangements with local traders and should have development benefits to multiple sectors in the medium to long term.

Implementation of the programs will be over a minimum of 36 months, with emphasis on the first 18 months to ensure that food sufficiency is achieved and retained. After the initial 36-month period a review of the ALRP will be undertaken to determine whether livelihood restoration can be considered to be complete. Should this review find that the program has not been successful the programs will be continued.

Use will be made of implementing partners, such as Non-Governmental Organizations (NGOs) and private implementation partners. Identification and assessment of potential partners has already begun (as of October 2014). Development of programs will be carried out in close coordination with the Project-sponsored community investment program initiatives.

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#### 2 BACKGROUND AND JUSTIFICATION

This section provides the reader with the necessary baseline information about the agricultural context in the Afungi peninsula. This is achieved through the description of the type, scope and basis for current agricultural activities. This then provides the basis for the rationale for the selection of the intervention programs as well as the target beneficiaries.

#### 2.1 Project environment

The Project plans to develop a liquefied natural gas (LNG) Facility on the Afungi peninsula in order to harvest the abundant gas resources that were discovered off the coast of Palma. This Facility would be within an allocated project area, or DUAT<sup>3</sup>, of nominally 6,625 ha.

Several communities are currently settled within the Project area, where residents earn their living and obtain sustenance from the land and sea. The Project will use the entire DUAT area that will significantly impact these communities – to the extent that many of their daily activities will be severely restricted or prevented in within the DUAT. The Project's economic and physical impacts will be short-term, long-term and permanent. Where impacts are long-term or permanent, plans are in place for livelihood restoration, and where impacts are short-term, material and monetary compensation will be provided.

The RP describes the restorative and remedial measures designed to address all impacts to affected households and communities.

#### 2.2 Perceived needs and constraints

Approximately eighty percent of the Mozambican population is involved in the agricultural sector, which makes up about 25 percent of the national gross domestic product (GDP). Since the majority of Mozambicans are involved in farming to some degree, the continued growth of this sector is an important factor in reducing poverty. In fact, Mozambique succeeded in reducing poverty levels from 69.4 percent in 1996/7 to 54.1 percent in 2002/3<sup>4</sup>. This reduction was due to strong performance by the agricultural sector, which had grown by an average annual rate of eight percent as at 2011.

The country has 36 million ha of arable land and currently cultivates about ten percent, or 3.3 million ha. Small producers, who occupy about 95 percent of the cultivated area, produce the bulk of agricultural produce. Their farms are small – an average of 1.1 ha per household.

The gender division of labor is along lines found in many other rural communities in Mozambique, with women undertaking most of the agricultural work, domestic duties including child care and cooking, as well as a wide variety of collecting/foraging and petty trading to supplement household income and food security. Men, on the other hand, are more focused on fishing and petty trading (including selling any excess domestic production), as well as supplementing agricultural labor during land preparation. The

<sup>&</sup>lt;sup>3</sup>Direito de Uso e Aproveitamento de Terra or DUAT is an expression that means the right to use and enjoy land

<sup>&</sup>lt;sup>4</sup> World Bank, 2006. Mozambique Agricultural Development Strategy, Report 32416-MZ, Washington DC



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diversification of livelihood activities is typical of poorer, risk averse, households but it is notable that women, rather than men, perform much of the diversification.

In general, the social organization of communities is based on traditional patriarchal values. Although the family unit pools the labor force and the resources it produces, men alone take decisions on the redistribution of all production and revenue, including those generated by women.

The prevailing practices related to marriage, divorce and the death of the husband point to a strong patrilineal and patrilocal tradition, that is at least partly in contradiction with the Mozambican laws that defend women's rights in access and control of their assets. Yet, some indications exist of the presence of matrilineal and matrilocal traits, as shown in the possibility of women inheriting land or trees and being able to pass them on as inheritance to her offspring, as well as the option of the man moving to the woman's place in marriage.

The Project will require 6,625 ha of land (excluding replacement agricultural land and the Special License Zone) for development of the LNG Facility, the Livelihood Development Zone and the replacement village. In addition, approximately 158 ha at the coast will be included into a special license application where the Project will develop nearshore infrastructure. Within this area roughly 1,116 ha of claimed *machambas* (cultivated area) and 1,518 ha of claimed bushland and fallow area, typically used for foraging, will be affected. In addition to the claimed land, 4,145 ha of unclaimed communal land will be affected. This section provides an overview of the type and extent of the land based livelihood activities of households within the Project area. The section also provides an overview of the soil conditions of the Project area. Land based livelihoods can be divided into the following categories:

- Farming in dryland and wetland machambas;
- · Fruit trees;
- Livestock; and
- Foraging.

The sections below provide an overview of each of these activities.

#### 2.2.1 Dryland machambas

These are areas cleared of natural vegetation and planted with field crops under dryland or rainfed conditions. The most popular crop in Afungi is cassava. Other crops like Bambara nuts, groundnuts, nhemba beans, watermelons, maize and sorghum are dependent on local conditions, with yield highly dependent on rainfall. Most households have at least one dryland *machamba*; it is difficult (in terms of labor) for a household to manage a dryland *machamba* bigger than one hectare.

The median size of cultivated dryland *machamba* is 0.81 ha per household. From the asset surveys conducted, the extent of the affected dryland *machamba* area is 2,633 ha, of which 1,116 ha (16%) are cultivated. When two or three slash and burn rotation cycles over eight or more years are considered, it is unlikely that the full extent of this loss can be replaced.

Depending on where *machambas* are located and the extent of available area, *machambas* are rotated every three to eight years. This means a *machamba* is cultivated for a period of three to eight years and rested for a similar period. If there is sufficient space a new *machamba* is not



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necessarily opened on the original or old site. Individual household preferences and external factors such as animal interference also contribute to the rotation pattern.

Once a *machamba* is abandoned it reverts quickly to natural bush. Fallow *machambas* are not planted to tree fallows or other crops and are used instead for foraging. Usually the regrowth is mature enough after four to five years and can then be used for firewood.

#### 2.2.2 Wetland machambas

These are fields within a wetland area that are planted with rice in the summer months (January to June). After harvesting, some fields are planted with vegetables and sweet potatoes between July and December after the rice has been harvested. The areas have a higher production potential but not all households have access to a wetland *machamba*.

Cultivated wetlands make up only four percent of the total cultivated area surveyed for affected households, with a median size is 0.3 ha. The median size of cultivated wetland *machambas* is much smaller than dryland *machambas* due to the fact that wetland *machambas* have a higher labor requirement. Planting is coordinated with adjacent farmers to facilitate later communal guarding of the crop, from birds and rodents. Where areas are left fallow it is due to factors such as availability of labor (planting rice is an onerous activity), flooding or animal activity.

From the asset surveys conducted, the extent of the cultivated wetland *machamba* area that will be affected is 48 ha. Wetland *machambas* are generally not rotated like dryland *machambas*, but replacing this lost natural resource will also be problematic given the availability of suitable wetlands.

Not all households have access to wetland *machambas*. Most wetland areas in Afungi appear to be 'owned' by someone or some family. These rights are passed on to succeeding generations although user rights are commonly, and usually freely, transferred to other users for agreed periods. Due to their productive nature wetland *machambas* are highly valued.

Although the edges of some wetland areas are suitable, they are seldom planted with perennial crop or trees as this has implications on future user rights. Perennials that are planted include bananas, mangoes, sugar cane and Moringa.

As with the cultivation of dryland *machambas*, wetland farmers do not actively replace used nutrients. Wetland *machambas* are more productive per unit area than dryland *machambas* as nutrients are introduced naturally through annual flooding.

#### 2.2.3 Fruit trees

The abundance of fruit trees in Afungi - especially coconuts, cashews and mangoes - indicates the presence of suitable growing conditions and a high reliance and value on the part of the community. Few trees are planted in orchards or are actively managed. Households typically consume their own fruit and sell any surplus. In addition to the fruit, the trees also provide leaves for roofing, wood and shade, and act as land ownership markers.

Many of the older trees in Afungi, particularly the coconuts, cashews and mangoes, have been inherited and thus have social and cultural significance. Many of the mature cashews trees for

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example are old and past their productive lives. Other perennial trees such as guavas, papaws, citrus, bananas and pineapples are often planted nearer to the homestead and readily accessible.

Most mango trees are a similar variety and the fruit ripens at the same time over a few months each year. Oversupply results in low prices and wastage during this period. Although each fruit tree has an owner, the fruit, particularly from trees outside the villages, is regarded as communal, with the exception of coconuts.

For many households, resettlement and Project activities will mean losing some of these trees. The extent of the loss, identified through the asset survey is shown in Table 2-1.

Table 2-1: Number of affected trees

Tree type	Total No.	Median/HH
Cashew	62,721	27
Coconut	9,641	8
Mango	9,312	5
Guava	1,126	4
Other	6,191	2
Total	88,991	27

Source: Resettlement asset survey, 2015

#### 2.2.4 Livestock

Ownership of domestic livestock in Afungi is limited to chickens, goats, ducks, sheep and pigeons (see Table 2-2). Livestock holding is low and in certain areas non-existent: chickens and goats are the only livestock held in significant numbers.

Table 2-2: Livestock of Afungi households

Type of livestock	% of households (hh)	Average No. of animals/hh
Chickens	85%	10
Goats	25%	9
Ducks	5%	6
Pigeons	1%	10
Sheep	0%	3

Source: Resettlement asset survey, 2015

There are several reasons associated with this trend. There is a limited tsetse fly presence in the area, which is associated with *trypanosomiasis* (causing sleeping sickness) and affects the health of cattle. Wild animals are still present in many parts of the peninsula. These include serval and caracal cats, jackals, baboons, hyenas, leopards, and occasionally lions. Baboons, hyenas and leopards are a particular threat to domestic livestock, forcing livestock owners to securely house



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their animals at night. A third contributing factor to the limited presence of livestock is the poverty levels and lifestyle of the communities. Most households do not have sufficient resources to invest in livestock, or have higher priorities such as boats or fishing gear. Fish is also the dominant source of protein and households have not developed a strong tradition of keeping livestock.

While livestock production is less significant when compared with other agricultural activities, household wealth is expected to increase over time and both livestock holding and consumption patterns are expected to grow. Although chickens in the area are hardy and survive on foraged food and household scraps, they are susceptible to the occasional outbreak of Newcastle disease.

The goats in the area are small-framed, but well suited to the environment. No specific intervention is proposed to improve goat production except to make animals more accessible to interested households. To help prepare a sound base from which to encourage interested households to enter into or expand livestock production, it is proposed that a simple animal health and management program be introduced. This will include two major focus areas:

- · Inoculation of chickens against Newcastle disease; and
- Goat management and development through an animal loan scheme.

These are discussed in more detail in Section 3.

#### 2.2.5 Foraging

In the slash and burn cycle of agriculture practiced in Afungi, dryland *machambas* are abandoned when soil fertility becomes too low for effective production. While individual practices differ, *machambas* are generally rotated within a three and seven year period, with four to five years being the average. This means that with a median area of 0,74 ha cultivated, a household would typically have at least a similar area, 0,75 ha, of fallow land at any given time. Re-growth takes about three years, and after eight to ten years, fallow land has forest-like characteristics where trees have a diameter at breast height (dbh) of 5 to 10 cm. These trees are a significant source of firewood.

The extent of the Project's impact on foraging is difficult to define in quantitative terms. All households in Afungi undertake foraging activities, ranging from firewood collection (30-40 kg/week); collection of roofing materials like foraged leaves and poles (although sheet metal is becoming more popular); palm leaves and sedges for mat weaving (less than half the households); and wild fruits. The most popular fruits are: Sweet Apple (Annona squamosa), Wild Custard Apple (Annona senegalensis), Java Plum (Syzygium cumini), Marula (Sclerocarya birrea), Black monkey orange (Strychnos madagascariensis), Green monkey orange (Strychnos spinosa), Mobola Plum (Parinari curatellifolia), African Mangosteen (Garcinealivingstonei).

#### 2.2.6 Soil conditions

In order to understand and identify the extent of replacement land available in the general area, the following activities have been undertaken: soil surveys; focus group discussions; case study data collection; satellite imaging analysis; discussions with provincial authorities; and extensive ground-truthing exercises. It is clear that most of the suitable areas for settlement and cultivation

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in the immediate area, both inside and immediately adjacent to the DUAT, have been occupied and/or used over time.

Provincial authorities have plans for an industrial development zone in the Palma/Afungi area, adjoining the DUAT allocated to the Project, and have indicated a preference for resettlement of affected Afungi communities within the allocated DUAT.

With resettlement and existing agricultural activities taking place outside the DUATT, there will be pressure on available land to accommodate affected households. The proposal for the replacement of agricultural land includes providing for up to 1,5 ha replacement agricultural land subject to availability. It is envisaged that 50 percent of this area will be kept fallow under pigeon peas or a similar tree or vegetative legume contributing towards the household wood fuel requirement.

This is discussed in more detail in Section 3.

#### 2.3 Project beneficiaries and associated restoration programs

All households that are affected by Project activities within the DUAT will be livelihood project beneficiaries. The households fall broadly into three categories:

- Group 1: Those that are physically impacted and need to be resettled;
- Group 2: Those who do not need to be resettled but are impacted economically; and
- **Group 3:** Those who are a part of the affected communities and can participate in some of the proposed improvement programs but not directly affected.

Those communities expected to be physically and economically impacted are indicated in Table 2-3.

Table 2-3: Physically and economically impacted households

Village	Physical	Economic	Total
Quitupo	508	-	508
Senga	46	63	116
Maganja	2	423	426
Palma Sede	-	432	432
Mondlane	-	27	27
Total	556	949	1,509

Source: Resettlement asset survey, 2015

All affected households will benefit from a comprehensive package of restoration and remedial programs, aligned with Mozambican Law and IFC PS 5. Physically impacted households will be relocated to the agreed replacement village where improved housing and community facilities will be provided. In addition, households who suffer crop losses will receive compensation according to rates identified in a separate study, the Project's Crop Compensation Report (Annex D of the RP).

In terms of agricultural livelihoods restoration the following affected households and communities will benefit from five sector-specific programs:



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- a. Improved agricultural production cropping and livestock;
- b. Crop storage;
- c. Fruit and vegetable drying and improved cooking stoves;
- d. Vegetable gardens; and
- e. Resource facility.

#### a. Improved agricultural production

There are four components to this program:

- Introduction and application of CA principles to all interested farmers in Afungi, irrespective
  of whether they are being resettled, have relocated *machambas*, or are continuing to farm
  on their current *machambas*. This will include introducing a tree or vegetative legume fallow,
  which will not only enrich the soil but will also contribute towards the fuel wood component
  of the household.
- 2. Correct planting and management of replacement trees for all farmers or households who receive replacement saplings.
- 3. Rejuvenation of fruit tree production, particularly cashews, through improved orchard hygiene and management techniques, for all interested households who have mature trees that can be rehabilitated for production. Options will also be presented for the establishment of at least one cashew orchard and coconut plantation.
- 4. Introduction of chicken and goat management and development programs.

#### b. Crop storage

This involves introduction of technology, infrastructure and equipment for all interested households, particularly those who harvest surpluses and are either forced to sell their crop immediately or experience losses due to current storage methods.

#### c. Fruit and vegetable drying and improved cooking stoves

This involves introduction of technology and infrastructure to dry fruit, roots and leaves for all households interested in extending the useful life of seasonally available produce. This will help households improve nutrition, build supply during traditional hunger months, and generate additional income.

A sub-program is the provision of improved cooking stoves, and training, to impacted households. Reduced foraging areas will place greater pressure on the availability of fuel wood and more efficient use of available wood fuel for cooking will help to ameliorate this impact.

#### d. Vegetable gardens

This involves introduction of preparation and cultivation techniques and inputs for all interested households, both physically and economically impacted. Current vegetable production initiatives are underway in Patacua, Quitupo, Simo, Missonobali, Senga, Maganja and Barabarane. The program will focus of two groupings of households – those who will form part of a community vegetable garden,

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operating individual plots for own account, and those who want to establish gardens in their own backyard, particularly those who are being resettled in the replacement village.

#### e. Resource facility

The resource facility will be open for all Afungi residents and will provide access to basic farming inputs (handtools, seed, fertilizer, chemicals and packaging) and information. The goal is to encourage a general improvement in agricultural production.

#### 2.4 Partners and main stakeholders

The Project will manage the ALRP. It is anticipated that one or more partners (service providers and/or NGOs) will implement the agriculturally-related programs over a minimum three-year period, with a review after eighteen months. A core Agricultural Livelihood team (ALT) will coordinate and manage these programs. Development of programs will be carried out in close coordination with related Project-sponsored community investment initiatives.

Other stakeholders are expected to be involved in the various programs. Involvement of some participants, such as INCAJU (*Instituto de Fomento do Caju* – official Mozambique parastatal responsible for the development and promotion of cashew production), Government and local academic or training institutions, will be at the discretion of the implementation partners and NGOs. However, more formal linkages with the Department of Agriculture and the Palma Development Committee will be necessary on the grounds of sustainability and networking.

Figure 2-1 presents the organogram that illustrates the interaction between the relevant stakeholders during the implementation of the program.



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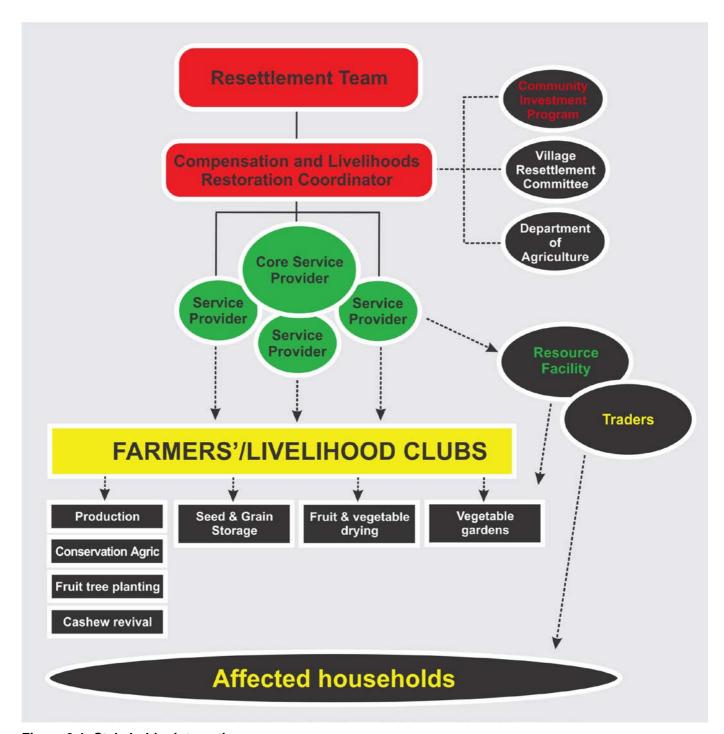


Figure 2-1: Stakeholder interaction



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#### 2.5 Alignment with relevant policies

Since 1995, the GoM has introduced a number of policies and programs in support of improved agricultural production and development:

- The Agricultural Development Program (PROAGRI) was launched in 1998 to improve the overall agricultural sector and build the capacity of the then Ministry of Agriculture. It was reintroduced in 2006 to improve producer skills.
- Green Revolution Strategy (ERV) was introduced in 2007 to increase productivity and food security.
- The Food Production Action Plan (PAPA) and the Food Security Strategy were introduced in 2008 to replace imports.
- In 2011 two programs were approved namely:
  - the Agricultural Sector Strategic Plan (PEDSA) which focuses on increasing the profitability and competitiveness of the sector; and
  - the Strategy to Reduce Chronic Malnutrition, which seeks to reduce the prevailing rates of chronic malnutrition in the country.

Practical actions linked to these policies include intensifying agricultural production in the areas with the greatest potential, and implementing food production and job creation actions. Two funds, the Agricultural Development Fund (FDA) and the District Development Fund (FDD), were developed in order to bring aid to the sector.

None of the proposed ALRP initiatives conflict with the objectives of existing national policies and programs. The proposed programs generally complement or advance the national objectives by building on some progress made to date. Examples include the promotion of cashew productivity through INCAJU and the distribution of improved cassava varieties in Cabo Delgado.



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#### 3 PROJECT ACTIVITIES

A range of activities were undertaken to collect and analyze data in order to assist the Project in determining effective and sustainable interventions that would remedy Project impacts and improve livelihoods (see Annex C of the Resettlement Plan – Data Collection Methods). The results of these activities were used to identify areas of intervention. These areas of intervention are detailed in five separate programs, each focusing and building on specific aspects of current activities that will lead to better use of available resources and improved productivity.

#### 3.1 Data collection activities

Data collection and community engagement were initiated in January 2013 prior to the official Government announcement (August 2013) introducing the Project's resettlement requirements to communities. Certain programs such as the demonstration plots, case studies and other pilots are still ongoing in order to ensure sustainability.

This process included the following activities:

- 1. Data collection from seventy farmers regarding their production practices, areas and performance through interviews;
- 2. Data collection and focus group meetings around foraging activities in the communities of Maganja, Senga, Patacua, Barabarane, Quitupo, Ngoji, Milamba, Simo and Quitunda;
- 3. Data collection and focus group meetings around post-harvest crop storage methods in the communities of Maganja, Senga, Patacua, Barabarane, Quitupo, Ngoji, Milamba and Simo;
- 4. Focus group discussions on land tenure arrangements in the communities of Ngoji, Maganja, Patacua, Senga and Barabarane;
- 5. Focus group discussions on local product prices in the communities of Milamba, Senga, Barabarane, Quitunda and Maganja;
- 6. Case study identification and data gathering on typical household and village activities on a weekly basis at Ngoji, Maganja, Patacua and Senga;
- 7. Dryland cultivation demonstration activities at Maganja, Quitupo, Barabarane and Senga;
- 8. Wetland demonstration activities at Ngoji and Patacua;
- 9. Phase 1 of vegetable production trials at Barabarane, Senga, Maganja, Ngoji, Quitunda and Quitupo; and
- 10. Phase 2 of vegetable production trials at Milamba, Mipama, Senga, Maganja, Simo, Quitupo, Missonobali and Patacua.

All proposed restoration programs are built on the results of the abovementioned activities – particularly crop storage methods, vegetable production and modified dryland cropping practices. The time invested in building relationships with farmers and village structures has led to a level of trust that will provide a basis for introducing future initiatives.



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#### 3.2 Livelihood interventions

The livelihood restoration interventions will focus on: (1) making more effective use of the available resources; and (2) maximizing the benefits of the crops that are produced. It is realistic to expect yield and performance improvement across the most popular crops, along with improvement in the manner in which the crops are handled and stored. Suggested interventions for improvement will be based on current crops and activities and should therefore be within the realm of farmer familiarity and understanding.

NGOs and private service providers/implementation partners (IPs) will implement the programs. Due to the overlapping nature of the interventions some service providers may implement more than one program simultaneously. An assessment of possible local service providers/NGOs has been undertaken in Section 3.3.

The ALT, within the project governance and monitoring structure of the resettlement program, will coordinate and manage implementation. It is possible that many of the successful programs will become longer-term community investment projects and programs.

As mentioned in Section 2.3, in terms of agricultural livelihoods restoration, affected households and communities will benefit from five sector-specific programs:

- Improved agricultural production cropping and livestock;
- 2. Crop storage;
- 3. Fruit and vegetable drying and improved stoves;
- 4. Vegetable gardens; and
- 5. Resource facility.

#### 3.2.1 Program 1: Improved agricultural production

The District Government will source agricultural land outside the DUAT for those households who will lose agricultural land as a result of the Project's development. The Project has requested the District Government to provide up to 1.5 ha (subject to availability) of replacement agricultural land for each of those households who will lose their agricultural land. This proposed replacement area for each household of 1.5 ha is based on a median area of 0.75 ha cultivated annually by 70 sampled households. Livelihood restoration strategies for improved agricultural production will account for this 1.5 ha within which a two-cycle land rotation (2 x 0.74 ha) will be promoted.

In order to minimize the need for frequent land rotation, techniques and practices based largely on CA principles will be introduced to improve agricultural productivity. These principles follow sustainable and cost-effective methods for increasing soil fertility; controlling pests and diseases; improving yields; and making use of legume fallows – either tree or vegetative.

Where compensation is accompanied by the provision of replacement trees, there will be training on the most effective methods of planting and caring for these trees. This forms part of a larger program for existing fruit trees, designed to improve orchard management and hygiene, in an effort to increase overall fruit tree production. The aim is to restore lost production for each affected household within a minimum possible period. In line with best practice, two replacement trees for



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each lost tree will be offered. The number of fruit trees available for planting will justify consideration of one or more cashew orchards and coconut plantations where farmers may plant and manage their trees, for own account, in an ordered and managed fashion.

#### **Activity 1: To introduce improved cropping practices**

#### Sub-activities

- Confirm that each farmer has an identified/allocated plot. For those farmers who have lost land this will be part of the Resettlement team's (RT) responsibility to ensure that each has suitable replacement land. (The initiative to improve cropping practices will also be available to those farmers in Afungi who have not lost land but who would like to participate.)
- Organize farmers into groups. Each group must have access to a training area and demonstration plot as part of the program. These demonstration plots will be located within the Livelihood Development Zone inside the Project' DUAT. It will be part of the IP's responsibility to organize and structure practical farmer groups, who will then build a 'makuti' (lapa) next to the demonstration plots. Where groups already exist, it will be necessary to link in with existing members and operating procedures.
- Clear land and apply basal fertilizer, where necessary. The IP will be responsible for these
  tasks, noting that the application of the basal fertilizer (phosphate and/or lime) should be
  applied according to the analyses from the soil survey undertaken throughout the DUAT
  and outside the DUAT.
- Establish a firm annual cropping program that includes the application of CA principles like
  mulching; composting; planting in rows; rotation with legumes; use of natural and artificial
  insecticides; and no burning. The IP will be responsible for this, keeping in mind that CA
  principles must be applicable to the local operating conditions and must be established
  through training, demonstration activities, mentoring and follow-up with group leaders.
- Introduce and establish a fallow crop on the unused (fallow) 0.75 ha. The fallow crop, a legume, will contribute towards nitrogen fixation in the soil; generate vegetative growth for soil organic matter and ground cover; and provide fuel wood.
- Establish farmer days aimed at knowledge sharing. Although the IP will be responsible for sharing and transfer of knowledge, other players will include the ALT and the local office of the Department of Agriculture.



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#### Activity 2: To correctly plant and manage replacement saplings

This is a short-term project activity but linked closely with farmer groups. It is anticipated that affected households receiving replacement saplings as part of a compensation package will be part of an established farmer group. The IP will demonstrate and facilitate the correct method of planting and caring for replacement saplings, ensuring the greatest chance of establishment and survival so that the period before fruit bearing is minimized. This will apply to all replacement trees.

# Activity 3: To introduce a local cashew and coconut industry revitalization program

#### Sub-activities

- The appointed IP will link in with any existing initiatives being undertaken to determine the most effective target groups and focus areas.
- Design or re-design an appropriate program. The IP will present a realistic program with a
  plan of action that may focus exclusively on cashew and coconut production, or include a
  tree management approach orientated to fruit trees in general. This sub-activity will include
  options for the establishment of one or more cashew orchards and coconut plantations
  where farmers will have the opportunity to farm, for own account, under commercial
  conditions. These plantations will be located within the Livelihood Development Zone within
  the DUAT.
- Identify leader farmers and early adapters to participate in a pilot program. The IP will take responsibility for establishing and structuring this pilot.
- Establish an annual management program. The IP will ensure that the program principles and capacity building are established through training, demonstration activities, mentoring and follow-up through group leaders. This will also include a cashew tree renewal or 'topworking' (grafting) program, where possible.
- Explore relationships/linkages with support and marketing organizations. Organizations that provide technical and marketing support in the cashew industry will be consulted and invited to participate, where feasible. The IP will take responsibility for these actions.
- Assess the feasibility of developing and/or supporting existing local cashew tree spraying contractors. The IP will conduct an assessment on the viability of developing and commercializing local spraying contractors. This should be based on the nature of the accepted program, on advice from support and marketing organizations and the Department of Agriculture, and on the reaction from local tree owners and any existing local spraying contractors.
- Establish farmer days aimed at knowledge sharing. Although the IP will be responsible for sharing and transfer of knowledge, other players will include the ALT and the local office of the Department of Agriculture.



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#### Activity 4: To introduce chicken and goat health and development programs

#### Sub-activities

- Establish connections with existing livestock farmer groups, or form core groups where none exist.
- Introduce the concept of a health program for poultry and a development program for goats.
   The IP will introduce the principles to be applied and, together with farmers, agree on a course of action to achieve the agreed objectives.
- Train and mentor. The IP, with the help of the group leaders, should convey principles using in-field demonstrations.
- Establish farmer days where knowledge sharing and adherence to activity schedules is key.
   Although the IP will be responsible for sharing and transfer of knowledge, other players will include the ALT and the local office of the Department of Agriculture.
- Mentoring and entrenchment is the final step. Practices and systems are established through training, demonstration activities, mentoring and follow up through IP group leaders.

#### 3.2.2 Program 2: Crop storage

Seed and grain storage by rural farmers is common in Mozambique. Afungi is no exception. Seed is stored for planting in the following season, while grain is stored for consumption. Both seed and grain are usually stored in the house itself because there aren't other storage facilities for the grain and because it's difficult to access affordable seed prior to planting.

Storage of seed and grain in this manner results in inevitable losses. Losses are usually due to: inadequate storage methods and drying techniques; rat and insect attacks; and infestation by foodborne diseases.

The result of focus group discussions and direct observations conducted in eight villages in Afungi reveals that post-harvest losses in the region are high. Post-harvest losses are mostly associated with three factors: (1) poor storage systems; (2) lack of control measures; and (3) lack of technical assistance that would help reduce these losses. For cassava production, post-harvest losses are estimated at more than fifty percent of the dried product. For maize and cowpea, losses were observed to be as high as thirty percent of stored produce. Furthermore, in-field seed selection is not common practice in the region.

A complimentary program will improve household crop storage methods through training and introduction of technology and appropriate infrastructure. Limiting crop losses will mean that more effective use can be made of produced crops, both in terms of consumption and income realized. This will, in turn, reduce the need for larger farming areas.



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#### Activity 1: To introduce proven post-harvest crop storage methods

#### Sub-activities

- The appointed IP will link in with any existing initiatives being undertaken to determine the most effective target groups and focus areas.
- Introduce the concept to existing/new farmer groups. The IP will introduce the principles and objectives and these will be discussed with participants.
- Design or re-design an appropriate program. The IP will present a realistic program with a plan of action that focuses on the priority areas identified through interaction and farmer discussion.
- Train group leaders. The IP will be responsible for training group leaders. Farmers are trained using demonstrations/pilot by the IP, with the help of the group leaders.
- Provide farmers access to equipment and construct appropriate infrastructure. The IP, with
  the help of the group leaders, will assist farmers in accessing and building infrastructure.
  This will be accomplished by demonstrations and provision of materials where necessary,
  or not available locally.
- Introduce storage methodologies, with care given to the use of chemicals. The IP, with the help of the group leaders, will demonstrate and mentor the use of organic and inorganic chemicals, where relevant.
- Establish farmer days where knowledge sharing is key. Although the IP will be responsible
  for sharing and transfer of knowledge, other players will include the ALT and the local office
  of the Department of Agriculture.
- Monitoring and entrenchment is the final step. Practices and systems are established through training, demonstration activities, mentoring and follow up through IP group leaders.

#### Activity 2: To introduce effective in-field seed and plant material selection

#### Sub-activities

- Establish connections with existing farmer groups. The IP will focus on existing farmer groups and those who demonstrate improved production and superior storage methods.
- Introduce the concept. The IP will introduce the principles to be applied and, together with farmers, agree on a course of action to achieve the agreed objectives.
- Train and mentor. The IP, with the help of the group leaders, should convey principles using in-field demonstrations.
- Establish farmer days where knowledge sharing is key. Although the IP will be responsible
  for sharing and transfer of knowledge, other players will include the ALT and the local office
  of the Department of Agriculture.



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 Monitoring and entrenchment is the final step. Practices and systems are established through training, demonstration activities, mentoring and follow up through IP group leaders.

#### 3.2.3 Program 3: Fruit and vegetable drying and improved stoves

Primary agricultural production is the major livelihood activity in Afungi, but almost no value adding takes place. Most farmers only focus on extending the consumption window rather than adding value to the product itself.

Production is seasonal and usually associated with short harvest periods. Cassava, for example, is harvested and dried in the drier months from August to November. Poor storage conditions reduce the edible lifespan of the dried cassava chips. This means that dried cassava is only actively traded from September to February, and at lower prices due to market surplus. Stored produce is affected by inadequate storage methods and drying techniques; attacks by rats and insects; and infestation by food-borne diseases. Similar factors apply to the limited volumes of beans and cereals produced. Mangoes ripen between November and January, and again, supply exceeds demand during this period. There is a lot of waste because there aren't adequate drying and storage facilities and methods.

Simply introducing a program that covers drying methods and technologies will increase the livelihoods of households. Benefits include: improved household nutrition; better utilization of produce (less wastage and loss); enhanced availability of food during the traditional hunger months of February to April; and increased household income because dried produce can be sold at off-peak times.

#### Improved stoves

Although foraged fuel wood in Afungi is currently not restricted, future availability is expected to decline as some foraging areas is located within the DUAT will be lost to the Afungi community. Fuel wood is the most common use of foraged wood in Afungi and improving the efficiency of fuel wood use will help ameliorate the anticipated increased pressure on the available foraged wood resources. A proposed method of achieving this is the introduction of improved cooking stoves that are more fuel wood efficient. There is a range of stoves available and technology is constantly being developed to promote efficiency and encourage systematic migration to more effective renewable fuels. Both permanent and pre-fabricated fuel-efficient stoves that are being promoted by local NGOs improve fuel wood use by 40-60 percent.

This sub-program will make improved stoves available to physically impacted households, with associated training. The stoves and training will be offered to physically displaced households at no cost to encourage uptake. Stoves and training will be offered to economically impacted households at a subsidized rate



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#### Activity 1: To introduce drying technologies to interested households

#### Sub-activities

- Introduce the concept. The IP will introduce the concept to be applied and, together with households, agree on a course of action to achieve the agreed objectives.
- Design or re-design an appropriate program. The IP will present a realistic program with a
  plan of action that focuses on the priority areas identified through interaction and farmer
  discussion. An important aspect will be individual vs. shared equipment, and infrastructure.
- Train group leaders. The IP will be responsible for training group leaders.
- Train and mentor. The IP, with the help of the group leaders, should convey principles using in-field demonstrations and piloted activities, and then follow up with mentoring.
- Provide farmers access to equipment and construct appropriate infrastructure. The IP, with
  the help of the group leaders, will assist farmers in accessing and building infrastructure.
  This will be accomplished by demonstrations and provision of materials where necessary,
  or when not locally available.
- Establish farmer days where knowledge sharing is key. Although the IP will be responsible
  for sharing and transfer of knowledge, other players will include the ALT and the local office
  of the Department of Agriculture.
- Monitoring and entrenchment is the final step. Practices and systems are established through training, demonstration activities, mentoring and follow up through IP group leaders.

#### Activity 2: To introduce improved stoves to interested households

#### Sub-activities

- Introduce the concept. The IP will introduce the concept of improved stoves, and together with interested households agree on a course of action to achieve the agreed objectives.
- Design an appropriate program, selecting pre-fabricated or on-site constructed stoves.
- Establish interest groups and train group leaders. The IP will be responsible for this activity.
- Exposure and training. The IP, with the help of the group leaders, should convey principles and use of stoves by conducting demonstrations to households.
- Provide households with access to stoves.
- Monitor current users and roll out to economically impacted households.
- Establish local support system through local dealers.

#### 3.2.4 Program 4: Vegetable gardens

Afungi has low levels of vegetable production and consumption. This is related both to sub-optimal production conditions and a lifestyle adapted to the consumption of starch (mainly cassava, maize and rice) and fish. The obvious health benefits and the ease with which many vegetables can be



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cultivated under managed conditions, make the introduction of vegetable farming an important restoration strategy. This may serve as a catalyst for the development of commercial producers in order to meet an expected growing demand for food, especially vegetables, as the Project and Palma expand.

The demonstration plot activities to date at Maganja, Ngoji, Quitupo, Quitunda, Barabarane and Senga indicate that participants have had a positive experience in the production of vegetables, irrespective of the level of success. Without exception, all participants have a strong desire to continue with vegetable production, and a second round of demonstration plots operated by farmers were also implemented at Patacua, Quitupo, Simo, Missonobali, Senga, Maganja and Mipama. Results from the second round of vegetable demonstration activities show that many of the vegetable garden participants produce surpluses that generate additional household income. An example of income and expenditure from a 50 m² vegetable plot producing two crops per season for a typical participating household is detailed in Table 3-1.

Table 3-1: Typical income and expenditure from a 50 m<sup>2</sup> vegetable plot in MZN

Inputs	MZN
Hoe	85
Rake	125
Watering can	300
Fertilizer/manure/compost/mulch	1,200
Spray	100
Seed	240
Total	2,050
Cost per m² (2 x 50 m²) cultivated	21
Returns	MZN
Estimated value of crop (2 x 50 m²)	15,000
Less: estimated home use (33%)	4,950
Net value (surplus available for sale)	10,050
Less: input cost	2,050
Net return	8,000
Net return per m² cultivated	80

A community vegetable garden, used intensively, can be highly productive. The development of these types of initiatives aims to intensify production on smaller areas of land on a sustainable basis. Not only can they provide a significant portion of the household nutrition requirement, with surpluses generating additional household income, but also by the proximity to the village, members of the household can more readily be involved. Exposing children to vegetable cultivation



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opens the doors to new possibilities and may stimulate interest in this and other forms of agriculture, supporting the local agricultural sector and its sustainability.

#### Activity: To establish ten village vegetable gardens

- The appointed IP will link in with any existing initiatives being undertaken to determine the most effective target groups and focus areas.
- Confirm and access suitable natural resources. The IP will assess location and available natural resources as a necessary input into the design of the specific project.
- Design an appropriate program. The IP will prepare a design, building on existing activities
  and considering the participating groups, the location and the available natural resources.
  The two group focus areas will be community gardens at suitable locations adjacent to
  villages, and individual backyard gardens of the resettled households.
- Facilitate the formation of vegetable garden groups. The IP will facilitate the formation of new groups or sub-groups as required, with group leaders, for both community and backyard gardens.
- Train group leaders. The IP will be responsible for training group leaders.
- Allocate production plots to participating households. In line with individual accountability
  for production, plots at each garden project will be allocated to households. This will be
  done by the IP group leaders but assisted by the group and village structures. For the
  backyard gardens each household will establish their own garden within their yard.
- Introduce the concept. The IP will introduce the concept of community and backyard gardens to the groups.
- Erect/construct infrastructure and develop a water source, where required. The IP, with the help of group leaders, will ensure the establishment of the actual garden with the necessary infrastructure, including the development of the water source, if required.
- Assist with access to equipment. The IP, through the group leaders, will assist farmers to access materials and other requisites for production.
- Train and mentor. The IP, with the help of the group leaders, should convey principles using in-field demonstrations and activities, and then follow up with mentoring.
- Establish farmer days where knowledge sharing is key. Although the IP will be responsible
  for sharing and transfer of knowledge, other players will include the ALT and the local office
  of the Department of Agriculture.
- Monitoring and entrenchment is the final step. Practices and systems are established through training, demonstration activities, mentoring and follow up through IP group leaders.



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#### 3.2.5 Program 5: Resource facility

The ALRP and a number of RP activities propose various programs to restore and develop agricultural livelihoods in Afungi. Most of these proposals require inputs and interventions not readily available or currently offered in the area. To ensure that the RP fulfills its intended objectives, it will be necessary to implement and operationalize properly structured and functioning resource facilities.

Given the size and nature of agricultural production and associated activities around Afungi, these required support functions are best served by a multi-institutional arrangement. This will prove more sustainable, and more accessible, than a single resource center. An information center can provide training, technology and access to a wealth of information. Farming and other general requisites can be made available to farmers and customers via established local traders who have been incentivized to carry, in addition to their normal trade, a pre-determined range of stock.

The information center will need to be sustainable in the medium-to long-term, and should be compartmentalized so that the privatization of sections, where appropriate, can be encouraged. Close linkages with relevant NGOs and the private sector will help towards this sustainability goal. It is anticipated that the information center will need to be subsidized in the short-term, given the pressing nature of the resettlement program's objectives. Funding will need to come from the Project, and should be seen as an element of the resettlement program. Such a facility often functions best when it is allocated to an IP, who will manage it for at least the duration of the resettlement program. Thereafter community investment initiatives will help determine the extent of the financial, technical and oversight support required.

By making use of local traders to supply general requisites it may be necessary to subsidize this arrangement for a short period. Once agricultural and other resettlement impacted activities have normalized it should be possible to allow market forces to continue with the supply of the requisites.

The information center, which is also the subject of community investment interventions in the area, would ideally focus on a range of sectors and activities and thereby fulfill a broader mandate to Afungi households. This would help build a foundation for broader community support and greater sustainability in the longer term by encouraging institutions involved in:

- Savings and loans;
- Marketing services;
- Institutional and business support; and
- Value-adding to primary products.

Activity: To establish and capacitate a functional information center with associated arrangements to access general farming requisites

#### Sub-activities

• Liaise with community investment program IP and link in with existing initiatives. The appointed IP will link in with any existing initiatives being undertaken by the community investment program to determine the most effective target groups and focus areas.



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- Construct, or secure access to logistically convenient infrastructure that will serve as an
  information center. This center will require storage, offices and training facilities. Where
  previous community investment program activity has not already progressed in this matter,
  the IP will, after due assessment, make an appropriate recommendation to the Project's
  Resettlement team.
- Staff the resource facility with relevant personnel and IT capability. The IP will make recommendations to the Project's Resettlement team about the staffing and IT requirements.
- Involve local traders. The IP will conclude incentivized arrangements with local traders to possibly procure and supply a range of relevant farming requisites.
- Engage in active networking. The IP should formalize linkages with private sector, research and support institutions, and NGOs.
- The District Department of Agriculture should formally endorse the information center initiative as they may, as part of their mandate, play some future role in its function.
- Establish farmer days where knowledge sharing is key. Although the IP will be responsible
  for sharing and transfer of knowledge, other players will include the ALT and the local office
  of the Department of Agriculture.

#### 3.3 Implementation team

It is envisioned that one or more IPs will be appointed to implement the programs. It may be best to allocate more than one program to an IP, given that some of the programs overlap, and share common objectives and beneficiaries. In terms of cost-effectiveness and continuity, it may be worth engaging with IPs who have already been appointed to implement overlapping community investment interventions in Palma District, which are scheduled to start before the commencement of these proposed programs.

Potential IPs, including private service providers and NGOs, were contacted and assessed during a screening process. A summary is presented in Table 3-2.

**Table 3-2: Potential implementation partners** 

NGOs	Service Providers
ADPP	Agritec
AENA	CEAGRE
Africare	EMALIKN
AKF	Kurima Ne Povo
AMA Pemba	HORSPEC
Helvetas	Machados Holding
Kulima	Murrebue Nursery
Oikos	OLIPA ODES
Progresso	Service Coop



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NGOs	Service Providers
Swiss Contact	-
UMAC	-

International NGOs and service providers include: (1) AKF - Aga Khan Foundation; (2) Helvetas - Helvetas Swiss Intercooperation; (3) FH - Association; (4) ADPP - Ajuda Dinamrquesa do Povo para o Povo; (5) Swiss Contact - Swiss Foundation for Technical Cooperation; (6) OIKOS - Cooperação & Desenvolvimento; (7) AFRICARE.

National contacted NGOs and service providers are: (1) Agritec; (2) AMA – Associação do Meio Ambiente; (3) AENA – Associação Nacional de Extensão Rural; (4) KULIMA – Organização para o Desenvolvimento Sócio-económico Integrado; (5) Associação Progresso; (6) OLIPA ODES – Associação para o DesenvolvimentoSustentável; (7) UMAC – União Provincial de Camponeses de Manica, located in Chimoio and specialize in CA, land management, farmers' awareness and is a farmers' stakeholders platform, and a member of National Farmers' Union.

An in-house assessment of the above institutions has been completed. These and any other potential implementation partners will be reassessed during implementation.

#### 3.4 Project governance, monitoring and stakeholders

Implementation of the RP will be a large undertaking. The census, socio-economic and asset surveys conducted indicate that, in terms of agricultural impact, 453 households will be physically displaced with a further 312 households being economically impacted with interrupted access to their traditional cultivated lands. The agricultural livelihoods restoration program will be only one component of the larger relocation and resettlement exercise that will be coordinated and managed by the RT. For the agricultural program component, the following players and stakeholders will be involved in the process:

#### Implementation partners (IPs)

IPs will be responsible for implementation of the ALRP and will monitor progress through their group leaders, regular site visits and household interaction. They will report on a monthly basis and have weekly or fortnightly interface with the ALT, depending on the program and stage of implementation. A review of program activities and progress will be undertaken at 18 months. Through the nature of the work to be undertaken, the IPs will develop relationships and interact regularly with the farmer groups, village structures and the Community Resettlement Committee (CRC). With ongoing, overlapping community investment projects in the area and the similar nature of the proposed programs, there may be justification in appointing a Main or Core IP to drive and coordinate implementation of the smaller or shorter programs should there be a need to appoint multiple or specialist IPs. This may be more cost effective and streamline logistics.

#### Agricultural Livelihood team (ALT)

This team, part of the RT, will monitor the field activities of the IPs, meet with them on a weekly or fortnightly basis and review a formal monthly report on progress. The team will



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also have access to the farmer group leadership and the CRC. This is to ensure appropriate and timely monitoring, particularly if problems arise and grievance procedures need to be followed. The ALT will be responsible for involving the local Department of Agriculture in the program. Key areas to be addressed will be exposure to the projects, network development and linkages, and eventually incorporating the activities in the Department of Agriculture's annual program.

#### • Farmer groups or equivalent

These beneficiaries are the key interface to the programs. They will interact on a regular basis with their group leaders, village structures and the CRC. Access to the ALT on a regular basis will also allow feedback and monitoring.

#### • Community Resettlement Committee (CRC)

The CRCs already established and successfully operating will continue to serve the village or community at the RP level. The CRCs will directly liaise with the RT, or one of its sector arms, e.g. agriculture. This channel of communication will be particularly important both for larger issues that may affect the community or village as whole and dealing with grievance procedures.

#### • Resettlement team (RT)

This team will carry responsibility for relocation and resettlement of impacted households and communities, which is anticipated to take 36 months. During this time the RT will monitor and report to the Resettlement Program Manager and participate on the District Resettlement Commission (DRC).

#### · Community investment team

Although not technically part of the RP, community investment projects in the Palma District overlap with RP. Some Quick Impact Projects, commissioned through the community investment program, have a direct impact on RP beneficiary households and communities. Liaison with and feedback from community investment team via the RT will be useful for continuity of common projects, especially when it comes to effective governance and expansion.

#### District Resettlement Commission (DRC)

This high-level committee will represent local Government authority. For the purposes of RP, this forum will receive feedback, recommendations and requests from the RT, and provide advice and decisions required from authorities at district or national level. It is expected that the DRC will have its own provincial and national reporting and liaison structures.

# MOZAMBIQUE GAS DEVELOPMENT PROJECT

#### Mozambique Gas Development

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#### 3.5 Gantt chart for implementation

The following Gantt charts have been included to indicate the anticipated timing of activities associated with the proposed interventions.

- Chart 1: Improved agricultural production
- Chart 2: Crop storage
- Chart 3: Fruit and vegetable drying and improved stoves
- Chart 4: Vegetable gardens
- Chart 5: Resource facility

The responsibilities for actions and activities noted in the charts refer as follows:

- IP Implementation partner
- RT Resettlement team
- RF Resource Facility
- ALT Agricultural Livelihood team (part of RT)
- DA District Administration
- EI Existing initiatives
- Dept Agric Department of Agriculture (Provincial and/or District)
- Traders Local traders who participate in the program



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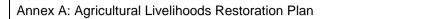
### **Chart 1: Improved agricultural production**

			Year 1					Ye	ar 2		Year 3			
No	Activity	Respons- ibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
AGF	ICULTURAL PRODUCTIVITY					•	•	•			•			
Α	Preparations													
	A1. Coordination meeting with client	IP, RT, ALT	X											
	A2. Coordination meetings with DA, other IPs, other stakeholders and relevant provincial organizations	IP, RT, DA, other	X											
	A3. Courtesy visits to community leaders, with follow up visits to explain purpose & objective	ALT, IP	X											
	A4. Logistics, administration, staffing and initiation of program	IP	X	X										
1	Introduction of improved cropping practices													
	1.1 Organize farmers into groups & build 'makuti' (lapa) associated with a demonstration plot area	IP	X	X										
	1.2 Identify and select group leaders/trainers	IP	Х	Х										
	1.3 Confirm each has identified/allocated land	ALT, IP	Х	Х										
	1.4 Clearing of lands (& application of basal fertilizer)	ALT, IP	Х	Х										
	1.5 Establish annual cropping program (no burning, mulching, making of compost, planting in rows, rotation with legumes, use of natural and artificial insecticides)	IP		X										
	1.6 Establish tree and vegetative legume fallow program for fallow lands	IP		X										

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			Year 1					Ye	ar 2		Year 3			
No	Activity	Respons- ibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	1.7 Training of group leaders/trainers	IP		X										
	1.8 Implementation of training and practices	IP			X	Х	Х	Х	Х	Х	Х	Х	Х	Х
	1.9 Consolidation of experiences, identification of improvements/adjustments to program	IP, ALT					X				X			
	1.10 Introduction of new crops and methodologies	IP									X	Х		
	1.11 Monitoring and evaluation	ALT, RT			X	Х	Х	Х	Х	Х	Х	Х	Х	Х
	1.12 Knowledge sharing (farmer days)	IP, ALT, Dept Agric			Х		X		X		X		Х	
2	Correct planting and establishment of replacement saplings													
	2.1 Identification of recipients	ALT, RT		X	Х									
	2.2 Coordinate schedule: receipt of trees and planting demonstration	ALT, IP			X	X	X	X						
	2.3 Demonstration of planting techniques	IP			Х	Х	Х	Х						
	2.4 Follow up program and advice	IP			X	Х	Х	Х	Х	Х				
3	Introduction of local cashew and coconut industry revitalization p	rogram												
	3.1 Liaise with and where possible link in with existing initiatives	EI, ALT, IP	X	Х										
	3.2 Design or re-design of appropriate program	IP			X									
	3.3 Identify and plan options for commercially orientated cashew and coconut operations	IP, ALT			X	Х								

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				Ye	ar 1			Ye	ar 2		Year 3			
No	Activity	Respons- ibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	3.4 Identification of leader farmers and early adapters to participate in pilot program.	IP				X								
	3.5 Compile annual management and cashew tree renewal program	IP				Х	Х							
	3.6 Implementation of programs – commercial operation, individual pilot program & renewal	IP					X	Х	X	Х	X	X	X	Х
	3.7 Linkages with support and marketing organizations	IP		X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
	3.8 Farmers' field days to follow the progress of IP program & expand program.	IP, ALT, Dept Agric			Х				X				Х	
	3.9 Assessment of establishment of cashew IP contractors	IP					Х	Х	Х	Х	Х	Х	Х	Х
	3.10 Monitoring and evaluation	ALT, RT			Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
4	Introduction of chicken and goat health and development progran	ıs					•						•	
	4.1 Establish connections with existing livestock farmer groups or form core groups where none exist	EI, IP, ALT, Dept Agric	X	X										
	4.2 Introduce concept of health program for poultry and development program for goats	IP		X										
	4.3 Design or re-design of appropriate program	IP, ALT		Х										
	4.4 Identification and training of group leaders	IP		X	Х									
	4.5 Implementation of programs – Practices and systems are established through training, demonstration activities, mentoring and follow up through IP group leaders.	IP			Х	х	X	X	X	X	X	Х	X	X
	4.6 Farmers' field days to follow the progress of IP program & expand program	IP, Dept Agric			X		X		X		X		X	



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				Yea	ar 1			Yea	ar 2			Yea	ar 3	
No	Activity	Respons- ibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	4.7 Monitoring and evaluation	ALT, RT			Х	Х	Х	Х	Х	Х	X	Х	Х	X



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# **Chart 2: Crop storage**

				Ye	ar 1			Ye	ar 2			Ye	ar 3	
No	Activity	Respon- sibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CRC	P STORAGE			•								•	•	
Α	Preparations													
	A1. Coordination meeting with client	IP, RT, ALT	X											
	A2. Coordination meetings with DA, other IPs, other stakeholders and relevant provincial organizations	IP, RT, DA, other	X											
	A3. Courtesy visits to community leaders and existing Farmer Groups, with follow up visits to explain purpose & objective	ALT, IP	X											
	A4. Logistics, administration, staffing and initiation of program	IP	X	X										
1	Introduction of proven post harvest crop storage methods													
	1.1 Liaise with and where possible link in with existing initiatives	EI, ALT, IP	X	X										
	1.2 Design or re-design of program as appropriate	IP		Х			Х	Х			Х	Х		
	1.3 Introduction of concept to existing and new farmer groups	IP		X			X	Х			X	Х		
	1.4 Training and mentoring	IP		Х			Х	Х			Х	Х		
	1.5 Assistance with access to equipment and construction of appropriate infrastructure	IP			X	X			X	X			X	X
	1.6 Assistance with introduction of storage methodologies, especially use of chemicals	IP					X	X			X	X		

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				Ye	ar 1			Yea	ar 2			Yea	ar 3	
No	Activity	Respon- sibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	1.7 Farmers' field days to involve Dept of Agriculture and information exchange	IP, ALT, Dept Agric			X				Х				Х	
	1.8 Monitoring and evaluation	ALT, RT	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
2	Introduction of effective in-field seed and plant material selection													
	2.1 Establish linkages with existing farmer groups	IP, ALT, EI	X	X										
	2.2 Introduction of concept	IP		Х			X	Х			Х	Х		
	2.3 Training and mentoring	IP		X			X	Х			Х	Х		
	2.4 Inspection/verification of effectiveness of activities	IP, ALT		Х			Х	Х			Х	Х		
	2.5 Farmers' field days to monitor progress	IP, ALT, Dept Agric		X		X		X		Х		X		X
	2.6 Monitoring and evaluation	ALT, RT	Х	Х	Х	Х	х	Х	Х	Х	Х	Х	Х	Х



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# Chart 3: Fruit and vegetable drying and improved stoves

				Ye	ar 1			Ye	ar 2			Ye	ar 3	
No	Activity	Respon- sibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DRY	NG SYSTEMS AND IMPROVED STOVES		'		•	•	•	•	•					
Α	Preparations													
	A1. Coordination meeting with client	IP, RT, ALT	X											
	A2. Coordination meetings with DA, other IPs, other stakeholders and relevant provincial organizations	IP, RT, DA, other	X											
	A3. Courtesy visits to community leaders and existing Farmer Groups, with follow up visits to explain purpose & objective	ALT, IP	X											
	A4. Logistics, administration, staffing and initiation of program	IP	Х	Х										
1	Introduction of drying technologies to interested households													
	1.1 Liaise with and where possible link in with existing initiatives	EI, ALT, IP	X	Х										
	1.2 Design or re-design of program as appropriate	IP	Х	Х		Х	Х			Х	Х			
	1.3 Introduction of concept	IP		Х										
	1.4 Formation of new groups or sub-groups of existing ones	IP		X	Х	Х				X				X
	1.5 Selection and training of group leaders	IP			Х	Х				Х				Х
	1.6 Training and mentoring	IP			Х	Х	Х	Х			Х	Х		

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				Ye	ar 1			Ye	ar 2			Yea	ar 3	
No	Activity	Respon- sibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	1.7 Assistance with access to equipment and construction of appropriate infrastructure	IP			Х	Х			Х	Х			X	Х
	1.8 Village or group visits to involve Dept of Agriculture and information exchange	IP, ALT, Dept Agric			X		X		X		X		Х	
	1.9 Monitoring and evaluation	ALT, RT	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X
2	Introduction of improved stoves to interested households	IP, ALT												
	2.1 Introduction of concept to interested physically impacted households	IP	X	Х										
	2.2 Design appropriate program, selection of suitable technology	IP	X	Х										
	2.3 Establishment of groups	IP		Х	Х	Х				X				X
	2.4 Selection and training of group leaders	IP			Х	Х				X				
	2.5 Demonstrations and training	IP			Х	Х	Х	Х			Х	Х		
	2.6 Households access stoves	IP, RT				Х	Х	Х	Х	Х	Х	Х	Х	X
	2.7 Establishment of local support systems through local dealers	IP, ALT, Traders				X	X	X	Х	Х	Х	Х	Х	Х
	2.8 Roll out to economically impacted households							Х	Х	Х	Х	Х	Х	X
	2.9 Monitoring and evaluation	ALT, RT	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X



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# **Chart 4: Vegetable gardens**

				Ye	ar 1			Ye	ar 2			Ye	ar 3	
No		Respon- sibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
VEG	ETABLE GARDENS			•	•	-		•				,		
Α	Preparations													
	A1. Coordination meeting with client	IP, RT, ALT	X											
	A2. Coordination meetings with DA, other IPs, other stakeholders and relevant provincial organization	IP, RT, DA, other	X											
	A3. Courtesy visits to community leaders and existing Farmer Groups, with follow up visits to explain purpose & objective	ALT, IP	X											
	A4. Logistics, administration, staffing and initiation of program	IP	X	X										
1	Establish and/or expand 10 village vegetable gardens													
	1.1 Liaise with and link in with existing service provider and initiatives	IP, ALT, EIP	X	X										
	1.2 Confirm and access suitable natural resources	IP	X	Х			Х	Х			X	X		
	Design or re-design of program as appropriate – community and resettlement village backyard gardens	IP	X	X										
	1.4 Introduction of concept	IP		X										
	1.5 Formation of new groups or sub-groups as required, with leaders	IP		X	Х			Х				X		
	1.6Selection and training of group leaders	IP		X	Х			Х				X		
	1.7 Allocation of land to participating households	IP												



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				Yea	ar 1			Yea	ar 2			Yea	ar 3	
No		Respon- sibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	1.8 Erection/construction of infrastructure & development of water source where required	IP		Х				X				X		
	1.9 On-going training, production and support	IP		X	Х	Х	Х	Х	X	Х	Х	X	X	X
	1.10 Village or group visits to involve Dept of Agriculture and information exchange	IP, ALT, Dept Agric			Х		Х		Х		X		X	
	1.11 Monitoring and evaluation	ALT, RT	X	X	Х	X	Х	Х	X	X	X	X	Х	X



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# Chart 5: Resource facility (RF)

			Year 1			Ye	ar 2			Yea	ar 3			
No		Respon- sibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
RES	OURCE FACILITIES		•			•		•	-	-			,	
Α	Preparations													
	A1. Coordination meeting with client	IP, RT, ALT	X											
	A2. Coordination meetings with DA, other IPs, other stakeholders and relevant provincial organizations	IP, RT, DA, other	X											
	A3. Courtesy visits to community leaders and existing Farmer Groups, with follow up visits to explain purpose & objective	ALT, IP	X											
	A4. Logistics, administration, staffing and initiation of program	IP	X	X										
1	Establish and capacitate a functional agricultural RF with associate	d arrangen	nents t	o acce	ess gei	neral f	arming	g requi	sites					
	1.1 Liaise with and link in with existing service provider and initiatives	IP, ALT, EI	X	X										
	1.2 Agreement with Client, and beneficiaries on form and function of RF	IP, RT		Х										
	1.3 Construction of, or secure access to, logistically convenient infrastructure which will serve as a RF – storage, offices and training facilities	RT, Project		X	X									
	1.4 Staffing of RF with relevant personnel and IT capability	IP			Х									
	1.5 Conclude/revise incentivised arrangements with local traders to procure(?) and supply a range of relevant farming requisites	IP, Traders		X	X				X	X			X	X



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				Yea	ar 1			Yea	ar 2			Yea	ar 3	
No		Respon- sibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	1.6 Linkages with private sector, research and support institutions, and NGOs	IP,		X	X	X	Х	Х	Х	Х	X	X	Х	X
	Formal endorsement of RF and arrangements by District/Provincial Dept of Agriculture	IP , RT, Dept Agric			X									
	1.8 Operationalize RF	IP, Traders			X	X	Х	Х	Х	Х	X	Х	Х	Х
	1.9 Monitoring and evaluation	ALT, RT	X	х	Х	Х	X	Х	X	Х	х	х	Х	X



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## 4 KEY ASSUMPTIONS

The proposed five programs to restore and improve livelihoods of affected Afungi households: improved agricultural production; improved crop storage; fruit and vegetable drying and improved stoves; vegetable gardens; and the resource facility, are all based on current and familiar activities of local households. They are all planned to comply with current Mozambican legislation, and in some case support national agricultural strategy and programs.

Based on experiences of other Mozambican resettlement projects, the National Director of Agriculture specifically requested that all restoration and development programs be based on activities familiar to the beneficiaries. Once the necessary trust and confidence has been built up, these programs may be developed to introduce new concepts and activities.

The proposed programs have their roots in current activities or result from interest shown in demonstration plot activities. They are low risk programs in terms of acceptance by the communities and availability of materials. To implement the planned activities and achieve the outputs and project outcome, the following realistic assumptions, as per the program log frames have been made:

- Cultural/traditional practices and religious beliefs allow for acceptance and adoption of required changes;
- The Project and community have mutual respect and trust (Project) intentions;
- Commitment from compensated farmers, households and cashew tree owners;
- Adequate support for spraying contractors;
- Affordability of options especially chemicals;
- Availability of storage equipment and local materials for construction;
- Availability and affordability of options for the construction of basic drying systems;
- Farmers see the need for and commit to storage and seed selection initiatives;
- Households see the need for and commit to drying and preservation initiatives;
- Suitable natural resources (site, soils and water) available;
- Affordability of options for infrastructure development for improved water sources;
- Suitable existing infrastructure, or resources for construction of infrastructure for vegetable gardens; and
- Normal climatic conditions prevail.

At the Project level, to successfully achieve the Project objectives, the following assumptions have been made:

- Availability of suitable replacement land and foraging areas for household needs;
- Affordability of options with regard to inputs and revitalization measures;
- Continued and timely Government support and buy-in at the provincial and district level;

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- Appointment of suitable IPs;
- Retention of skills and capacitated project partners; and
- Local traders are willing and able to participate.

## 5 OUTPUTS, OUTCOMES AND SUSTAINABILITY

Implementation of the proposed programs will be accomplished through the use of IPs, under the guidance of the ALT and RT. Guideline budgets and anticipated activities have been identified to ensure that the outputs and outcome of each program are achieved. The outputs are essentially the deliverables expected by the IPs. There will be need for some flexibility in the activities that are chosen to realize these outputs, which in turn may affect outcomes, though hopefully to a limited degree.

The restoration programs will run over 36 months with a review after 18 months. Achieving the program outcomes will mean that the impact will be sustainable household food security in the resettlement and associated areas of Afungi peninsula – all affected households meet their basic nutritional requirements and do not experience hunger within the first 18 months after relocation. Outputs, outcomes with associated sustainability are presented in a logical framework for each of the proposed programs.



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# 5.1 Program 1: Improved cropping/agricultural production

Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
GOAL/IMPACT			
Sustainable household food security in resettlement and associated areas of Afungi peninsula, Mozambique.	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Do not experience hunger within the first 18 months after the relocation</li> </ul>	<ul> <li>Resettlement team (RT)</li> <li>District Resettlement Commission (DRC)</li> <li>Independent M &amp;E</li> </ul>	
OUTCOME			
Restored and expanded household agricultural practices	<ul> <li>80% awareness of introduced approaches, and</li> <li>Adoption of restored and improved practices by 50% of farmers throughout the DUAT.</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by implementation partner</li> <li>Quarterly project review</li> <li>Department of Agriculture's Quarterly Report</li> </ul>	<ul> <li>Continued political stability in the region</li> <li>Regionally experienced normal climatic conditions</li> </ul>
OUTPUTS			
Established and capacitated farmer groups of affected households using CA principles to sustainably leverage their natural resources to improve agricultural production	<ul> <li>1.1. All producing households have planted appropriate varieties of cassava/grains and legumes after the first season and have maintained or improved production as follows:</li> <li>Min. cassava yields: 8tons/ha</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Department of Agriculture's Quarterly Report</li> </ul>	Retention of skills and capacitated project partners

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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
	<ul> <li>Legumes: 2 tons/ha</li> <li>Rice: 2 tons/ha</li> <li>Maize/sorghum: 1,5tons/ha</li> <li>Cashew: 2 kg/managed tree</li> <li>Storage: &lt;20% losses of stored seed and grains</li> <li>100% planting of fallow land to tree or vegetative legume fallow</li> <li>1.2. Number of people trained in: <ul> <li>No-burn and mulching</li> <li>Composting</li> <li>Planting in rows and intercropping</li> <li>Use of natural insecticides</li> </ul> </li> <li>1.3. Well-established baseline and quarterly/bi-annual assessments data available throughout the Project</li> </ul>	<ul> <li>CRCs</li> <li>Village leaders and 'Chiefs of Production'</li> <li>Feedback/records from farmers and farmer groups</li> <li>Records from resource facility</li> <li>Physical reporting mechanisms</li> </ul>	
All affected households have successfully planted and established compensation replacement trees	2.1. 80% of replacement/compensation trees are established after 12 months		
Cashew production of affected/participating households is a meaningful contributor to households' income	3.1. Cashew production: average yields of 2 kg / managed tree		



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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
ACTIVITIES			
<ol> <li>To introduce improved cropping practices</li> <li>Organize farmers into groups and build 'macuti' (lapa) associated with a demonstration plot area</li> <li>Confirm each has identified/allocated land, including investigation and opening/development of wetland areas for rice production</li> <li>Clearing of lands (and application of basal fertilizer)</li> <li>Establish annual cropping program (no burning, mulching, composting, planting in rows, rotation with legumes, use of natural and artificial insecticides)</li> <li>Determine most suitable varieties of cassava, cereals and legumes and ensure access to these varieties</li> <li>Knowledge sharing (farmer days)</li> </ol>	<ul> <li>All participating households have secure tenure rights for both upland and wetland areas, and belong to a farmer group</li> <li>All groups/production areas that have an established macuti or training location with a demonstration area</li> <li>All households are active on their land</li> <li>Each household in the group understands the cropping program</li> <li>Each group conducts at least one visit to another group/production area within the 18 month startup period</li> <li>Each group is visited twice by the local Department of Agriculture within the 18 month startup period</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Department of Agriculture's Quarterly Report</li> <li>CRCs</li> <li>Village leaders and 'Chiefs of Production'</li> <li>Feedback/records from farmers and farmer groups</li> <li>Records from resource facility</li> <li>Feedback and records from Cashew Group</li> <li>Support/marketing organizations</li> </ul>	<ul> <li>Cultural/traditional practices and religious beliefs allow for acceptance and adoption of required changes</li> <li>The Project and community have mutual respect and trust (Project) intentions</li> <li>Continued Government support and buy-in</li> <li>Commitment from compensated farmers and cashew/coconut tree owners</li> <li>Affordability of options</li> </ul>
To correctly plant and manage the replacement saplings	rectly plant and manage the  • All replacement saplings planted correctly		with regard to inputs and revitalization measures  Adequate support for spraying contractors

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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
<ul> <li>To introduce a local cashew industry revitalization program</li> <li>Liaise and link in with existing initiatives</li> <li>Design appropriate programs: <ul> <li>For individual tree owners</li> <li>For tree owners willing to participate in a commercial orchard operation</li> </ul> </li> <li>Identify leader farmers and early adapters to participate in pilot programs</li> <li>Establish annual management program and tree renewal: <ul> <li>individual tree owners</li> <li>commercial orchard participants</li> </ul> </li> <li>Linkages with support and marketing organizations</li> <li>Farmers' field days to follow the progress of the contractor spraying program</li> <li>Assessment of the establishment of contract sprayers</li> </ul>	<ul> <li>Arrangement/relationship with existing initiatives</li> <li>Action plan for pilot program and annual production program for individual tree owners</li> <li>For commercial orchards:         <ul> <li>Identification of location(s)</li> <li>Participants in a formal structure</li> <li>Operating model</li> <li>Management structure and constitution</li> </ul> </li> <li>Identification and arrangements with support and marketing organizations</li> <li>100% of participating farmers maintaining and spraying trees (both groups)</li> <li>Two farmers' days and visits by District Department of Agriculture</li> </ul>		
<ul> <li>4. To introduce a poultry health and goat development program</li> <li>Establish connections with existing livestock farmer groups, or establish core groups</li> </ul>	<ul> <li>All participants belong to a farmer group</li> <li>Action plan poultry health and goat development programs</li> <li>100% of group members participating in their respective programs</li> <li>50% reduction in chicken mortalities in year 1</li> </ul>		



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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
<ul> <li>Design or re-design of an appropriate program</li> <li>Identify and train group leaders</li> <li>Implementation of program</li> <li>Farmers' field days</li> </ul>	<ul> <li>10% growth in goat owners/farmers by year 2</li> <li>Two farmers' days and visits by District Department of Agriculture</li> </ul>		

#### **INPUTS**

Agricultural Livelihoods team Implementation Partner Agricultural productivity program

Detailed budgets have been compiled for the above activities and associated costs, and are included in the RP budget.

#### **PRE-CONDITIONS**

- RP approval
- Final Investment Decision (FID)
- Availability of arable land for household needs
- Appointment of suitable IPs



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# 5.2 **Program 2: Crop storage**

Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
GOAL/IMPACT			
Sustainable household food security in resettlement and associated areas of Afungi peninsula, Mozambique.	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Do not experience hunger within the first 18 months after the relocation</li> </ul>	<ul><li>RT</li><li>DRC</li><li>Independent M &amp;E</li></ul>	
OUTCOME			
Improved post-harvest storage of crops and seed selection	<ol> <li>Storage systems, that extend the edible lifespan of all stored crops, have been introduced to 50% of participating households within 18 months</li> <li>Extended trading seasons of stored crops with improved prices</li> <li>Improved seed quality requiring less 'overseeding' at planting</li> </ol>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Quarterly project review</li> <li>Department of Agriculture's Quarterly Report</li> </ul>	Continued political stability in the region     Regionally experienced normal climatic conditions



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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
OUTPUTS			
Established and capacitated farmer groups of affected households are using effective grain and seed storage methods, and infrastructure, which increase useable crop harvests      Households are practicing in-field seed and material selection that improve the quality of genetic material available for subsequent planting	<ul> <li>1.1. 100% of farmer group members exposed to improved storage methods of cassava, beans, maize, sorghum and rice.</li> <li>1.2. 50% of participating households have constructed silos or make use of introduced technology after 18 months</li> <li>1.3. &lt;20% losses in grains and seed stored 3 months after harvest</li> <li>1.1. 50% of farmers practice in-field seed selection at harvest</li> <li>1.2. &gt;80% viability of stored seed 6 months after harvest</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Department of Agriculture's Quarterly Report</li> <li>CRCs</li> <li>Village leaders and 'Chiefs of Production'</li> <li>Feedback/records from farmers and farmer groups</li> <li>Test results from seed laboratory</li> </ul>	Retention of skills and capacitated project partners
ACTIVITIES		1	1
<ol> <li>To introduce proven post-harvest crop storage methods</li> <li>Liaise and link with existing initiatives</li> <li>Design or re-design of program as appropriate</li> <li>Introduction of concept to existing farmer groups</li> <li>Training and mentoring</li> <li>Assistance with access to equipment</li> </ol>	<ul> <li>Arrangement/relationship with existing initiatives</li> <li>Participating farmer groups</li> <li>Action plan for program</li> <li>80 % farmers/households attending specific training</li> <li>Each group conducts at least one visit to another group/production area within the 18 month startup period</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Department of Agriculture's Quarterly Report</li> <li>CRCs</li> <li>Village leaders and 'Chiefs of Production'</li> </ul>	<ul> <li>Cultural/traditional practices and religious beliefs allow for acceptance and adoption of required changes</li> <li>The Project and community have mutual respect and trust (Project)</li> </ul>



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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
<ul> <li>and construction of appropriate infrastructure</li> <li>Assistance with introduction of storage methodologies, especially use of chemicals</li> <li>Farmers' field days to involve Department of Agriculture and information exchange</li> <li>To introduce effective in-field seed and plant material selection</li> <li>Establish linkages with existing farmer groups</li> <li>Introduction of concept</li> <li>Training and mentoring</li> <li>Inspection/verification of effectiveness of activities</li> <li>Farmers' field days to monitor progress</li> </ul>	Each group is visited twice by the local Department of Agriculture within the 18 month startup period	<ul> <li>Feedback/records from farmers and farmer groups</li> <li>Records from resource facility</li> </ul>	<ul> <li>intentions</li> <li>Continued         Government support         and buy-in</li> <li>Commitment from         compensated farmers</li> <li>Affordability of         options especially         chemicals</li> <li>Availability of storage         equipment and local         materials for         construction</li> </ul>

## **INPUTS**

IP costs have been budgeted for and are included in the overall RP budget



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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
PRE-CONDITIONS			
RP approval			

- FID
- Appointment of suitable IPs
- Farmers see the need for and commit to storage and seed selection initiatives



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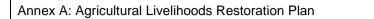
# 5.3 **Program 3: Drying systems and improved stoves**

Project description	Verifiable indicators (SMART)	Means of verification	Assumptions			
GOAL/IMPACT						
Sustainable household food security in resettlement and associated areas of Afungi peninsula, Mozambique.  OUTCOME	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Do not experience hunger within the first 18 months after the relocation</li> </ul>	<ul><li>RT</li><li>DRC</li><li>Independent M&amp;E</li></ul>				
Participating households effectively extending the useful life of a range of seasonal products, like fruits, vegetables, roots and leaves	<ol> <li>Drying systems have been introduced to 60% of participating households within 18 months, increasing the edible lifespan of a range of products, including:         <ul> <li>Mangoes</li> <li>Guavas</li> <li>Wild fruits</li> <li>Citrus</li> <li>Tomatoes, spinach, amaranth and other vegetables</li> <li>Roots and tubers</li> <li>Leaves of both wild and cultivated plants</li> </ul> </li> <li>Consumption of above products 'out of season' and during 'hunger months' is common practice in all participating households and their associated communities.</li> </ol>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Quarterly project Review</li> <li>Department of Agriculture's Quarterly Report</li> </ul>	<ul> <li>Continued political stability in the region</li> <li>Regionally experienced normal climatic conditions</li> </ul>			

# MOZAMBIQUE GAS DEVELOPMENT PROJECT

## Mozambique Gas Development

Resettlement Plan



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Pre	oject description	Verifiable indicators (SMART)	Means of verification	Assumptions
οι	JTPUTS			,
1.	Formation of at least three structured interest/member groups with trained group leaders	1.1. Establishment of at least three functioning groups with selected and trained group leaders within 3 months	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>CRCs</li> <li>Village leaders and 'Chiefs of Production'</li> <li>Feedback/records from farmers and farmer groups</li> <li>Records from resource facility</li> <li>Physical reporting mechanisms</li> </ul>	Retention of skills and capacitated project partners
2.	Training program covering drying techniques, and construction and management of infrastructure	2.1. Adapted training program/action plan for training on techniques of selecting and preparing food for drying, and methods for constructing and managing drying infrastructure  2.2. Mentoring and support to all groups by IP through group leaders for 24 months		
3.	Construction of infrastructure per household or pre-arranged sub- groups	3.1. Construction and management of drying infrastructure for each household, or subgroups sharing infrastructure, to achieve at least 60% group member participation.		
AC	CTIVITIES			
	o introduce drying technologies to erested households Liaise and link in with existing initiatives Design or re-design of program as	<ul> <li>Arrangement/relationship with existing initiatives</li> <li>Participating farmer groups with trained group leaders</li> <li>Action plan for program</li> <li>80% of group members attending specific training</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>CRCs</li> <li>Village leaders and 'Chiefs</li> </ul>	<ul> <li>Cultural/traditional practices and religious beliefs allow for acceptance and adoption of required changes</li> <li>The Project and community have mutual respect and trust</li> </ul>



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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
<ul> <li>appropriate</li> <li>Introduction of concept</li> <li>Form new groups or sub-groups of existing ones</li> <li>Select and train group leaders</li> <li>Develop program/action plan</li> <li>Training and mentoring</li> <li>Assist with access to equipment and construction of appropriate infrastructure</li> <li>Village or group visits to involve Department of Agriculture and information exchange</li> </ul>	<ul> <li>Each group, or members of each group, visit the resource facility</li> <li>Each group conducts at least one visit to another group/production area</li> <li>Each group is visited twice by the local Department of Agriculture</li> </ul>	of Production'  Feedback/records from farmers and farmer groups  Records from resource facility  Feedback and records from farmer groups	<ul> <li>(Project) intentions</li> <li>Continued Government support and buy-in</li> <li>Commitment from compensated farmers</li> <li>Availability and affordability of options for the construction of basic drying systems</li> </ul>

#### **INPUTS**

IP costs have been budgeted for and details are included in the overall RP budget.

#### **PRE-CONDITIONS**

- RP approval
- FID
- Appointment of suitable IPs
- Households see the need for and commit to drying and preservation initiatives



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## **Program 3: Sub-program drying systems and improved stoves**

Project description	Verifiable indicators (SMART)	Means of verification	Assumptions				
GOAL/IMPACT	GOAL/IMPACT						
Efficient and effective household use of fuel wood resources in resettlement and associated areas of Afungi peninsula, Mozambique.	<ul> <li>100% of affected households able to meet their basic fuel wood requirement through local foraging.</li> <li>Do not experience fuel wood shortages within 36 months after the relocation</li> </ul>	<ul><li>RT</li><li>DRC</li><li>Independent M &amp;E</li></ul>					
OUTCOME							
Participating households consistently using improved cooking stoves to prepare meals	<ul> <li>Use of improved cooking stoves have been introduced to and adopted by 70% of physically impacted households within 18 months.</li> <li>Use of improved cooking stoves have been introduced to and adopted by 30% of economically impacted households within 36 months.</li> <li>Local support network established in Palma within 12 months</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Quarterly project Review</li> </ul>	<ul> <li>Continued political stability in the region</li> <li>Regionally experienced normal climatic conditions</li> </ul>				

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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
OUTPUTS			
4. Formation of at least three structured interest/member groups from physically impacted households with trained group leaders.	5.1. Establishment of at least three functioning groups with selected and trained group leaders within six months.	<ul> <li>On-site verification by project manager</li> <li>Reports by implementation partner</li> </ul>	Retention of skills and capacitated project partners
5. Formation of at least three structured interest/member groups from economically impacted households with trained group leaders	5.2. Establishment of at least three functioning groups with selected and trained group leaders within 24 months	<ul> <li>Village Resettlement Committees</li> <li>Village leaders and 'Chiefs of Production'</li> <li>Feedback/records from farmers and livelihood groups</li> <li>Local traders</li> <li>Physical reporting mechanisms</li> </ul>	
6. Demonstration and training program about the construction (where applicable), use and advantages of the improved cooking stoves	6.1. Demonstration and training program/action plan for understanding, construction and use of improved cooking stoves		
7. Establishment of a local dealer network (for prefabricated stoves)	7.1. At least two local traders who stock improved stoves and act as a support channel to the supplier.		
ACTIVITIES		1	
To introduce improved cooking stoves to interested, impacted households	Participating household groups with trained group leaders	On-site verification by project manager	Cultural/traditional practices and religious beliefs allow for



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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
<ul> <li>Introduce the concept</li> <li>Design an appropriate program</li> <li>Establish interest groups and train group leaders</li> <li>Exposure and training</li> <li>Access to or construction of stoves</li> <li>Establishment of local support system through local dealers</li> <li>Roll out to economically impacted households</li> <li>Monitoring current users</li> </ul>	<ul> <li>Action plan for program</li> <li>80% of households attending specific training – physically and economically impacted households</li> <li>Local dealers carrying stocks of prefabricated stoves and providing a support service.</li> </ul>	<ul> <li>Reports by IP</li> <li>CRCs</li> <li>Village leaders and 'Chiefs of Production'</li> <li>Feedback/records from farmers and farmer groups</li> <li>Local dealers</li> <li>Feedback and records from farmer groups</li> </ul>	acceptance and adoption of required changes  The Project and community have mutual respect and trust (project) intentions  Continued government support and buy-in  Commitment from compensated farmers  Willingness of local dealers to participate  Availability and affordability of improved stoves

## **INPUTS**

Implementation partner budgets for this component have been combined with the Drying Systems Program and included in the overall RP budget

## **PRE-CONDITIONS**

- RP approval
- FID
- Appointment of suitable IPs
- Households see the need for and commit to consistent use of improved stoves



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# 5.4 **Program 4: Vegetable gardens**

Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
GOAL/IMPACT			
Sustainable household food security in resettlement and associated areas of Afungi peninsula, Mozambique.	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Do not experience hunger within the first 18 months after the relocation</li> </ul>	<ul><li>RT</li><li>DRC</li><li>Independent M&amp;E</li></ul>	
OUTCOME			
Expanded household agricultural practices with income-generating opportunity.	<ul> <li>200 households (100 economically impacted households and 100 resettled households) operating on established vegetable gardens that yield the following for each participating household:</li> <li>1. Consumption of vegetables on a daily/weekly basis throughout the year</li> <li>2. Surplus production available for sales/bartering</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Quarterly project Review</li> <li>Department of Agriculture's Quarterly Report</li> </ul>	<ul> <li>Continued political stability in the region</li> <li>Regionally experienced normal climatic conditions</li> </ul>
OUTPUTS			
Formation of, or continued support to, at least ten structured grower groups with trained group leaders	1.1. Establishment/support of at least ten functioning groups with selected and trained leaders within six months.	On-site verification by project manager	Retention of skills and capacitated project partners

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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
2. Annual training program/action plan for all selected crops, covering seasonal activities, bed preparation and planting, disease and pest controls, and vegetable storage/preparation.	For community gardens and resettlement village backyard gardens:  2.1. Adapted training/action plan for training on techniques for cultivating all selected crop types, including season choice, preparation, planting, disease and pest control, storage and preparation.  2.2. Seasonal program associated with seasonal activities like mulching, composting, maintenance, rotations, etc.  2.3. Mentoring and support to all groups by IP through group leaders for 36 months.	<ul> <li>Reports by IP</li> <li>CRCs</li> <li>Village leaders and 'Chiefs of Production'</li> <li>Feedback/records from farmers and farmer groups</li> <li>Records from resource facility</li> <li>Physical reporting mechanisms</li> </ul>	
<ul> <li>3. Establishment/expansion of ten vegetable garden sites including:</li> <li>Site selection and approvals</li> <li>Water source development</li> <li>Management and maintenance</li> </ul>	<ul> <li>3.1. Establishment/expansion of ten vegetable garden sites with production plots allocated to each participating household.</li> <li>3.2. Established protocols for general management and maintenance of vegetable garden and water resource(s).</li> </ul>		



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IP and program budgets have been compiled. Details are included in the overall RP budget.





Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
ACTIVITIES			
To establish/expand ten village vegetable gardens and 100 individual backyard gardens in the resettlement village  Liaise with and link in with existing IP and initiatives  Confirm and access suitable natural resources  Design or re-design of program as appropriate – for community gardens and resettlement village backyard gardens  Formation of new groups or sub-groups as required, with leaders  Allocate land to participating households  Introduce concept  Erect/construct infrastructure and develop water source where required  Ongoing training, production and support	<ul> <li>Arrangement/relationship existing IP and initiatives</li> <li>Allocated suitable production area in each participating village</li> <li>Participating farmer groups</li> <li>100 individual backyard gardens in the resettlement village</li> <li>90% farmers attending training</li> <li>Each group conducts at least one visit to another group/production area</li> <li>Each group is visited twice by the local Department of Agriculture within the 18 month startup period</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>CRCs</li> <li>Village leaders and 'Chiefs of Production'</li> <li>Feedback/records from farmers and farmer groups</li> <li>Records from resource facility</li> </ul>	<ul> <li>Cultural/traditional practices and religious beliefs allow for acceptance and adoption of required changes</li> <li>The Project and community have mutual respect and trust (Project) intentions</li> <li>Continued Government support and buy-in</li> <li>Suitable natural resources (site, soils and water) available</li> <li>Commitment from farmers and households</li> <li>Affordability of options for infrastructure development for improved water sources</li> </ul>
INPUTS			<u>'</u>



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Project description		Verifiable indicators (SMART)	Means of verification	Assumptions
PF	RE-CONDITIONS			
•	RP approval			
•	FID			
•	Appointment of suitable IPs			



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# 5.5 **Program 5: Resource facility**

Project description	Verifiable indicators (SMART)	Means of verification	Assumptions	
GOAL/IMPACT				
Sustainable household food security in resettlement and associated areas of Afungi peninsula, Mozambique.	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Do not experience hunger within the first 18 months after the relocation</li> </ul>	<ul><li>RT</li><li>DRC</li><li>Independent M&amp;E</li></ul>		
OUTCOME				
General farming requisites, and basic cultivation and marketing information are available to all farmers in Afungi.	<ul> <li>20% of organized Afungi farmers (in formal groups) visiting the information center or the participating local traders for information and requisites during the first production season</li> <li>80% success rate from the visits within 18 months</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Quarterly project Review</li> <li>Department of Agriculture's Quarterly Report</li> </ul>	<ul> <li>Continued political stability in the region</li> <li>Regionally experienced normal climatic conditions</li> </ul>	

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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions	
OUTPUTS				
<ol> <li>Construction or identification of a suitable structure for the information center, with resources that include staff, IT equipment, training equipment and linkages to network partners, including the Department of Agriculture.</li> <li>Participating, incentivized local traders with relevant stock</li> </ol>	<ul> <li>1.2. Access to basic agricultural cultivation and marketing information available within 12 months</li> <li>1.3. Training facilities, with 20% of affected farmers making use of the facility's services within the first 18 months</li> <li>1.4. Details and information on network partners, with contact details</li> <li>1.5. Schedule of regular visits by the Department of Agriculture</li> <li>1.1. Retained local trader partners after 18 months</li> <li>1.2. Long-term or sustainable arrangement for RF (information center and local trading partners) after 24 months</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Department of Agriculture's Quarterly Report</li> <li>CRCs</li> <li>Village leaders and 'Chiefs of Production'</li> <li>Feedback/records from farmers and farmer groups</li> <li>Records from resource facility</li> <li>Physical reporting mechanisms</li> </ul>	Retention of skills and capacitated project partners	



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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions
ACTIVITIES			
To establish and capacitate a functional agricultural resource facility with associated arrangements to access general farming requisites  • Liaise with and link in with existing IP and initiatives  • Construction of, or secure access to, logistically convenient infrastructure which will serve as a resource facility – storage, offices and training facilities  • Staffing of resource facility with relevant personnel and IT capability  • Conclude incentivized arrangements with local traders to possible procure and supply a range of relevant farming requisites  • Linkages with private sector, research and support institutions, and NGOs  • Formal endorsement of District Department of Agriculture	<ul> <li>Suitable physical facilities</li> <li>Formal arrangement or program with existing initiatives/IPs</li> <li>Action plan/program for training, production, and use of water resources where applicable</li> <li>Each farmer group conducts at least one visit to the resource facility</li> <li>Permanent desk for, or scheduled visits by Department of Agriculture, as per endorsement</li> <li>3 x identified local traders with formal agreement endorsed by Department of Agriculture</li> <li>MOU with network partners</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Feedback from farmers and farmer groups</li> <li>Records from resource facility</li> <li>Local trader partners</li> <li>Network partners</li> <li>Department of Agriculture's Quarterly Report</li> </ul>	<ul> <li>Cultural/traditional practices and religious beliefs allow for acceptance and adoption of required changes</li> <li>Continued Government support and buy-in</li> <li>Suitable existing infrastructure, or resources for construction of infrastructure</li> <li>Commitment from farmers and households</li> <li>Local traders willing and able to participate</li> <li>The Project and community have mutual respect and trust (Project) intentions</li> </ul>



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Project description	Verifiable indicators (SMART)	Means of verification	Assumptions	
INPUTS				
IP and program budgets have been compiled. Details are included in the overall RP budget.				
PRE-CONDITIONS				
RP approval				

- FID
- Appointment of suitable IPs

# MOZAMBIQUE GAS DEVELOPMENT PROJECT

#### Mozambique Gas Development

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## 6 REQUIRED INPUTS AND BUDGET FOR THE PROJECT

## 6.1 Inputs

Implementation partners (IPs), who will set up and operate in Palma town and the Project area, will implement the proposed projects. The human and material resources required for the projects have been identified in the anticipated budgets below.

It is expected that the majority of field staff, especially those interacting with the communities and beneficiaries, will come from the Project area and will be appropriately capacitated. Where multiple or specialist IPs are appointed, it may prove cost-effective and streamline logistics to appoint a main or core IP. This core IP would drive and coordinate the implementation of especially the shorter, smaller programs. Given the nature of the possible overlapping community investment projects in the area and the similar nature of the proposed programs, the appointment of such a core IP makes even more sense. The assessment of the potential IPs indicated capacity in some organizations, while others already have a presence in the area with established networks.

## 6.2 Budget

A detailed budget has been drawn up covering the anticipated costs associated with each of the proposed programs to restore agricultural livelihood to the Project area on the Afungi peninsula, over a three-year period. In order to ensure the success of the program, it is proposed to involve a combination of IPs, under the guidance of both the RT and the ALT. Details of this budget is provided in the main RP document.



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## ABBREVIATIONS AND ACRONYMS

ALRP Agricultural Livelihood Restoration Plan

ALT Agricultural Livelihood team
CA Conservation Agriculture

CBO Community Based Organization

CEAGRE O Centro de Estudos de Agricultura e Gestão de Recursos

Naturais (Center of Studies for Agriculture and Natural Resources Management)

CRC Community Resettlement Committee

dbh Diameter at breast height

DRC District Resettlement Commission

DUAT Direito de Uso e Aproveitamento de Terras - Right of Use and Exploitation of Land

EIA Environmental Impact Assessment

ERV Green Revolution Strategy

FAEF Faculdade de Agronomia e Engenharia Florestal (Faculty of Agronomy and

Forestry Engineering - Eduardo Mondlane University)

FDA Fundo de Desenvolvimento Agrícola (Agricultural Development Fund)

FDD Fundo de Desenvolvimento Distrital (District Development Fund

FID Final Investment Decision

GDP Gross Domestic Product

GoM Government of Mozambique

ha Hectare

IFC International Finance Corporation

INCAJU Instituto de Fomento do Caju

IP Implementation Partner

IPCC Institution for community consultation and participation

LNG Liquefied Natural Gas

NGO Non-governmental organization
PAPA Food Production Action Plan

PEDSA Agricultural Sector Strategic Plan

PIZ Project Industrial Zone

PROAGRI Agricultural Development Program

PS Performance Standards



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RP Resettlement Plan

SME Small and Medium Enterprise





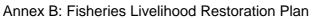
# RESETTLEMENT PLAN FINAL DRAFT FOR GOVERNMENT APPROVAL ANNEX B: FISHERIES LIVELIHOOD RESTORATION PLAN



**MOZAMBIQUE GAS DEVELOPMENT** 



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# MOZAMBIQUE GAS DEVELOPMENT PROJECT

# Mozambique Gas Development



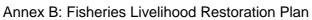






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### 1 INTRODUCTION

The Fisheries Livelihood Restoration Plan (FLRP) is intended to provide an understanding of fisheries and associated livelihoods in Palma Bay through an assessment of the possible impacts of the Project on fisheries and associated livelihoods during construction and operation of the Liquefied Natural Gas (LNG) Facility and export terminal.

The analysis identifies communities and groups of fishers and intertidal collectors who are likely to experience significant disturbance and who will require support to maintain or improve their livelihoods during the period of construction and operation. A series of programs are proposed to mitigate the various disturbances to livelihoods, including a compensation framework designed to offset expected hardships that may be experienced by fishing communities, as a result of Project construction and operation.

In addition to consultations and refinements, a full analysis of the 2013-2014 data collected during the enumeration process provides the baseline from which future impacts may be monitored. This baseline will enable the Project to monitor and evaluate the effectiveness of the fisheries livelihood restoration measures though a program of monitoring fish production in Palma Bay.

Details for the final Project design remain to be specified, including the methods, duration and spatial extent of construction activities that would allow final estimates of the Project impacts on fisheries livelihoods. In the absence of final information on the dredging program; maintenance of water quality; construction phase marine noise and construction phase ship movements assumptions have been made for the magnitude of impacts, and form the basis of the impact assessment.

### 2 STATUTORY AND REGULATORY FRAMEWORK

The primary Mozambican marine fisheries and ecosystems legal statutes affecting the FLRP requirements are:

- The Fisheries Law (Law N° 22/13 of 1st November);
- The Law of the Sea (Law N° 4/96 of 4<sup>th</sup> January);
- The Regulation on Marine Fishing (Decree N° 43/2003 of 10<sup>th</sup> December); and
- The Aquaculture Marine Reserve (Decree N° 71/2011 of 30<sup>th</sup> December).

This FLRP has been prepared to comply with legal requirements and criteria, such as those specified in the Institutional and Legal Framework Review document (Annex 1), and the International Finance Corporation's (IFC) Performance Standards (PS) 5 and 6 on Social and Environmental Sustainability that included requirements to improve, or restore, the livelihoods and standards of living of displaced persons.

### 2.1 Applicable legislation

Table 2-1 provides a brief summary of the relevant legislation and how it is applicable to the Project FLRP.



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Table 2-1: Legislation applicable to the Project FLRP

Legislation	Description
The Fisheries Law (Law N° 22/13 of 1 <sup>st</sup> November)	Under this law (Article 10), the fish resources of the territorial waters of Mozambique are property of the State, and it is the State's responsibility to establish the conditions under which the resources can be used. For its implementation, the State follows the principle of conservation and adequate use of aquatic biologic resources and respective ecosystems; the precautionary principle; the participatory management of the fisheries resources; and the polluter pays principle.
	Articles 16 and 17 assign responsibility to the Ministério do Mar, Aguas Interiores, e Pescas (MIMAIP) to define and establish fisheries resources conservation measures including: prescribing conservation and management measures; and banning the introduction of any toxic substances or objects from any source liable to cause damage or pollute the environment, disrupt, destroy or poison fish resources and biodiversity.
	Article 20 gives provision to the MIMAIP to establish, whenever necessary, fishing areas designed exclusively for artisanal fisheries by national citizens. Additionally, Article 27 determines that the area of territorial waters up to three nautical miles, counted from the base lines, is reserved exclusively for small-scale and subsistence fisheries, scientific research and sport fisheries.
	Article 48 empowers the MIMAIP to authorize the establishment of fish aggregating devices or other forms of fish attraction. The Fisheries Law (Law N° 22/13 of 1st November) is relevant to the Project because all mitigation and offset measures, and the FLRP proposed activities - without prejudice to all fisheries subsector specific legislation - should be in line with the principles stated in this law.
The Law of the Sea (Law N° 4/96 of 4 <sup>th</sup> January)	The Law of the Sea defines the limits of the Mozambican territorial sea and of its exclusive economic zone (EEZ), within which Mozambique has exclusive rights to the exploitation, conservation and management of resources.
	As per Article 9 of the Law, the EEZ of Mozambique is 200 miles from the territorial sea, which is defined as being 12 miles from the coastline (Article 4, paragraph 2).
	According to Article 11, within the EEZ, the State has sovereign rights for the purpose of exploration and exploitation, conservation and management of natural resources, including the seabed and subsoil, as well as other activities regarding the exploration and exploitation of the area for economic purposes.
	Pursuant to Article 17, under the framework of the international law, the State has the exclusive right to construct or regulate the construction, operation and use of artificial islands, installations and structures in the EEZ or continental shelf.
	Within the framework of restoration of livelihoods of the fishing communities affected by the Project, the introduction of artificial reefs is one of the possibilities, which in turn requires coordination with relevant Government bodies. Without prejudice of the fisheries specific legislation, this Law also defines the need to engage with the Ministry responsible for Maritime Affairs.



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Legislation	Description
The Regulation on Marine Fishing (Decree N° 43/2003 of 10 <sup>th</sup> December)	The Regulation stipulates that the MIMAIP adopts participatory management to ensure appropriate management of fisheries resources. As per Article 15 participatory management pursues the following objectives:
	Ensure responsible management of fisheries;
	<ul> <li>Ensure the access rights to fisheries by fishing communities with a view to protect and promote their welfare;</li> </ul>
	<ul> <li>Promote the participation of fishing communities in the planning and implementation of fishery management measures;</li> </ul>
	Promote training activities through fishery extension work; and
	<ul> <li>Create a favorable environment for a peaceful coexistence between artisanal fishermen and other industrial operators.</li> </ul>
	The same Article defines the Commission for Fisheries Administration (CAP) and Co-Management Committees as the participatory management forum where all interested groups are represented, from artisanal fishermen, through their Fishery Community Councils (CCPs), to industrial operators.
	The Co-Management Committee is defined in Article 18 as the forum for participatory management at local, district and provincial level. In addition to the local Fisheries Administration Authority, this forum includes local CCPs, fisheries operators, processors, research and extension workers, maritime authority, and local fisheries related product traders.
	According to Article 19 of the Regulation, the CCPs are officially recognized by the Minister of MIMAIP and they aim to:
	<ul> <li>Contribute to the preservation and conservation of ecosystems in their geographical area;</li> </ul>
	Identify problems in the use and management of fisheries resources;
	<ul> <li>Contribute to participatory management of fisheries, working with government, fishermen and other individuals or groups to ensure access and sustainable use of resources;</li> </ul>
	Manage conflicts resulting from fishery activities; and
	<ul> <li>Develop activities for sustainability of resources and the improvement of living conditions, incorporating the interests of the community in the development action plan.</li> </ul>
	Article 28 authorizes the use of Fish Aggregating Devices and stipulates that the Minister of MIMAIP will define the conditions under which they can be installed, used and operated.
	Article 112 deals with areas reserved for preservation and protection of marine species, and provides for the establishment of marine parks, marine reserves and marine protected areas.
	Article 117 stipulates that for maritime safety reasons, particularly in canals, bays and estuaries, or during naval exercises, areas with full or partial interdiction of fishing may be established on a permanent or temporary basis. This Article furthermore establishes that the Minister of Transport and Communications, in coordination with the Minister of MIMAIP, is responsible for establishing the referred areas.
	The relevance of the Regulation on Marine Fishing for the Project is that when proposing mitigation and offset measures such as promoting the continuation of light fish attraction in other areas outside the 500 m



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Legislation	Description
	construction Marine Exclusion Zone (MEZ) and 1,500 m operations Security Zone (SZ); promoting new fishing gear and techniques; and alternative livelihoods like the introduction of artificial reefs, all should follow what is prescribed in this piece of legislation. The promotion of co-management, one of the activities identified under the FLRP, is also dealt with in the Regulation.
The Aquaculture Marine Reserve (Decree N° 71/2011 of 30 <sup>th</sup> December)	This Decree defines and establishes areas reserved for aquaculture development with the aim to ensure that marine aquaculture represents an alternative way for responsible exploitation of marine aquatic environments and its respective species. It provides for the development of activities that aim at reproduction; growth and fattening; maintaining; and upgrading of aquatic species for production purposes. The Decree promotes the active participation of public, private and local communities in the management and development of marine areas that comprise the Aquaculture Marine Reserves. With the concurrence of the Minister of MIMAIP, this Decree authorizes the implementation of other socio-economic activities within the declared Aquaculture Marine Reserve, as long as they have a comparative advantage, or are complementary to aquaculture.  The relevance of this Decree is that the established Aquaculture Marine Reserve covers the area under the Project influence, which means that any activity within this area requires the concurrence of the Minister of MIMAIP. This Decree also identifies the areas and type of culture to be implemented within the Marine Reserve. In other words this means that all Project aquaculture promoted activities should respect what has been prescribed in this Decree.

### 2.2 Customary use and ownership rights

Residents of coastal communities use a variety of subsistence and artisanal fishing methods within Palma Bay. The Bay is within the three nautical mile coastal zone where all fishing is restricted to artisanal fisheries as defined in the Fisheries Law (Art. 27, Law N° 22/2013 of 1<sup>st</sup> November). No commercial fishing vessels are permitted to operate in this area.

Based on customary ownership rights, the artisanal fishery in Palma Bay is primarily restricted to villagers living in shoreline or nearby villages. Within the customary limits, access is open to any villager. No village has asserted exclusive usufruct rights over any part of Palma Bay within the three nautical mile limit; any assertion of such an exclusive right would not be supported by National Legislation.

# 3 LIVELIHOOD SYSTEMS OF PROJECT AFFECTED FISHING COMMUNITIES

This section describes, in general terms, how fisheries are a part of rural livelihoods strategies; the importance of the activity relative to other sources of benefit; and seasonal changes in livelihood activities. Important gender divisions of labor are prevalent in the sector and these are also documented.



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### 3.1 Activities and benefit sources

In common with almost all coastal communities in Mozambique, livelihood systems in the Project area depend primarily on a balance of marine and agricultural activities. Communities closer to the coast in general have poorer, sandier soils in their immediate vicinity; more direct access to marine resources; and unsurprisingly, derive a greater portion of domestic benefit from fishing and collection activities. However, in the Project area, there are communities such as Ngoji 1 and 2 that have a high number of temporary fishing residences and even in these communities, agriculture still makes an important contribution to domestic benefits.

The nature of the fishery in Palma Bay, being subject to seasons generated by the monsoon, results in about 35 percent of fishermen moving their activities from time to time to maintain fish production, therefore not always operating from their home communities.

Aside from agriculture and fishing, which together account for almost 90 percent of domestic consumption in fishing households, other significant sources of benefit include petty trading of goods for domestic consumption (sugar, oil, soap, clothes) and, increasingly, paid labor. The latter is highly linked to the Project and there are already signs that fishers will abandon fishing in preference for paid labor, should the opportunity arise. An unskilled crewman who owns no fishing gear or vessel will earn up to three times more working as a manual laborer for bush clearance as he would from fishing, with the added benefit of an income stream that is not dependent on the variability of fishing, the tide, the weather, or seasons.

In general, women seem to have more diverse sources of benefit than men and may be involved in activities such as petty trade; bread making; fuel wood or reed collection; crafts (specifically the weaving of mats); as well as intertidal fishing/gathering and agriculture. Men, on the other hand, tend to focus on fishing, trade and agriculture.

External remittances from family members play a very limited role in securing livelihoods in the Project area.

### 3.2 Seasonal influences

There are significant seasonal influences on fishing activities in Palma Bay and these are described briefly in Section 4.5. Outside of fisheries, the most important influence is the seasonal demand on household labor for agriculture. In general, women will have some involvement in agriculture almost all year round, but with greater commitment in April – June (harvest) and August-October (land clearance). Men's involvement in agriculture is limited to the physical labor of land clearance prior to seeding, prior to the onset of the rainy season.

### 3.3 Dependency

There is no definite pattern of dependency of livelihoods in the Project area on the two principle activities of fisheries and agriculture. Within given communities, households have differing views regarding the fundamental importance of either agriculture or fishing. Some households assert that agriculture provides the staple food, and therefore, agriculture is the most important activity. Other households hold the view that fishing provides immediate sustenance and excess can easily be sold to purchase necessary staples.



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It is considered that whilst fishing and agriculture continue to be part of a subsistence level livelihood (with limited market excess), both are of comparable importance.

### 3.4 Relative importance of livelihood strategies to households<sup>1</sup>

Agriculture, as reported by 97 percent of the 63 interviewed households, is the major source of subsistence and income. Inland villages rely on agriculture more than coastal villages as a means of livelihood. All households (100%) interviewed inland (total of 51 households) derive subsistence and income from farming, whereas in coastal villages, 83 percent of households derive subsistence and income from farming. All households that farm mentioned cassava as the main cultivated crop. Other important crops include maize (51%), beans (41%), groundnut (30%) and rice (23%). All farmers indicated that farming is usually for own consumption, but more than 75 percent of interviewed households that farm periodically, market their surplus yield locally. Marketing also includes bartering for other products, including fish, in the coastal villages.

Fishing was the second most important livelihood, practiced by 59 percent of all interviewed households. Coastal villages rely on fishing more than inland villages as a means of livelihood, with 75 percent of coastal households interviewed (total of twelve villages) obtaining part of their subsistence and income from fishing. Fishing contributes to subsistence or income of 57 percent of households interviewed in inland villages. More than 91 percent of the households that fish not only consume their catch but also sell surplus catch. Part of the catch is bartered for agricultural products, generally with people from inland villages.

While agriculture and fishing are the dominant livelihood activities of people living in Afungi, foraging is an important supplementary activity. All households included in the sample gather and use forest resources for subsistence and some for income generation. Key forest resources used by household members include firewood, wild fruits, poles and thatching materials. However, the extent to which the forest is used varies among villages, as well as among households within the same village.

The analysis of time spent in different livelihood activities showed no differences in the allocation of productive time between inland and coastal villages. Agriculture is the livelihood activity that takes most of the productive household time. People farm 5.5 hours per day, 5-6 days per week on average, except on Fridays when people attend mosque/church and Sundays when people rest. The results show that fishing is the second most important source of livelihood, with households fishing four days per week, at an average of eight hours per day.

The time analysis shows that the most practiced foraging activities, firewood and wild fruit collection, are carried out 1-2 days per week and 2-3 days per week respectively. Time spent per day is 1.3 and 1.6 hours on average respectively. Cutting poles takes more of the household productive time (four hours per day) than firewood and wild fruit collection due to relatively lower availability of tree species preferred for poles in the proximity of homesteads. However, pole cutting is an occasional activity carried out only when the household wants to build or repair a house. Considering all foraging activities together, the average time

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<sup>&</sup>lt;sup>1</sup> Source: Agricultural Livelihood Restoration Plan (ALRP) studies



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spent foraging by each household is at least six hours per day, 2-3 days per week, which is approximately thirty percent of household productive time.

### 3.5 Marketing and transport

Marketing systems in the area are focused primarily on Palma Sede, both for inputs and products. However further afield, Moçimboa da Praia (MdP), Tanzania, Nampula city, and the coastal districts of Nampula Province all play important roles. Bulk traded goods include salt, wooden poles, dried fish, and domestic consumables.

MdP is a large consumer market as well as a redistribution center for fish and agricultural produce, serving the northern part of Cabo Delgado Province. There are strong historical and cultural links with southern Tanzania, which are manifested in significant cross border transport of both consumer goods and people. Prior to the recent growth in tourist infrastructure in the Quirimbas Archipelago, there was also a significant population of migrant fishers from Tanzania in the Project area. However, there are signs that constraints on space for fishing camps on the islands and the installation of a marine border patrol at the Rovuma River have resulted in a significant reduction in the influx of seasonal migrants. Nampula city is an important consumer market, and is also the source of many higher value investment items such as nets, motorcycles, etc. Links with the coastal districts of Nampula Province are based on the on-going migration of Macua fishers from these districts to the Qurimbas archipelago, including the Project area. These migrants are concentrated in the villages of Kibunju, Simuco as well as in Palma Sede.

Maritime transport is still important in communities further from the towns of Palma Sede and Olumbi, especially those without good (or any) links to the national road network such as Kibunju, Maganja and Nfunzi to the south, and Suavo, Quirindi and Mbuizi to the north. The northern communities trade via Palma Sede, from where most goods are transported by road. The exception to this is bulk goods, such as wooden poles and even dried fish that may be taken as far as MdP by sea.

As the network improves, road transport is becoming more important, especially for the transport of passengers. There is still some marine transport of passengers within Palma Bay, primarily between Palma Sede and the communities with no road linkages (Nsemo/Kibunju, Nfunzi).

The mobile phone network already plays a very important role in the marketing of local produce, and is used not only to call buyers should there be unforeseen excesses, but also to help traders decide which town might offer the best market for particular products they take from the area. There is mobile phone coverage from at least one of the three national providers in all of the villages around Palma Bay.

### 3.6 Gender divisions

The gender division of labor is along lines found in many other rural communities in Mozambique, with women undertaking most of the agricultural work, domestic duties including child care and cooking, as well as a wide variety of collecting/foraging and petty trading to supplement household income and food security. Men, on the other hand, are more focused on fishing and petty trading (including selling any excess domestic production), as well as supplementing agricultural labor during land preparation. The diversification of livelihood activities is typical of poorer, risk averse, households but it is notable that women, rather than men, perform much of the diversification.



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In general, the social organization of communities is based on traditional patriarchal values. Although the family unit pools the labor force and the resources it produces, men alone take decisions on the redistribution of all production and revenue, including those generated by women.

The prevailing practices related to marriage, divorce and the death of the husband point to a strong patrilineal and patrilocal tradition, that is at least partly in contradiction with the Mozambican laws that defend women's rights in access and control of their assets. Yet, some indications exist of the presence of matrilineal and matrilocal traits, as shown in the possibility of women inheriting land or trees and being able to pass them on as inheritance to her offspring, as well as the option of the man moving to the woman's place in marriage.

# 3.7 Organization

There are very low levels of organization in the communities in the Project area, as described in Section 3.2 of the RP. Governance of the community is vested in the community leader and his board (deputy leader, chiefs of divisions, community police commander, court, production chief, scribe). Civil society organizations are present but not in all settlements.

This sort of structure is, however, only found in the larger villages such as Quitupo and Kibunju. In smaller subordinate settlements such as Milamba and Ngoji the level of community organization is significantly lower and reduced to a community head, often without even a deputy. The level of participation of women in community decision-making is low and the traditional leaders are all male.

There have been attempts to establish community fisheries management as set out in PESPA through Community Fisheries Councils however these have yet to be effective in the Project area.

### 4 FISHERIES SYSTEMS

This section describes the principle fisheries systems in the Project area, with emphasis on vessels, fishing methods, target species, fishing areas and gross returns. The activities covered include both marine capture fisheries as well as fishing/collection in the intertidal zone. A summary is also presented of the most relevant aspects of the marketing and distribution system for fish caught in the Project area.

### 4.1 Overview of fisheries in the Project area

Fisheries in the area of Palma District that may be affected by the construction and operation of the Project are characterized by being short range, near shore and generally based on simple non-mechanized technologies. Fishers fall into two clear groups: (1) those indigenous to the area, and (2) migrants who have come to the District either on a temporary or permanent basis. The overwhelming majority of migrants come from the coastal districts of Nampula Province. Tanzanian migrants were reported to be present but in significantly fewer numbers, following the establishment of a Mozambican Defense Force military outpost at the mouth of the Rovuma River.

Fishing activity itself is divided into vessel based marine capture activities and more subsistence oriented collection activities in the intertidal zone, normally on foot without a vessel.



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### 4.2 Vessels

### 4.2.1 Vessel types

The most frequently used vessel is the dugout canoe, typically up to three meters long and capable of carrying up to two fishers. Dugouts are used with hand lines, small gill nets (**Figure 4-1**) and basket traps (**Figure 4-2**). Normally dugouts are propelled by paddle or punting pole, and notably few (6%) are powered by sail. Some smaller dugouts are equipped with rudimentary symmetrical stabilizers to improve their workability.

In past times, dugouts were fashioned from hard wood trees and could be expected to last for ten years or more. Now that most hardwood trees in the region have been depleted, less suitable trees with a much shorter lifespan in sea water are being used. Trees now have to be brought some distance, which increases transport costs, and mango trees (*Mangifera indica*) are becoming widely used resulting in the loss of the fruit production.

Planked boats are built using local trees that are naturally shaped for frames and stringers, and imported plank material from other regions. Quality and quantity of materials available is in decline due to regional deforestation and increasing management of tree cutting resulting in increased costs for boatbuilding. Low quality planking means that frequent repairs are required to keep boats in service.



Figure 4-1: Dugout canoe fishing with small gill net, Milamba 2



Figure 4-2: Dugout canoe with stabilizers and basket traps

There are two principle types of planked boats in use, namely the *dau*, a double-ended, open-decked sailing boat of five to nine meters long, and the *mashua*, normally open-decked, five to ten meters long, with a transom stern, raked stem and bowsprit. The *mashua* is the only design that is easily adapted for use with outboard motor. There are some variants on the *mashua* design, notably for seine net fishing, where the vessel will be partially decked, with a broader transom.



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Figure 4-3: Dau, with support legs prepared, Rongui Island



Figure 4-4: Mashua under sail, Vamize



Figure 4-5: Motorized mashua/lancha, with boat seine net



Figure 4-6: Mashua under sail, local transport, Palma Sede



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Figure 4-8: Moma canoe

Figure 4-7: Motorized mashua with dories on deck, nocturnal light attraction boat seine. Palma Sede

There are three other types of planked sailing vessels found in the area but in much smaller numbers, namely: (1) the *mwadia* or *Moma canoe*, a slender planked canoe originating in Nampula Province and brought to the Project area by Macua migrants; (2) the *linje*, a *mashua* variant from Tanzania, with a plumb stem and broad transom; and (3) the *n'cho*, a sleeker sailing vessel with a transom and a characteristic curved stem.

All of these planked vessels are classified in the Government census as launches (lancha).

### 4.2.2 Vessel numbers

The vessel census and registration identified 881 vessels (most of which 76% are dugout canoes) fishing from centers around Palma Bay, down to communities of Maganja Velha², The largest concentrations of vessels are found in Palma Sede and Nsemo/Kibunju, and detailed distribution is shown in Table 4-1. The vessels located within the DUAT area (and therefore potentially subject to resettlement) are mostly dugout canoes. The distribution of vessels between fishing centers around the Bay is influenced by the seasonal monsoon, as described in Section 4.5.

Table 4-1: Vessel numbers by location

	Dugout canoe w/ stabilizer	Moma canoe	l Dau I		Mashua	Total
Within DUAT	-	-	52	2	4	58
Milamba 1	-	-	22	-	3	25
Milamba 2	-	-	9	-	-	9
Ngoji	-	-	9	2	-	11

<sup>2</sup> Vessel Census Summary Report. MacAlister Elliott & Ptns. October 2013 / Ownership Registration Database. MacAlister Elliott & Ptns. December 2014



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	Dugout canoe w/ stabilizer	Moma canoe	Dugout canoe	Dau	Mashua	Total
Salama	-	-	12	-	1	13
Outside DUAT	24	11	590	79	118	823
Simuco	1	-	31	2	1	35
Mbuyune	2	-	19	1	1	23
Kiwia	1	-	12	2	1	16
Makongo Palma Sede Nsemo	-	-	51 227 39 91 18	2 60	- 61	53
	17	- - 11				365
	-			2	15	56
Kibunju	-			4	11	118
Nfuzi	-	-		-	4	22
Mpaia	-	-	24	-	1	25
Maganja	2	-	47	4	15	68
Maganja Velha	1	-	31	2	8	42
Total	24	11	642	81	122	881

Source: Vessel census, 2013

There is a strong correlation between vessel types and primary fishing method, with most dugouts and *daus* being used for hand lining, and *mashuas* more commonly employed in beach seining and fishing with small mesh gill nets. Table 4-2 shows the detail of vessel type by primary gear.

Table 4-2: Vessel numbers by primary gear

	Beach seine	Spear gun	Traps	Spear	Hand line	Diving (no gear)	Large dragnet	Collection (no gear)	Boat seine	Boat seine (light attraction)	Large mesh gill net	Small mesh gill net	Mosquito net	(Undefined)	Grand Total
Dugout canoe	11	38	44	24	361	17	64	14	-	-	4	60	3	2	642
Dugout with stabilizer	1	2	3	1	14	-	-	-	-	-	-	2	-	1	24
Moma canoe	-	-	-	-	-	-	-	-	-	-	-	11	-	-	11
Dau	9	4	5		30	5	1	-	-	1	10	16	-	-	81
Mashua	27	8	1	4	11	9	-	-	4	10	11	33	-	5	123
Total	48	52	53	29	416	31	65	14	4	11	25	122	3	8	881

Source: Vessel owner registration, 2014; Vessel census, 2013



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It is notable that all of the low investment gears, namely hand line, traps, spear fishing, collection, and even small mesh gill nets, are primarily associated with dugout canoes.

### 4.3 Capture fisheries

Capture fisheries within Palma Bay and adjacent grounds are carried out with a variety of gears, reflecting the diversity of habitat and target species. Traditional fishing gears are usually made by fishers from locally obtained materials and are generally low cost to make. They include basket traps, spears and spear guns.

Gears based on industrially produced fishing material include a variety of gill nets, beach seines, boat seine/ring nets and hand lines.

The monofilament gill nets used have a (stretched) mesh size varying from one and a half (3.8 cm) to three inches (7.6 cm), while the bottom set gill nets are made with larger mesh sizes of more than five inches (12.7 cm) using multifilament thread, and are used to catch larger demersal fish. The beach seines are fine meshed and range in size from units operated by two to twenty persons. It is likely that such seines contribute to both recruitment<sup>3</sup> and growth overfishing<sup>4</sup>, by capturing juvenile fish. The boat seines/ring net is also a relatively small mesh net used mainly in deeper water, which is set during the day or at night using light attraction. Hand lines consist of single line, held by the fisher, with one or two hooks at different depths. Hand lines and small mesh gill nets are the most prevalent gear types in use. Table 4-3 shows the primary gear type used in fishing vessels, by location.

Table 4-3: Vessel numbers by location and primary gear type

	Beach seine	Spear gun	Traps	Spear	Hand line	Diving (no gear)	Large dragnet	Collection (no gear)	Boat seine	Boat seine (light	Large mesh gill net	Small mesh gill net	Mosquito net	(Undefined)	Grand Total
Within DUAT	1	1	4	2	32	•	7	•	-	-	2	6	3	-	58
Milamba 1	-	1	1	2	14	-	-	-	-	-	2	3	2	-	25
Milamba 2	-	-	1	-	5	-	1	-	-	-	-	2	-	-	9
Ngoji	-	-	2	-	3	-	5	-	-	-	-	-	1	-	11
Salama	1	-	-	-	10	-	1	-	-	-	-	1	-	-	13
Outside DUAT	44	54	48	26	383	31	59	14	4	11	22	115	2	10	823
Simuco	-	6	-	-	17	-	-	-	-	-	2	10	-	-	35
Mbuyune	ı	2	1	-	15	-	-	-	-	-	1	4	-	-	23

<sup>&</sup>lt;sup>3</sup> The number of new young fish that enter a population in a given year

<sup>4</sup> When fish are harvested at an average size that is smaller than the size that would produce the maximum yield per recruit. This makes the total yield less than it would be if the fish were allowed to grow to a reasonable size



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	Beach seine	Spear gun	Traps	Spear	Hand line	Diving (no gear)	Large dragnet	Collection (no gear)	Boat seine	Boat seine (light	Large mesh gill net	Small mesh gill net	Mosquito net	(Undefined)	Grand Total
Kiwia	-	1	1	1	10	-	-	1	-	-	-	2	-	-	16
Makongo	2	3	1	1	38	ı	6	-	ı	-	ı	2	1	-	54
Palma Sede	21	12	14	8	208	17	13	-	4	11	17	37	1	3	366
Nsemo	9	7	4	3	11		4	2	-	-	-	17	-	-	57
Kibunju	3	19	8	4	20	2	19	11	-	-	-	27	-	3	116
Nfuzi	-	1	1	1	11	3	1	-	-	-	-	4	-	-	22
Mpaia	-	-	2	-	7	-	14	-	-	-	-	2	-	-	25
Maganja	4	3	12	8	21	8	-	-	-	-	2	9	-	-	67
Maganja Velha	5	-	4	-	25	1	2	-	-	-	-	1	-	4	42
Total	45	55	52	28	415	31	66	14	4	11	24	121	5	10	881

Source: Vessel Census, 2013

### 4.3.1 Handline

The hand line with a baited hook is the most widely used gear, and represents the lowest investment cost of any gear. Hand lines are invariably used in areas with coral outcrops, both in shallow and deep waters, targeting demersal<sup>5</sup> species.

Hand lines are also used at night in combination with light attraction, both within the Bay and in the deeper waters just off the Cabo Delgado Peninsula.

### **Description**

A hand line is a single monofilament nylon line with one or more steel hooks onto which baits are fixed. Sometimes a thin wire is added between the hook and the main line to prevent fish from biting through the nylon line when hooked. Lead weights or stones are attached to sink the line. The lines are wound onto reels made of wood, plastic or polystyrene.

### **Deployment**

Hand lines are cast from a stationary or drifting paddle canoe, generally with one to two fishers. Fishing involves letting the baited hook(s) sink to just above the seabed. Fish that take the bait are

<sup>&</sup>lt;sup>5</sup> Demersal fish live or feed on or near a particular habitat from which they tend not to move



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then hauled to the surface. Hand lines are also used from shore, usually by children, walking on the reef flat at low tide.

### **Target species**

Target species caught using hand lines include: Emperors, Snapper, Grouper, Trevally, Mackerel, Tuna, and Rays. Target species are determined by size of hook and line weight.

### Fishing grounds and habitat

Hand lines are primarily used in rocky areas, coral reef, reef edges/slopes, channels or offshore areas to approximately forty meters maximum depth.

### 4.3.2 Beach seine

Beach seines are used on sandy shorelines or banks around Palma Bay at appropriate states of the tide. The gear is relatively high cost on account of small mesh size, the number of panels, and the fact that it requires a vessel for transporting and setting the gear. Beach seines are nonetheless significant due to the employment that each unit generates (10-20 persons) and the potential for occasional very large catches.

### **Description**

Beach seines are robust nets made of multifilament nylon with variable but small mesh size (approximately half to one and a half inches). The net has a float line and a weighted footrope. A section of larger-mesh netting on each wing of the net directs fish towards the smaller-mesh center (cod end) of the net.

### **Deployment**

Beach seines are deployed from the beach or from offshore on a sand bank, and pulled through the water. A team of 10-18 fishers (depending on the size of the net) is used to haul the net. Once the mouth of the net is approximately five meters across, either fishers may enter into the enclosed area and scoop up the fish into the vessel, or the net is dragged onto the beach or sand bank.

### **Target species**

Target species include: Parrotfish, Rabbit fish, Emperor, Sardine, Halfbeak, Goatfish, Silver biddy, Anchovy, Scad, and Kingfish.

### Fishing grounds habitat

Beach seines are used in areas with seagrass, reef lagoons, and occasionally offshore reefs and sand banks.

### 4.3.3 Boat seine

Also called a ring net, boat seines are used from *mashua*/launches with outboard motors, and are especially popular amongst the migrant fishers from Nampula Province. The net is set around shoaling species, often over coral heads, and the encircling and contracting action is completed with the assistance of divers. As with beach seines, the gear is high cost, on account of small mesh size, twine weight, and length. A boat seine team may comprise up to 25 people. The gear is used



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during the neap tide period, as it is difficult to control in strong currents, or with care at the peak of spring low tides.

### **Description**

A boat seine is a small purse seine made of multifilament nylon mesh netting, which is suspended from floats and weighted at the bottom to hold the net vertically in the water. A footrope threaded through metal rings at the bottom of the net is used to close the net to enclose a school of fish. The mesh size used normally ranges from a half to two inches.

### **Deployment**

A ring is usually deployed from either a single vessel or by a "mother vessel" and a smaller support vessel, with a crew of 12-18 fishers. Surface and sub-surface schools of fish are located by telltale surface activity of the fish, by birds feeding on them or, more frequently, by snorkeling divers. Once fish are located, the net is fed out overboard to encircle the fish. When the circle is complete the footrope is pulled to close the net while the surface rope is pulled to bring the net ends together. Divers will help the net to pass over coral heads and other seabed obstructions. The net is then hauled into the boat keeping the net up wind or current to prevent the boat drifting into the net.

### **Target species**

Boat seines are normally deployed on outer reef slopes to catch demersal snapper; and in bays and deep lagoons to target small pelagic Sprat, Sardine and Anchovy. This gear also catches squids.

### Fishing grounds habitat

Boat seines are frequently used on outer reef slopes in depths between five and twenty meters and in deep lagoons and inshore bays.

### 4.3.4 Nocturnal boat seine

The nocturnal seine is another form of the ring net described above, but is set at night. The fishery is high value and will be highly impacted due to light pollution and the safety exclusion zone. Nocturnal boat seine units operate from Palma Sede, fishing with fine mesh open water seines at night. Each fishing unit comprises a ten meter motorized *mashua*/launch, and two small dories to carry the light attraction lanterns. Each unit employs up to 25 crewmen.

### **Deployment**

Target small pelagics are aggregated under the lanterns attached to the dories. These are then brought together and the encircling net deployed by the mother vessel. Once the fish are encircled the net is pursed (bottom drawn together) and the dories are extracted from the ring. The entire net is then hauled on board, but if the catch is large it may be emptied into the hold of the mother vessel beforehand, using small scoop nets. This form of fishing gear was only recently introduced into Palma Bay.



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### **Target species**

Nocturnal seines target shoaling small pelagics including Commerson's anchovy, and White Sardinella.

### Fishing grounds habitat

Nocturnal seines are used in protected coastal and estuarine waters, deeper than 8 meters. The technique can only be used during the 'dark' phases of the moon when there is no stray light, limiting operations to a maximum of 18 days per lunar month.

### 4.3.5 Basket traps

Octagonal or hexagonal basket traps made from a bamboo frame and woven split bamboo are used on seagrass beds and fringing coral reefs. Weighted traps are set from canoes or small dau/mashua. Basket traps are not used extensively in the area, but are still present as they can be fabricated at low cost from local materials.

### **Deployment**

Fishers deploy traps from paddle canoes and outriggers, usually carrying one to two but sometimes up to four traps per canoe with an average crew of two fishers. Traps are baited before being lowered into the water by one to two light ropes, and are set on the seabed. The ropes are attached to small floats or plastic bottles that serve as buoys or surface markers. They are normally left overnight, with a normal soak time of 24-hours. The following day the trap is raised, the catch removed, the bait replenished and the trap re-set, sometimes in a different location.

A problem with fish traps is ghost fishing, when the hauling lines break from the trap and the trap sinks to the bottom it continues to fill with fish that die in the trap, as they are not harvested.

### **Target species (Common species)**

Basket traps are used to catch: Rabbit fish, Parrotfish, Emperors, Goatfish. Other species also enter trap such as Wrasse, Surgeonfish, Grouper, Triggerfish and Moray eel.

### Fishing grounds habitat

Traps are set on coral reef/rocky areas and seagrass beds, generally in enclosed areas.

### 4.3.6 Monofilament gill nets

Small mesh monofilament gill nets (from one and a half to three inches) are widely used throughout the area. They may be set both floating or bottom set, but generally aim to be positioned such that they block the channels where the fish move into or out of shallower waters with the tide. These nets can be set on foot during spring tides, or from either a canoe or planked vessel.

### **Description**

A monofilament net is a gill net of monofilament nylon, with small floats at the top of the net and small weights attached to a footrope along the base of the net.



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### **Deployment**

A monofilament net is deployed from a canoe or planked boat by one to two fishers. One end of the net is anchored; the net is then fed out into the water moving away from the anchored end. The other end is usually tied to the boat using a rope, or may be set free. Fishers stay with the set net for up to four hours (or the net stays overnight), and then haul the catch moving the boat towards the anchored end.

### **Target species**

Monofilament nets are used to catch Halfbeak, Goatfish, Scad, Silver biddy, Fusilier, Emperor, Grunter, Kingfish, Parrotfish, Needlefish, and Rabbit fish.

### Fishing grounds habitat

Monofilament nets are used in reef lagoons and outer reef slopes.

### 4.3.7 Large mesh gill nets

Large mesh gill nets (from five to fifteen inches stretch mesh) are used bottom set to target larger demersal fish, including rays and sharks. The nets have the advantage over small mesh nets that they can be fabricated from twine with relative ease. The size of the gear invariably means that they can only be used from a planked vessel.

### **Description**

Gill nets are suspended by floats and held vertically in the water-column with lead or stone weights. Fish become entangled in the netting by their operculum (gill covering) and further entrap themselves as they struggle to escape.

### **Deployment**

Stationary gill nets are deployed by at least one to two fishers from a canoe or planked boat. They are set at the bottom mid water or at the surface, largely depending on the target species. Bottom set nets are anchored to the seabed. The net is anchored at either end with boulders, marked with a large float and left to fish overnight. Hauling is done daily to prevent catch spoilage. The smaller mesh nets are used inshore in shallow waters. This net is pulled slowly while hitting the water with stakes to scare fish towards the net.

### **Target species**

Large mesh gill nets are used to catch a wide variety of benthic and demersal species including Emperor, Rabbit fish, Rays, Shark, Kingfish, Tuna, Flounder and Lobster.

### Fishing ground habitat

Large mesh gill nets are used in reef lagoons, deeper channels and outer reef slopes.



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### 4.3.8 Spear gun

Free divers, often using masks and fins, use spear guns and spears to target demersal and reefassociated species over shallow reef areas. Divers may go in a group with a planked vessel to the dive site and disperse to fish independently.

### **Description**

A spear gun is a long handgun made of wood (sometimes tubular metal) with a separate steel harpoon with sharpened tip, which is propelled by rubber strips. Fishers use a facemask or small goggles to improve visual accuracy.

### **Deployment**

Fishermen paddle in canoes to hunting grounds and then exit the canoe to swim on the surface, with or without fins, while hunting for fish and invertebrates, which they shoot with the spear propelled by releasing taut rubber tubing.

### **Target species**

Spear guns are used to catch Parrotfish, Snapper, Grouper, Rabbit fish, Parrotfish, Octopus, and Lobster.

### Fishing grounds habitat

Spear guns are used in near shore shallow waters typically on coral reefs or around rugose habitat.

### 4.3.9 Spears and harpoons

### **Description**

Spear: Steel rod sharpened at one end, sometimes barbed, with or without a wooden handle.

Harpoon: Wooden pole with or without metallic tip.

### **Deployment**

Spear: Fishermen swim on the surface while hunting for fish and invertebrates, which they stab with the spear. Spears are also used occasionally with fence traps and when looking for seashells.

Harpoon: Mainly used from the shore and also from a boat, with the fisher out of the water harpooning the fish or invertebrate through the surface.

### **Target species**

Spears and harpoons are used to target relatively slow moving invertebrates such as octopus, and slow moving fish such as rays and moray eels.

### Fishing grounds habitat

Spears and harpoons are used in coral reef related habitats especially exposed reefs flats and shallow near shore waters.



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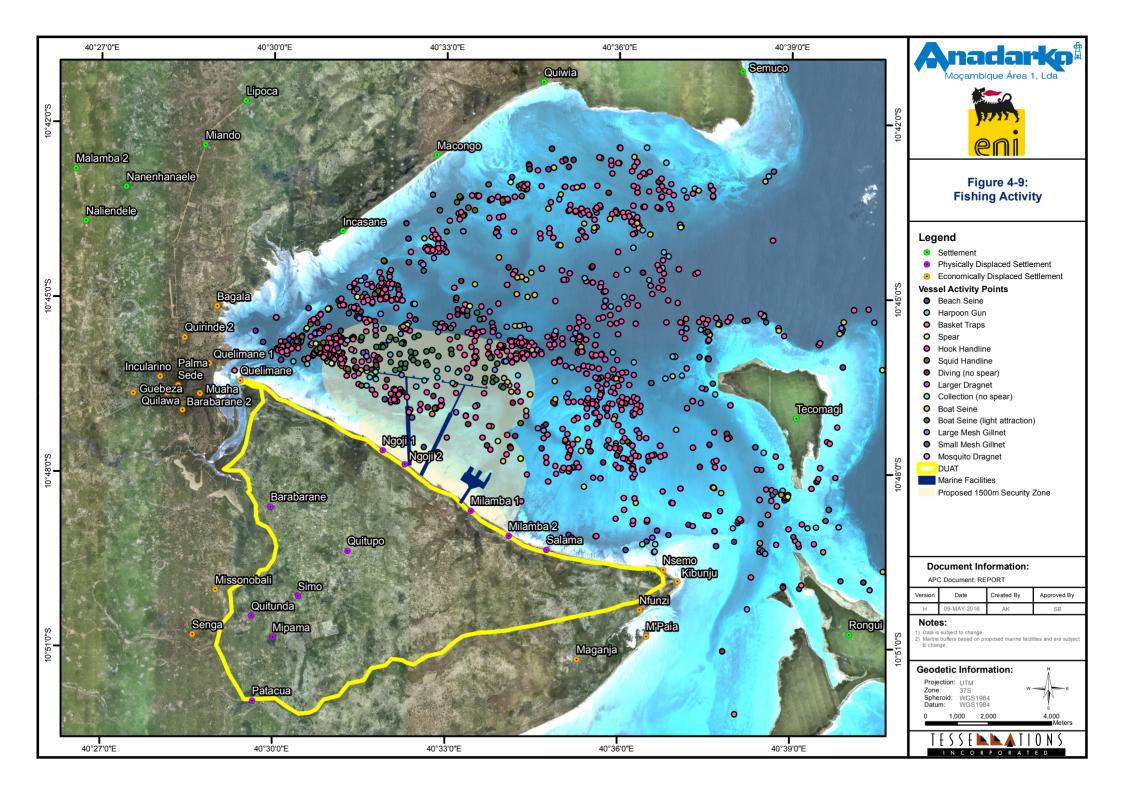
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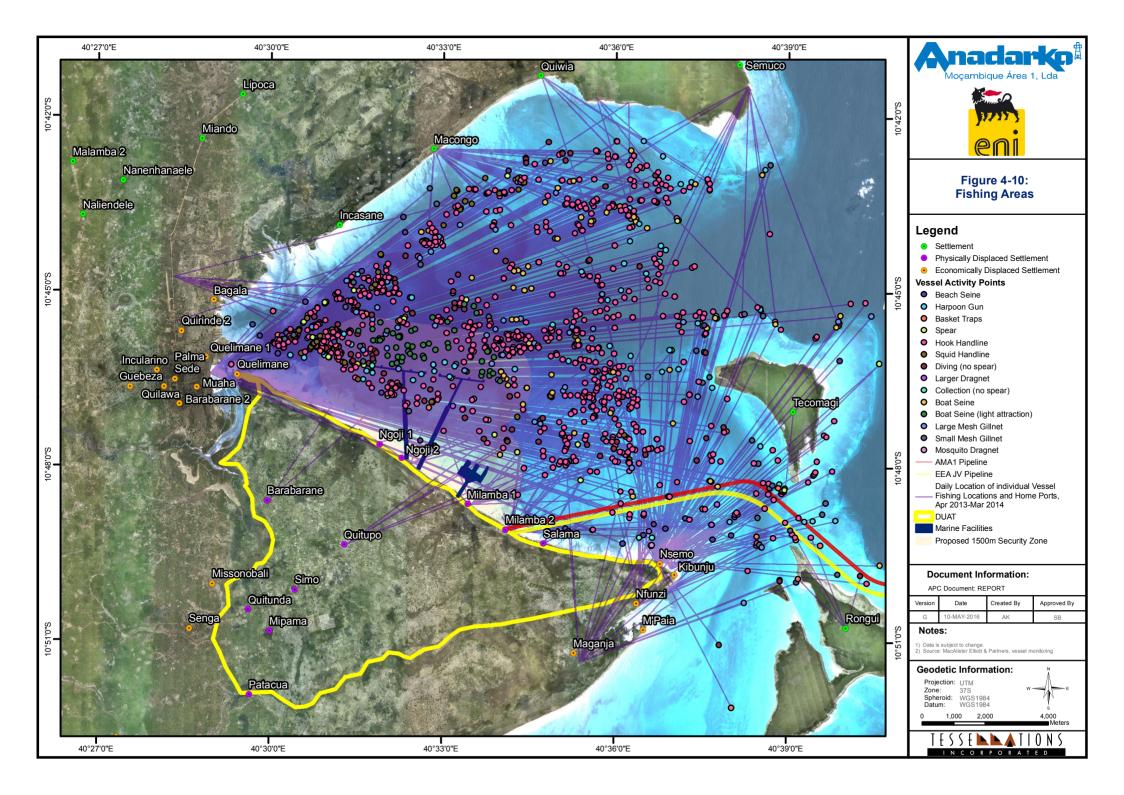




# 4.4 Geographical fishing vessel activity patters

The geographical spread of fishing vessel activities is shown in Figure 4-9 and Figure 4-10, derived from vessel monitoring between April 2013 and April 2014.







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From the above maps, the following can be noted:

- Generally short distances travelled between base and fishing ground. Typically this will be not more than 7 km, but exceptionally may be up to 18 km.
- High proportion of fishing effort originating in Palma Sede and Nsemo/Kibunju.
- Pre-dominance of hand lining.
- Concentration of large mesh gill nets in the deep-water channel.
- Clearly defined areas of operation for both beach seines, boat seines, boat seines (light attraction).
- Low proportion of fishing trips starting or finishing from villages such as Patacua, Senga, Quitupo, and Barabarane.
- Low levels of direct interaction between the Project's safety exclusion zones, anchoring areas and maritime access routes, and fishers located to the east of the MEZ and SZ. High levels of interaction by the majority of operational fishing craft based (55%) in Palma Sede.
- Most fishing effort is by sail and paddle boats. These make effective use of tidal flows leaving Palma Sede at high tide, fishing throughout the ebb tide and returning with the new flood tide. Daily fishing patterns are therefore dominated by the tidal cycle and wind direction and strength.

### 4.5 Seasonality

The conditions for fishing in Palma Bay are different in the two main seasons of the year and dominated by the south monsoon season from April to September. During this period, winds from the south east are frequently strong and can remain high for days at a time, so that dug out canoes cannot operate in open sea conditions and sail powered *dau*'s and *mashua* are restricted to sheltered waters. The area south of Afungi point towards Maganja Velha is exposed with strong wave conditions at high tide and so is the northern side of Palma Bay. Fishing activities are moved to protected areas within Palma Bay and access to the islands restricted.

In the inter monsoon months of February and October sea conditions are more calm with light winds making fishing activities possible in all parts of the Bay and coastal areas including the outer reefs of Tecomaji and Rongui. Fishing camps are seasonally established particularly on Tecomaji Island with fish being sun dried or collected by *mashua* coming from Kibunju.

The northwest monsoon period from November to February has generally lighter winds than the south monsoon. With short periods of strong wind as well as lower humidity, fishing is generally possible in all parts of the Bay and islands during these months.

Data including information on movement of fishermen by boat location and fishing gear use shows that 35 percent of fishers move fishing gear and boat locations.



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Regional migrations from Tanzania are becoming less common, principally due to border controls limiting movements between the countries. In past times, Tanzanian fishers operated in Palma Bay, particularly in the north monsoon period.

Migrations from other parts of Mozambique, permanently, monthly or seasonally were assessed as part of the vessel registration and fisheries data collection programs.

Table 4-4 shows that of the 634 boat respondents, 397 (62%) report they are either permanent residents or have moved from other parts of Mozambique to Palma Bay area and are now permanent.

Of the respondents, 35 percent are in different stages of transience, some claiming to return home monthly and others remaining in the area for seasons. The results show that Kibunju and Nsemo are transient boat locations with high numbers of impermanent fishing boats while Palma Sede is a static community with almost no transient boats.

Boat movements are important to track for future compensation issues as disruption of passages for sailing or paddle boats has a greater impact than for power boats, where the issue is additional fuel costs and time taken. For sail and paddle boats disruption may mean the intended journey is not possible at all, requiring higher compensation costs.

Table 4-4: Resident status of fishers in Palma Bay

Community	Migrant Q	Migrated now permanent	Return home monthly	Return home by season	Number of responders	Yes as %	Yes as
Simuco	7	-	-	27	34	79%	79%
Mbuyune	14	1	-	6	21	29%	29%
Kiwia	10	1	-	-	11	0%	0%
Makongo	38	-	-	6	44	14%	14%
Palma Sede	188	1	-	1	190	1%	1%
Ngoji 1	10	-	-	-	10	0%	0%
Ngoji 2	17	-	-	-	17	0%	0%
Milamba 1	13	-	-	-	13	0%	0%
Milamba 2	3	-	-	1	4	25%	25%
Salama	4	-	-	6	10	60%	60%
Nsemo	5	2	1	22	30	77%	73%
Kibunju	5	4	-	128	137	93%	93%
Nfunzi	19	-	1	8	28	32%	29%
Maganja	34	2	6	1	43	16%	2%
Maganja Velha	30	5	6	1	42	17%	2%
Total	397	16	14	207	634	35%	33%

Source: Vessel Census, 2013



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### 4.6 Intertidal resource use

The intertidal zone is defined as the area of seashore covered at high tide and uncovered at low tide. Along the shoreline of the Afungi Peninsula, the intertidal zone is highly productive, with a diverse range of flora and fauna that is adapted to survive in a changeable environment.

The intertidal zone on the northern shore of the Afungi Peninsula (south side of Palma Bay) is broad: at low tide the exposed seashore extends to more than 650 m from high tide to low tide. Within this area, there are expanses of sensitive seagrass habitat, supporting an abundance of invertebrate and vertebrate life, notably shellfish and fishes. The fishes found in these areas are predominantly juvenile species of fish that later in life move to habitat further offshore, such as coral reefs, where they are caught by hand line, net and spear fisheries. The intertidal zone and specifically the seagrass habitats are a fundamental link in the lifecycle of many species of ecological and socioeconomic importance.

### 4.6.1 Introduction to intertidal resource collection in the study area

The intertidal zone and the subtidal areas immediately adjacent to the intertidal flats are important sources of resources for communities within and outside the Project area. The types of resources gathered and how they are used differs both within and between communities. Intertidal resources are an important source of food security and income for all communities in the Project area.

In contrast to fishing at sea, no equipment is needed to gather shellfish resources, which can be collected by hand. As such, the intertidal zone is an area easily visited and from which edible or saleable resources can be gathered. However, the majority of people observed and interviewed use equipment, varying from a simple hook fashioned from metal to extract *makaza* shells (*Pinna muricata*), to large dragnets - fine mesh (mosquito netting) net panels weighted with shells intricately woven into the foot line of the net. These are dragged through waist-deep water to catch juvenile fish, squid and swimming crabs. Much of the collection occurs in the subtidal zone, with resource collectors wading through water up to neck deep. For those with the financial capacity to buy or loan one, canoes are sometimes used to carry the catch or collected shells, enabling the fisher to collect significant quantities of resources over each tidal cycle. The most intensive method of intertidal resource gathering (equipment and personnel) is beach seining as described in Section 4.3.2.

### 4.6.2 Intertidal activity

People from the communities of Ngoji 1 and 2, Milamba 1 and 2, Salama, Nsemo and Kibunju, Quitupo, Maganja and Barabarane were identified during surveying as using the intertidal zone. The majority of fishing or collection effort enumerated was by people from the coastal communities along the Afungi Peninsula, although collectors from inland communities, notably Quitupo, are also frequent visitors.

Those travelling from inland areas are operating simple, lightweight fishing gears such as the mosquito dragnet, harpoon or spear gun, which can be easily carried to and from their village. People operating more complex fishing gears are typically residents of coastal villages. In contrast to fishing at sea, there is a high prevalence of women engaged in resource gathering, typically collecting shellfish by hand or using mosquito nets to catch juvenile fish.



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Figure 4-11 Illustrates the distribution of enumerated fishing activity in the intertidal zone of the southern coastline of Palma Bay, based on data collection cycles from May-November 2014.

The intertidal and shallow subtidal area that will be occupied by the exclusion zone will prohibit resource gatherers and fishers from a large area that is currently utilized daily. The communities that are most active in the proposed exclusion zone are those that are identified for resettlement, however there are fishers from all coastal communities that have some presence in intertidal areas in the proposed exclusion area, both fishing and passing through.

The returns from intertidal gathering by women is important at a community and household level, as it can be expected that the earnings will be invested in the household.

For many of the people interviewed, fishing in the intertidal zone or collecting resources is a daily routine dictated by the tidal cycle. On spring tides, more activity was observed and is reported to occur, as a result of increased areas of intertidal flats being exposed, and fishers being able to venture further from the shoreline into areas that are less frequently exploited by resource collectors. Correspondingly, on neap tides when the rise and fall of water is least, there is less resource collection activity.

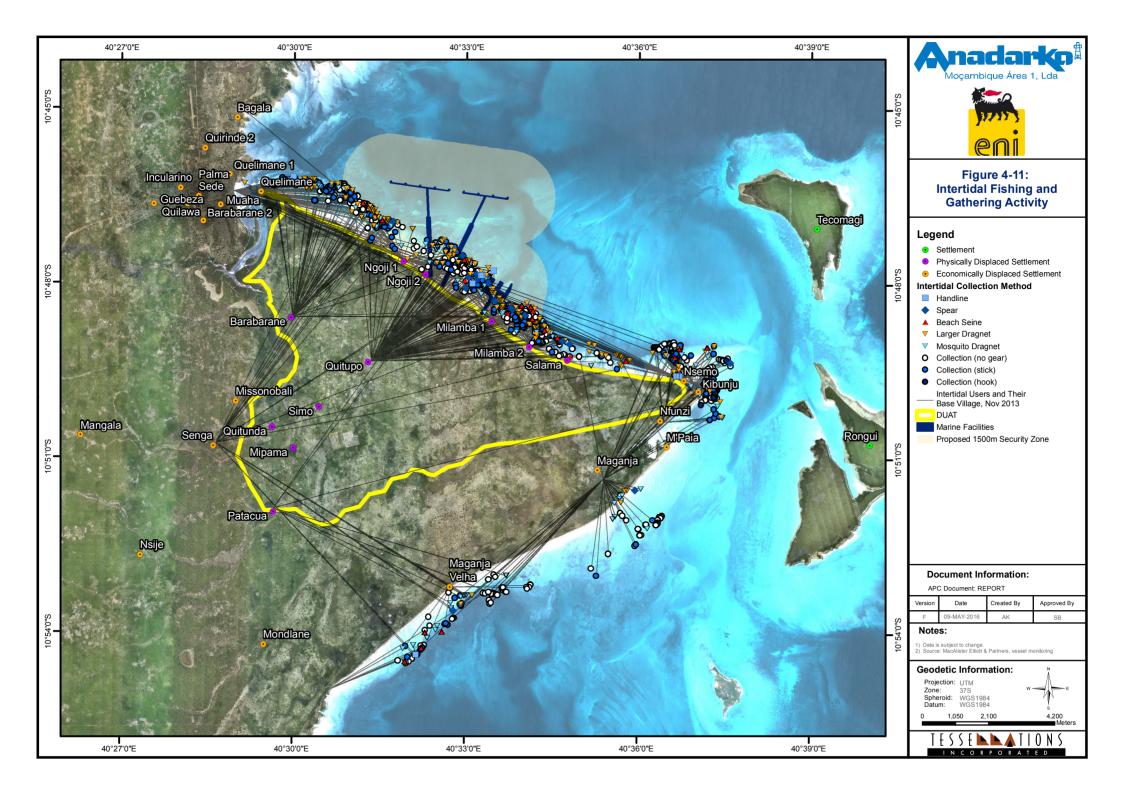
### 4.6.3 Intertidal resources

Resources collected include shellfish (bivalves, gastropods and crustaceans), fishes and cephalopods. Virtually all edible resources are collected either through targeted collection (e.g. *makaza* gathering) or through unselective methods (e.g. dragging a net over seagrass beds).

The level of fishing effort observed in the intertidal zone is intensive. The *makaza* shells are easy to collect and are targeted by dozens of women daily. In some areas, women reported that catches had declined, although areas with a high density of shells were observed, some of which were not known to the resource collectors. This suggests that expansion into new areas occurs when one area has been depleted, perhaps enabling one area to recover while gatherers focus their efforts elsewhere.

In terms of fish resources collected, the level of effort targeting fish associated with seagrass beds, which inevitably comprise predominantly juvenile fish, is increasing with time. A notable phenomenon is the use of mosquito nets adapted for use as fine meshed seine or dragnets. This is reported to be a relatively recent phenomenon (within the last ten years). The method of fishing is apparently increasing as the cost of entry to the fishery is low or even zero if nets are obtained through anti-malarial programs, and because the return, while small, contributes to household food security and any excess is easily sold. The use of mosquito nets is a serious concern from social and ecological perspectives, as continued use is causing depletion in fish resources, with potentially profound related social impacts.

To evaluate the fishery Swept 'dragnet' surveys were used to sample fish species on soft-substrate habitats (seagrass meadows) which are particularly important to Palma Bay as (a) a fish nursery area and (b) a commercially important dragnet (mosquito net) fishery.





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Surveys were conducted along the southern side of Palma Bay. Replicate drag samples (2-3) were taken in the villages of Casa do Colono, Ngoji 1 and 2, Milamba 1 and 2, Salama, Nsemo, Kibunju, Nfunzi and Mpaia to quantify relative fish biomass.

At each sampling location, two local fishermen, who provided the dragnet (22 x 1.5 m), assisted with the survey. The net was dragged, with the fishermen around 10 m apart, for a total of 10 minutes before the catch was retrieved and placed in buckets for later identification and sorting (Figure 4-12) GPS coordinates were taken at the start and end of each drag. Upon sorting of the catch, total weight was recorded, as was the weight of each individual species group.





Figure 4-12: Operating the dragnet and the catch stored in buckets awaiting sorting and weighing.

The financial returns from sale of juvenile fish are low; fishers interviewed quoted five *meticais* (5 MZN) (USD 0.16)<sup>6</sup> per kilogram. Virtually all caught fish species observed in the shore based dragnets are juveniles of those species found as adults in the Bay and offshore fisheries<sup>7</sup>. The fine mesh net fisheries, including both the mosquito nets and large dragnets, are effectively removing the source of livelihood of the hand line, seine, gill net, spear and trap fisheries.

Most of the analyzed dragnet production (60%) is juveniles which if allowed to mature in the sea grass beds become adult fish in the habitats of the wider Palma Bay. The <u>highlighted species</u> in Table 4-5 are juveniles of important commercial species, which are 40 percent of the dragnet production.

Table 4-5: Dragnet catch composition

Common name	Latin name	Weight	Dominant life	
		%	stage	
Eyebar goby	Gnatholepis cauerensis	18.29	All	
White-spotted puffer	Arothron hispidus	13.64	Juvenile	
Blacktip mojarra*	Gerres oyena	11.53	Juvenile	

<sup>&</sup>lt;sup>6</sup> Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)

<sup>&</sup>lt;sup>7</sup> Confirmed in the Dragnet survey of November 2014



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		Weight	Dominant life
Common name	Latin name	%	stage
Cigar wrasse	Chelio inermis	7.73	Juvenile
Leopard flounder*	Bothus pantherinus	7.58	Juvenile
Marbled parrotfish*	Leptoscarus vaigiensis	7.19	Juvenile
Dusky spinefoot*	Siganus lurdis	6.59	Juvenile
Mud Reef-goby	Exyrias bellissimus	5.55	All
Tailspot Goby	Amblygobius albimaculatus	4.22	All
Lighthouse lizardfish*	Synodus jaculum	3.96	Adult
Blackspot snapper*	Lutjanus ehrenbergii	2.61	Juvenile
Knife razorfish	Cymolutes praetextatus	2.37	All
Footballer demoiselle	Chrysiptera annulata	2.29	All
Pickhandle barracuda	Sphyraena jello	1.76	Juvenile
Pipefish spp.		0.89	All
Fourlined terapon*	Pelates quadrilineatus	0.71	Juvenile
Brown-marbled grouper*	Epinephelus fuscoguttatus	0.64	Juvenile
Blotchfin dragonet	Callionymus filamentosus	0.5	All
Three-ribbon wrasse	Stethojulis strigiventer	0.49	Juvenile
Halfmoon triggerfish	Sufflamen chrysopterus	0.39	Juvenile
	Commercially important	40.81	Juvenile
	Total juveniles	60.86	Juvenile

The resources collected are both for household consumption and for sale. Interview responses indicate that sale for profit is commonplace, with catch or collected resources caught using most gear types being destined primarily for sale. Catch by women using mosquito nets is generally destined to supplement household food resources; any surplus would be sold or exchanged.

A separate database has been created for the communities involved in intertidal fishing. The number of people involved in the fishery is not fixed. An assessment of those active in 2014 by community is shown in Table 4-6.



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Table 4-6: Active intertidal fishers assessment

Inter tidal communities	Community	Fishers
	Ngoji	11
	Quitupo	96
	Milamba 1	10
Resettlement Area	Milamba 2	7
	Barabarane	28
	Patacua	7
	Sub Total	159
	Simuco	-
	Mbuyune	-
	Kiwia	-
	Macongo	-
	Palma Sede	2,238
	Senga	65
Surrounding	Salama	5
Communities	Nsemo	50
	Kibunjo	53
	Nfunzi	19
	Мрауа	9
	Maganja	131
	Sub total	2,570
	TOTAL	2,729

Use of foot	Female	Male		
fishing gear by gender	%	%		
Collection no gear	75	24		
Traps	-	3		
Spear	-	21		
Diving with no gear	-	19		
Large dragnet	-	5		
Hand line	-	10		
Small mesh gillnet	-	7		
Mosquito dragnet	25	1		
Large mesh gillnet	-	1		

Source: Fisher and collector registration, 2015

Of these participants in intertidal fishing, where fishing gears are operated without boats by wading in shallow water, the majority of fishers enumerated are female. During enumeration, ratios of persons by gender were recorded: 65 percent were female and 35 percent male. Female operators are hand collecting or using the mosquito dragnet, Male fishers use the large dragnet.

# 4.7 Landings and harvesting activity

The average landings, values and revenue per fishing day for each of the major fishing gears are detailed in Table 4-7.

Table 4-7 hides some significant variability within the data subsets, especially in the case of small pelagic fisheries (beach seines, light attraction seines), where the mean catch may be significantly above the



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modal value. This implies that on any given day, the gear is likely to land a catch smaller than the average value shown in the table.

The levels of activity of fishing units vary with gear type, location, tidal cycle and especially exposure to the trade winds of the season. If the home base is particularly exposed to the north or south wind either a significant number of fishing days will be lost or the fisher may engage in seasonal migration (Section 4.5).



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### Table 4-7 Landings, values and revenue per fishing day

Gear type	Beach seine	Harpoon gun	Traps	Spear	Hand line	Squid handline	Diver (no gear)	Boat seine	Nocturnal boat seine	Large mesh gill net	Small mesh gill nets	Collection (no gear)	Large dragnet	Mosquito dragnet
Mean Nº crew	15.4	1.7	1.1	1.2	1.1	1.0	3.8	17.0	12.8	2.6	5.1	1.5	2.2	1.6
Max recorded catch (kg/vessel/ day)	625	200	80	95	135	50	650	900	1200	300	390	630	80	56.5
Mean catch (kg/vessel/ day)	67	9	12	7	8	5	48	135	243	34	34	22	20	15
Mean Gross Revenue (MZN/vessel/day)	2,789	374	459	272	343	223	2,152	6,522	7,079	1,351	1,600	259	420	375
Mean Gross Revenue (USD/vessel/day)	\$ 120	\$ 16	\$ 20	\$ 12	\$ 15	\$ 10	\$ 93	\$ 281	\$ 305	\$ 58	\$ 69	\$ 11	\$ 18	\$ 16

Source: Catch monitoring 2013-2014

Note: Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)



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#### 4.8 Status of fisheries

Data collection on fish landings; locations of fishing activity; and revenues from fish sales, together with fisheries surveys of beach activities and recent habitat mapping indicate sub-optimal levels of benefits from fisheries in Palma Bay due to overfishing.

Fishing effort is intensive in all parts of Palma Bay, particularly on the south shore beaches where the capture of juveniles, is depriving other habitats of adult fish and decreasing overall fish landings. The coral reefs of the Bay, fringing and patch reefs around and outside the islands of Tecomaji and Rongui, as well as in Cabo Delgado Bay are also heavily fished by unsustainable methods.

The level of fishing effort paddle and sailboats achieve in Palma Bay is extraordinary given that there are very few motorized vessels. The fishery is utilized by about 3,500 people who depend on fishing as their primary income and source of food for their families.

The fishery is limited to boats built of local trees, and locally made sails. As a result, boats have limited day time range and cannot go far offshore, forcing most fishing effort especially that based in Palma Sede, to remain inside Palma Bay and close to the islands. Fishermen show high levels of skill and determination using the meager equipment that they have.

The pelagic fisheries available in the deeper waters just outside Palma Bay have not been exploited up to now. Habitat surveys have shown the coral reefs and extensive seagrass beds of Palma Bay to be in good condition. There is an obvious lack of adult fish, due to overfishing as described above.

The fisheries of the region have not been managed to date, and there continues to be open/unlimited access to any person wishing to fish/use the resource. If the fisheries are to be a source of food and livelihoods for future generations the fisheries in the region must be managed.

The area is feeling the effects of overfishing and an expanding population. Together with the Project development, these effects may cause significant change to coastal communities. Fishing effort will need to be managed to minimize negative impacts and allow fish stocks to recover. As well as the management of fishing, the integrity of the environment in Palma Bay is vital to the wellbeing of the fish stocks and to communities dependent on fishing.

The links between habitat types in Palma Bay (the coral reefs and seagrass meadows) are critical to supplying resources by sustaining fisheries. Aside from the physical interactions that coral reefs and seagrass provide, which includes the reduction of water energy and sediments; animal migrations form a crucially important link between the two systems that is key to supporting local livelihoods and providing food security.

#### 4.9 Market and value chain

The structure of the upstream and downstream value chain supporting fishing in Palma Bay is typical of artisanal value chains in Mozambique. Skilled artisanal boat builders supply upstream services. Of these, canoe builders are involved only part time, whereas higher skilled builders of planked vessels depend entirely on the business for livelihood. Gear trading is informal and centered on either small general-purpose shops, which retain a small stock of low-cost fishing gear, or itinerant traders, most of whom also trade fish.



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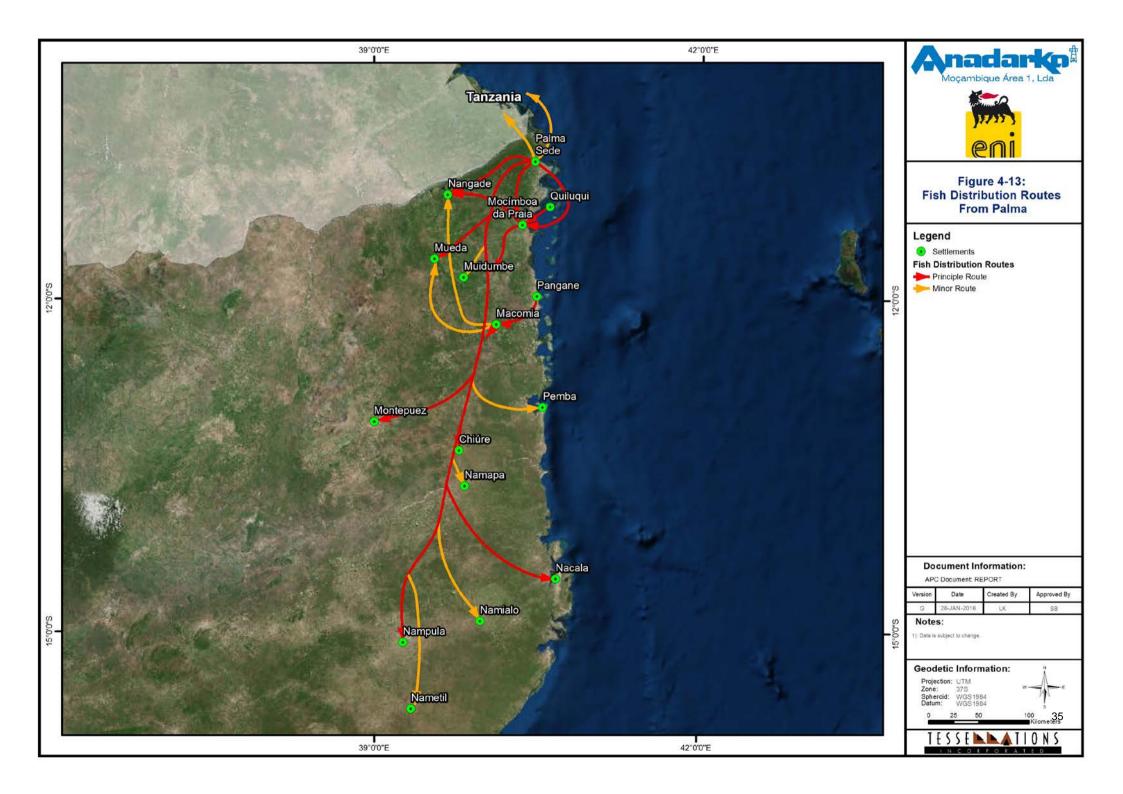
Figure 4-13 below illustrates routes used for distributing fish from Palma Sede.

Fish from Palma Bay area are traded to inland markets in the north of Cabo Delgado Province and as far afield as the urban markets in Nampula and Nacala. The fisher or the primary trader processes almost all fish by salting and sun drying. Itinerant traders from outside of the fishing communities dominate the trading of fish.

The overall impact of the Project on the fisheries value chain is considered to be limited, however, influenced by the following factors:

- Incoming traders, who are both dynamic and mobile, dominate primary trading (the first sale
  of fish). In this context the appearance of buyers should not be significantly affected in
  economically affected communities, and buyers are likely to continue to service physically
  affected communities in their new locations.
- The distribution of fish from both physically affected and economically affected communities
  will be influenced to the extent that transport mechanisms may be disrupted. MEZ and SZ
  will affect maritime transport, and with no alternative land routes between the national road
  network and Nsemo/Kibunju, Kiwia and Simuco, the affected communities will have to travel
  additional distances. This could result in constraints to fish marketing.
- In the long term, there is potential for some major changes in the provincial market for fish, driven by general economic growth in Palma District. Presently, Palma Sede 'exports' fish to hinterland markets, but should there be significant growth and in-migration, it is likely that Palma Sede may start to consume more than it produces and also offer prices attractive to traders from MdP and Macomia. The implication of this would include price increases and/or product scarcity in inland markets, with negative impacts on local food security. Fish price rises in Palma Sede would obviously be beneficial for fishers but not for consumers.

Mitigation measures would best center on the maintenance or improvement of land transport routes between communities and the existing national road network. General economic development in Palma Sede could have wider reaching impacts on local and hinterland fish prices, as well as affect the availability of fish in nearby inland markets.





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#### 5 IDENTIFICATION OF STAKEHOLDERS

#### 5.1 Receptors

Receptors were identified through the Project census, Vessel Owner Registration, and more importantly Fisher and Collector Registration, supported by other studies. These sources indicated that up to 187 fishers and collectors would be directly affected by the construction and operation of the Project and up to 3995 would be indirectly affected. These figures include an estimated 124 persons collecting and fishing on foot in the intertidal zone that will be directly affected by the Project (110 of whom are women).

Receptor stakeholders have been identified to determine all organizations and individuals that may be directly or indirectly affected (positively and negatively) by the Project and related activity.

Table 5-1 shows the number of fishing communities and fishers to be directly affected (resettled) by the Project. From the table it can be seen that approximately 243 fishers and collectors and their associated households will be directly affected by the Project, i.e. are due to be resettled.

Table 5-1: Estimated number of vessels, fishers and intertidal collectors directly affected (communities to be resettled)

		Canoe		Da	au	Mas	hua	Moma	canoe	Total	
Resident Community	Inter tidal	No Vessels	Fishers	No Vessels	Fishers	No Vessels	Fishers	No Vessels	Fishers	N° Vessels	Persons
Milamba 1	10	4	4	-	-	2	1	-	-	6	15
Milamba 2	7	2	2	-	-	-	7	-	-	2	16
Ngoji	11	5	16	1	-	-	-	-	-	6	27
Quitupo	97	22	33	-	-	-	-	-	-	22	130
Salama	5	12	3	-	-	1	-	-	-	13	8
Barabarane	28	4	3	-	-	-	-	-	-	4	31
Patacua	7	-	5	-	1	-	3	-	-	-	16
Total	165	39	66	-	1	3	11	-	-	54	243

Source: Fisher and collector registration, 2015; Vessel Owner Registry, Vessel Census Report

Notes: Vessels based in the coastal communities of Ngoji, Milamba (1&2) may employ or belong to persons from other communities within the DUAT

As shown in Table 5-2 a total number of 3,820 fishers and collectors will see their activities affected by the Project in one way or another. Palma Sede will be the most affected community with up to 1,700 fishers who will have their activities curtailed by the Project, with special reference to access to fishing grounds.



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Table 5-2: Number of vessels, fishers and collectors indirectly affected

		Canoe		D	Dau		hua	Moma	canoe	Total	
Resident Community	Inter Tidal	Nº Vessels	Fishers	Nº Vessels	Persons						
Palma Sede	2,238	257	360	60	156	62	416	1	11	380	3,178
Nsemo	50	34	43	1	2	14	34	-	4	49	133
Kibunju	53	88	98	1	6	11	32	11	19	111	208
Nfunzi	19	17	16	-	1	4	14	-	-	21	50
Mpaia	9	24	37	-	-	1	1	-	-	25	47
Maganja	2	46	71	4	5	14	37	-	1	64	116
Senga	65	5	5	1	-	1	18	-	-	7	88
Total	2,436	471	630	67	170	107	552	12	35	657	3,820

Source: Fisher and collector registration, 2015; Vessel Owner Registry, Vessel Census Report

Table 5-3 and Table 5-4 present the number of fishermen directly and indirectly affected by gear type.

Table 5-3: Physically affected (to be resettled) fishermen per gear type

Resident Community	Intertidal collection	Spear gun	Beach seine	Traps	Spear	Hand line	Squid hand line	Diving no gear	Large dragnet	Mosquito dragnet	Small mesh gill	Total
Milamba 1	10								1		3	14
Milamba 2	7		3	1			1			3	1	16
Ngoji	11			1		5			10			27
Quitupo	97	1		3	1	11	7	2	2	3	4	131
Salama	5								1		2	8
Barabarane	28			1		1			1			31
Patacua	7	1	3	1		1		3				16
Total	165	2	6	7	1	18	8	5	15	6	10	243

Source: Fisher and collector registration, 2015

Vessels based in the coastal communities of Ngoji, Milamba (1 and 2) may employ or belong to persons from other communities within the DUAT such as Quitupo.



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### Table 5-4: Economically affected fishermen per gear type

Resident Community	Inter Tidal	Spear gun submarine	Beach seine	Traps	Spear	Hand line	Squid hand line	Diving (no gear)	Large dragnet	Collection (no gear)	Boat seine	Nocturnal boat seine	Large mesh gill net	Mosquito seine	Small mesh gill net	Grand Total
Palma Sede	2,238	28	141	28	8	281	9	124	26	4	130	39	32	1	89	3,178
Nsemo	50	13	11	3	8	6	-	-	8	2	5	-	-	-	27	133
Kibunju	53	20	6	11	6	19	3	1	12	8	1	-	-	-	68	208
Nfunzi	19	2	5	1	2	7	-	7	1	-	-	-	-	-	6	50
Mpaia	9	-	-	1	-	8	-	1	13	3	-	-	-	-	12	47
Maganja	2	9	2	8	24	23	10	23	1	5	-	-	3	-	6	116
Senga	65	1	13	2	-	2	-	1	-	1	-	-	-	-	3	88
Total	2,436	73	178	54	48	346	22	157	61	23	136	39	35	1	211	3,820

Source: Fisher and collector registration, 2015



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#### 5.2 Other stakeholders

Recognizing the strategic importance of the Project, a diverse range of stakeholders have been identified and a comprehensive list has been developed with stakeholders grouped into broad categories reflecting their interests in relation to the fisheries component of the Project. These include:

#### 5.2.1 Central Government

- Ministry of the Sea, Inland Waters and Fisheries (MMAIP)
- Small Scale Fisheries Development Institute (IDPPE)
- Fisheries Research Institute (IIP)
- General Directorate for Fisheries Administration (ADNAP)
- National Institute for Aquaculture (INAQUA)

#### 5.2.2 Provincial and Local Government

- Provincial Directorate for Fisheries
- Provincial Delegation for the Small Scale Fisheries Development Institute
- Provincial Delegation for the Fisheries Research Institute
- Provincial Delegation for the Fisheries Administration
- Provincial Delegation for the National Institute for Aquaculture
- Palma District Government
- District Services for Economic Activities
- District Department for Fisheries
- District Services for Health, Women and Social Affairs, Department of Gender and Development

#### 5.2.3 Civil society organizations

Palma Fisheries Community Council (CCP): The CCPs are community-based organizations with responsibilities and involvement in monitoring compliance measures in conservation and management of fisheries, protection of marine or inland waters, and participation in ensuring the application of all applicable fisheries legislation. The CCPs are responsible for:

- Encouraging the licensing of fishing activity;
- Supporting enforcement actions;
- Mediating conflicts;
- Promoting adoption and use of approved fishing gear and appropriate signage;
- Supporting fisheries extension;



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- Promoting informative and educational actions about the need to protect aquatic environment; and
- Participating in information gathering actions on fishing activities.

Due to institutional weakness, the CCPs have not been able to address all of their responsibilities, and accordingly, their physical area of influence is limited.

#### 5.2.4 Non-governmental organizations and other projects

- International Union for the Conservation of Nature (IUCN Mozambique)
- World Wildlife Fund Mozambique (WWF- Mozambique)
- Our Sea Our Life Project (Cabo Delgado)
- Associação do Meio Ambiente de Cabo Delgado (AMA)
- Muleide Nutrition Centre in Palma Sede
- Vamize Island Marine Project

#### 5.3 Stakeholder consultation

Throughout the development of the FLRP, consultation has been undertaken with affected and interested stakeholders. Consultation was undertaken for three primary purposes:

- Collect data from those stakeholders who will be affected by the Project;
- · Test assumptions and findings with interested stakeholders; and
- Ensure that the affected stakeholders provide input into:
  - o Findings of the studies undertaken
  - Acceptability of the proposed compensation measures

Consultation for the development of the FLRP was undertaken within a broader resettlement engagement program.

An ongoing stakeholder consultation program, involving the Fisheries team and the majority of stakeholders identified in this section, has been developed. The program is supported by extensive surveys undertaken by the Fisheries team, as well as other relevant studies that have included interaction with communities and CCPs.

Table 5-5 provides a list of stakeholders who have been consulted. Subsequent sections provide an overview of the methodology, documentation, topics, feedback and planned future consultations.

Table 5-5: List of engaged stakeholders/stakeholder bodies

Category	Stakeholders
Central Government	Ministry of the Sea, Inland Waters and Fisheries (MMAIP)
	Small Scale Fisheries Development Institute (IDPPE)



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Category	Stakeholders
	Fisheries Research Institute (IIP)
	General Directorate for Fisheries Administration (ADNAP)
	National Institute for Aquaculture (INAQUA)
Provincial Government	Provincial Directorate for Fisheries
	Provincial Delegation for the IDDPE
	Provincial Delegation for the IIP
	Provincial Delegation of ADNAP
	Provincial Delegation of INAQUA
District Government	District Administration
	District Services for Economic Activities
	District Department for Fisheries
	District Services for Health, Women and Social Affairs, Department of Gender and Development
Communities	Suavo, Quirindi, Mbuizi, Simuco, Kiwia, Macongo, Palma Sede, Ngoji 1, Ngoji 2, Milamba 1, Milamba 2, Barabarane, Quitupo, Senga, Nsemo, Kibunju, Nfunzi, Maganja, Vamize Island, Patacua, Olumbi
Non-governmental	Muleide Nutrition Centre in Palma
organizations (NGOs) and other projects	Action Aid Palma
32 36. p. 0,000	Our Sea our Life Project
Others	Fish processors, boat builders and traders

#### 5.3.1 Approach and methods

The approach to consultation on the FLRP took into account that all stakeholders are unique in their level of interest and understanding of the Project, how they are affected/interested, and their literacy levels. Based on these factors different methods of communication were adopted to ensure adequate engagement with all stakeholders. Table 5-6 describes the methods used.



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#### Table 5-6: Methods of stakeholder consultation

Stakeholder	Method
MMAIP	Meetings to explain and discuss Project fisheries objectives, approaches and planned activities
	Meetings to provide information on Project fisheries activities progress and to discuss any queries or concerns
	Maintain contact with relevant personnel via telephone and email
IDPPE	Meetings to explain and discuss Project fisheries objectives, approaches and planned activities
	Meetings to provide information on Project fisheries activities progress and to discuss any queries or concerns
	Maintain contact with relevant personnel via telephone and email
IIP	Meetings to explain and discuss Project fisheries objectives, approaches and planned activities
	Meetings to provide information on Project fisheries activities progress and to discuss any queries or concerns
	Maintain contact with relevant personnel via telephone and email
ADNAP	Meetings to explain and discuss Project fisheries objectives, approaches and planned activities
	Meetings to provide information on Project fisheries activities progress and to discuss any queries or concerns
	Maintain contact with relevant personnel via telephone and email
INAQUA	Meetings to explain and discuss Project fisheries objectives, approaches and planned activities
	Meetings to provide information on Project fisheries activities progress and to discuss any queries or concerns
	Maintain contact with relevant personnel via telephone and email
Provincial Directorate for Fisheries and its	Meetings to explain and discuss Project fisheries objectives, approaches and planned activities
specialized Departments	Meetings to provide information on Project fisheries activities progress and to discuss any queries or concerns
	Maintain contact with relevant personnel via telephone and email



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Stakeholder	Method
Palma District Government and its specialized Departments	<ul> <li>Meetings to provide information on Project progress and to discuss any queries or concerns.</li> <li>Maintain contact with relevant personnel via telephone and email</li> <li>Posters display</li> </ul>
Communities	<ul> <li>Formal meetings with communities to explain and discuss objectives of the Project and the importance of the work for both, Project and communities.</li> <li>Formal meetings with communities when issues arise or when relevant new information becomes available</li> <li>Posters display</li> <li>Interaction with enumerators collecting fish landing data</li> </ul>
NGOs	Meetings to explain and discuss Project fisheries objectives and, the integration of gender dimension in the Project fisheries related activities
Others	<ul> <li>Meetings to explain and discuss Project fisheries objectives, approaches and planned activities</li> <li>Informal briefings when issues arise or when relevant new information becomes available</li> </ul>

#### 5.3.2 Documentation of stakeholder consultation

All meetings held for the FLRP were documented through minutes of meetings that were captured in the comments and response report for the Project. Information obtained from all forms of consultation by the Fisheries team is documented in meeting notes and activity reports. The results of stakeholder consultation activities are reported back to those affected. Presentation of these results provides stakeholders with the opportunity to see how previously raised issues have been addressed, and the opportunity to comment further.

#### 5.3.3 Topics and issues

During the course of the FLRP development the following topics were consulted on:

- Fishing grounds;
- · Gender roles in fishing;
- Feedback on specialist studies undertaken;
- · Compensation proposals;
- Proposed livelihood programs;



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- · Targeted species;
- · Seasonality of fisheries activities; and
- Revenue/subsistence derived from fishing activities.

Table 5-7 provides a summary of issues raised by local communities during consultations and identifies how issues have been responded to as part of the consultation process, and how they will be managed as the Project proceeds to construction and operation.

Table 5-7: Summary of issues raised during Government and community consultationsconsultation

Issue raised	Response
Project vessels affect the activities of the local fishermen due to noise disturbance and use of light. Furthermore, the fishermen expressed concern that continuing and increasing Project vessels impacts may reduce fish catches to unsustainable levels, thereby causing hardship to fishermen and their families.	The Project explained that it had retained the services of the fisheries experts specifically to assess/identify possible impacts and to assist in designing mitigation and offset measures.
Government is very aware of the delicacy of the issue of resettlement livelihood restoration and would like to see the process being implemented smoothly and with all stakeholders deeply involved at all stages. Taking into account that an important part of the affected people communities depend on the coastal area for their livelihood, it is important that special attention be given to these communities.	The Project summarized all the planned activities, including the consultations with communities and the specialist studies that are being carried out to gather relevant data to support all the resettlement process.
Lack of support to access fishing gear and equipment.	The aim of the activities being carried out by the Fisheries team is not to distribute fishing gear and equipment, but to gather relevant information to support the Project during resettlement process.
Access to traditional fishing grounds during Project construction and operation phases.	Information is being gathered through surveys and specialized studies to gain a good understanding of local resource use to support mitigation and/or offset measures if access is disrupted.
Disturbance to the marine environment and fish resources and consequent fishing activities.	Studies are being carried out to gather information to allow identification of alternative measures for the fishing activities during Project preparation and operational phases.
Sharing of data from the fisheries studies.	The ongoing dialogue with the MMAIP and relevant subordinate institutions will formalize consultations between the Project and the Government.
Consideration of women's concerns as part of the FLRP process.	The issues of women and vulnerable groups were specifically researched for the FLRP and reported in details in the Gender Study for the FLRP.



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Issue raised	Response
Need for new and upgraded community production equipment to support sustainability and ensure restoration of levels of subsistence within affected fishers' communities.	The Project will implement a Community Investment Program that will address strategic community investment, local business opportunities and workforce training. Additionally, during the resettlement process, the compensation framework will address these issues.
Employment/job opportunity for local people.	The Project will always give priority to local people for the majority of unskilled work and, at the same time will review skills gap and identify training opportunities for locals.
Strong lack of trust and belief that the outlined mitigation and offset measures will not reach the intended beneficiaries.	The mitigation and compensation process will be as fair and open as possible with the involvement of all interested parties, including Government, Project, communities and Civil Society.
Implementation of the MEZ and SZ will lead to the need to identify new fishing grounds with the consequent requirement of longer travel distances and exposure to winds during the journey.	The Project has engaged a team of fisheries specialists to assist in identifying possible impacts and propose possible mitigations and offset measures. The Project does not intend to prejudice the fishers livelihoods. Any disturbance to fishers' lives would be fairly and openly compensated. All the mitigation and offset measures will be openly presented and discussed with each interested group of fishers.

#### 5.3.4 Continuing stakeholder consultation

Consultation will continue during the construction and operational phases of the Project. This will include regular preparation and distribution of printed materials, placement of informational material in community villages, formal and informal discussions with Government and communities in affected areas, development and implementation of mechanisms for the receipt and handling of stakeholder concerns and comments, and communication of relevant Project milestones via various forms.

#### 6 IMPACT ASSESSMENT

Impacts to fisheries livelihoods (either impact to fishers or impacts to fished resources) may arise during the construction and operation phases of the LNG Project. Assessing how the Project will affect fishery-dependent livelihoods is a challenge due to the inherent variability of fishing as a livelihood; the diversity of fishing operations active within the study area; and the current uncertainty about the scale and duration of construction activities arising from the need to maintain Project design flexibility at this stage. This impact assessment, which is specific to fisheries livelihoods, is based on information collected through various studies conducted for the Project and the published Project Environmental Impact Assessment (EIA), and should be revisited once specific information about construction and operation activities becomes available.



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The impact assessment follows a standard methodology of:

- i. Identifying receptor categories (cohesive groups of people that will be affected by the Project, directly or indirectly);
- ii. Identifying the impacts that the Project will have, directly and indirectly, on fisheries livelihoods in Palma Bay;
- iii. Developing a matrix that standardizes the measurement of impacts against each receptor category; and
- iv. Identifying high-risk receptor groups.

The fisheries in the study area are diverse. People actively fishing in the study area catch or collect resources using a wide variety of methods, from individuals gathering bivalves by hand through to groups of twenty or more setting and hauling a large seine net from a planked vessel.

To assess how the various fisheries would be affected by the construction and operation of the Project requires the disaggregation of fisheries into distinct categories. Each receptor category, therefore, refers to a distinct fishery that operates within the study area (for more information refer to Section 4.3). Table 6-1 provides a summary of receptor categories included in the impact assessment.

Table 6-1: Fishing livelihood receptor categories included in the impact assessment

Receptor	Sub-category	Description
Intertidal and Sub-tidal fisheries	Hand gathering	Gathering of shellfish and fish resources from the intertidal zone or near shore subtidal zone by hand or using simple tools.
	Mosquito net	Capture of juvenile fish from seagrass beds in the intertidal or near shore subtidal zone by dragging panels of netting made from mosquito nets. Usually involves two women or a group of women operating in pairs assisted by children banging pots to drive fish into a line of mosquito nets.
	Large Dragnet	Capture of juvenile and small fish from seagrass beds in the near shore subtidal zone using a fine mesh net with a cod end made of sacking or mosquito netting. The net is typically pulled parallel to the shore by two men who may drag either a canoe or a sack to hold the catch.
	Beach seine	An encircling net that is typically deployed from a planked vessel that transports the net and crew (8-16 men) to a suitable near shore location. One end of the net is held onshore and the vessel pulls the net in a circle, delivering the second end to the shore. The crew (one team per end) haul the net towards the beach. The catch is bagged and brought aboard the vessel.
Seine net fisheries	Boat seine	An encircling net that is typically deployed from a planked vessel that transports the net and crew (8-16 men) to a suitable location in open water. The net is deployed in a circle by the vessel. The crew hauls the net towards the vessel, assisted by free divers. The catch is bagged and brought aboard the vessel.



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Receptor	Sub-category	Description	
	Nocturnal light attraction seine fishery	As above with the variation that the fishing occurs at night using lights, specifically to attract schools of small pelagic fish.	
Gill net fisheries	Large-mesh gill net fishery	Large mesh (i.e. >10 cm stretched mesh size) set gill nets (i.e. fixed in position) deployed from a planked vessel and anchored in place using weights. The headline is held aloft in the water column using floats. Large fish are targeted, notably rays.	
	Small-mesh gill net fishery	Small mesh (i.e. <10 cm stretched mesh size) set gill nets (i.e. fixed in position) deployed from a planked vessel and anchored in place using weights. The headline is held aloft in the water columnusing floats.	
Hand line fisheries	Hand lining	Hand lining from a canoe. Target species include reef or reef associated fish and cephalopod species.	
	Nocturnal hand lining	Hand lining from a canoe at night, sometimes assisted by a simple light. Target species include reef or reef associated fish and cephalopod species.	
Trap fisheries		Capture of fish and cephalopods using woven basket traps made from split bamboo. Traps are transported by canoe to the fishing ground, baited, set and left for a period of time before being recovered to extract the catch.	
Diver fisheries	Spear fisheries	Capture of fish and cephalopods by skin divers using spears or harpoons. Variations are found in the area ranging from spears propelled using a hand held thick rubber band to proper spear guns comprising a stock, barrel and attached thick rubber bands.	
	Diver fisheries	Capture of marine resources by skin divers by hand.	

# 6.1 Project impact sources, effects and consequences relevant to fisheries livelihoods

A review of the early works document and the Project EIA identified sources of impacts that would affect fishing activity in the Project footprint (Table 6-2). Assumptions were made about the extent and duration of the effects based on available documentation in the absence of a definitive Project Design Statement. The effects and consequences of these impacts were then described based on the understanding of fishing activity developed during studies conducted in 2013 and continued in 2014. Consequences are expressed in terms of a fishing livelihood perspective and associated receptor categories that would experience disturbance as a result of the consequences listed. In addition to impacts listed in the EIA, additional impacts have been identified in the context of fisheries livelihoods. These impacts do not have an EIA reference and entries in the EIA ref. column are listed as 'N/A' (not applicable).



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#### Table 6-2: Project impacts and receptors

#	EIA ref.	Project impact sources	Phase	Effect ⇒ Consequence	Highly affected receptors
1	11.9	Impacts of dredging induced turbidity on near shore environment (seagrass, coral reef & associated biological communities).	Construction – capital dredging Operation and maintenance	Increased suspended sediment concentration (SSC), noise and vibration from dredging and disposal of dredged benthic material $\Rightarrow$ reduced availability of commercially fished species in footprint of dredging turbidity plume <sup>8</sup> $\Rightarrow$ reduced water clarity affecting fishing gears reliant on sighting target species <sup>9</sup>	<ul><li>(nocturnal)</li><li>Any fishery depending on visual contact: Pen Shell</li></ul>
2	N/A	Impact of marine discharge pipeline lying on seabed to take dredge disposal material to canyon	Construction – capital dredging	Loss of habitat associated with marine discharge pipeline lying on the seabed aligned down the canyon ⇒ loss of sessile biodiversity and reduced availability of associated species, including commercially fished species  Laid pipeline occupies area of subtidal or intertidal habitat ⇒ reduction in area of fishing ground¹0	
3	11.10	Impacts of turbidity generated from the cutting of a trench through coral reef and rock on near shore marine ecology	Construction	Increased SSC, noise and vibration from dredging and disposal of dredged benthic material $\Rightarrow$ reduced availability of commercially fished species in footprint of dredging turbidity plume <sup>1</sup> $\Rightarrow$ reduced water clarity affecting fishing gears reliant on sighting target	<ul> <li>Small mesh gill nets</li> <li>Hand line fishers</li> <li>Dragnets</li> </ul>

<sup>&</sup>lt;sup>8</sup> Primary impact assessed in Table 6-3: reduced availability of fished species

<sup>&</sup>lt;sup>9</sup> Primary impact assessed in Table 6-3: reduced fishing efficiency

<sup>&</sup>lt;sup>10</sup> Primary impact assessed in Table 6-3: loss of access to intertidal and shallow subtidal fishing grounds



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#	EIA ref.	Project impact sources	Phase	Effect ⇒ Consequence	Highly affected receptors
				species <sup>2</sup> $\Rightarrow$ loss of productivity associated with habitat loss in areas of high turbidity <sup>11</sup>	
4	11.11	Impact of Inundation of Sea Bed and Benthos by Depositing Fine Sediments from Dredging Activities on NS Marine Ecology	Construction – capital dredging  Operation and maintenance – maintenance dredging	Smothering of habitat ⇒ loss of sessile biodiversity <sup>4</sup> and reduced availability of associated species, including commercially fished species <sup>1</sup> ; ⇒ loss of productivity associated with habitat loss in areas of sediment settlement <sup>4</sup>	All receptors
5	11.12	Impact of dredging remobilized contaminants on near shore marine ecology	Construction – capital dredging  Operation and maintenance – maintenance dredging	Release of contaminants ⇒ potential alteration of distribution of commercially fished species² and reduced recruitment success within contaminant plume footprint⁴	Negligible impact (EIA Ch11, 11-42), impact source scoped out
6	11.13	Impact of dredging induced sea bed modification on near shore marine ecology	Construction	Permanent loss of 152 hectares of seagrass meadows and unknown area of coral habitat ⇒ Loss of fisheries productivity <sup>4</sup> ; ⇒ reduced availability of commercially fished species <sup>1</sup>	All receptors

<sup>&</sup>lt;sup>11</sup> Primary impact assessed in Table 6-3: loss of productivity associated with habitat loss or degradation



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#	EIA ref.	Project impact sources	Phase	Effect ⇒ Consequence	Highly affected receptors
7	11.14	Impact of disposal of dredge material at the head of canyon on near shore marine ecology	Construction – capital dredging  Operation and maintenance – maintenance dredging	Permanent loss of habitat $\Rightarrow$ Loss of fisheries productivity <sup>4</sup> ; $\Rightarrow$ possible reduced availability of commercially fished species <sup>1</sup> Smothering of habitat $\Rightarrow$ loss of sessile biodiversity <sup>4</sup> and reduced availability of associated species, including commercially fished species <sup>1</sup>	
8	11.15	Impact of modification to sand beaches generated by the presence of near shore Project infrastructure on marine communities	Construction	Permanent loss of habitat ⇒ Loss of fisheries productivity⁴  Establishment of safety zones during construction and MEZ around established structures ⇒ Loss of access to fishing grounds¹²  Alteration of long shore exchanges of material ⇒ possible disturbance of recruitment to intertidal populations fished by coastal communities⁴	Intertidal fisheries
9	11.16	Impact of construction of artificial hard structures on near shore marine ecology	Construction Operation and maintenance	Permanent loss of habitat ⇒ Loss of fisheries productivity⁴  Establishment of safety zones during construction and SZ around established structures ⇒ Loss of access to fishing grounds⁵	Beach seine net fisheries

<sup>12</sup> Primary impact assessed in Table 6-3: loss of access to fishing grounds



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#	EIA ref.	Project impact sources	Phase	Effect ⇒ Consequence	Highly affected receptors
				Establishment of hard structures in near shore environment ⇒ habitat creation resulting in localized increased abundance of commercially fished species	
10	11.18	Impact of ballast water discharges from LNG carriers and the introduction of alien species on near shore marine ecology	Operation and maintenance	Introduction of Alien Species ⇒ altered near shore ecology impacting abundance and distribution of commercially fished species¹	All receptors
11	11.19	Impact of discharges from desalination and sewage treatment plants on near shore water quality and marine ecology	Operation and maintenance	Decreased water quality or fitness of environment to support existing marine ecology ⇒ altered near shore ecology impacting abundance and distribution of commercially fished species¹	All receptors
12	11.20	Impact of the discharge of treated produced water into the near shore on marine ecology	Operation and maintenance	Decreased water quality or fitness of environment to support existing marine ecology ⇒ altered near shore ecology impacting abundance and distribution of commercially fished species¹	All receptors
13	11.21	The impact of episodic storm water discharges from the LNG facility on near shore marine ecology	Operation and maintenance	Decreased water quality or fitness of environment to support existing marine ecology ⇒ altered near shore ecology impacting abundance and distribution of commercially fished species¹	All receptors
14	11.22	Impact of infilling an estuary on near shore marine ecology	Construction	Permanent loss of habitat ⇒ Loss of fisheries productivity <sup>4</sup>	All receptors



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#	EIA ref.	Project impact sources	Phase	Effect ⇒ Consequence	Highly affected receptors
15	11.23	Impact of security/exclusion zones on fish distributions in the near shore	Operation and maintenance	Establishment of safety zones during construction and SZ around established structures $\Rightarrow$ Loss of access to fishing grounds <sup>5</sup> Establishment of safety zones during construction and SZ around established structures $\Rightarrow$ habitat creation/protection resulting in localized increased abundance of commercially fished species	<ul> <li>Large mesh gill net fishers</li> <li>Boat seine net fishers</li> <li>Hand line fishers</li> <li>Speargun fishers</li> <li>Trap fishers</li> <li>Beach seine fishers</li> </ul>
16	N/A	Impact of temporary safety zones around construction vessels	Construction Operation and maintenance	Establishment of safety zones during construction and SZ around established structures ⇒ Loss of access to fishing grounds <sup>5</sup>	<ul> <li>Large mesh gill net fishers</li> <li>Seine net fisheries</li> <li>Gill net fisheries</li> <li>Hand line fisheries</li> <li>Trap fisheries</li> </ul>
17	N/A	Impact of moving safety zones around LNG carriers	Operation and maintenance	Establishment of safety zones during construction and SZ around established structures ⇒ Loss of access to fishing grounds <sup>5</sup>	<ul> <li>Large mesh gill net fishers</li> <li>Seine net fisheries</li> <li>Gill net fisheries</li> <li>Hand line fisheries</li> </ul>
18	11.24	Impact of ship operational discharges on near shore marine fauna and seabirds	Construction Operation and maintenance	Decreased water quality or fitness of environment to support existing marine ecology ⇒ altered near shore ecology impacting abundance and distribution of commercially fished species¹	All receptors
19	12.8.2	Impact of site clearance and the reclamation of wetlands (lacustrine and estuarine) on wetland habitat and ecological	Construction	Permanent loss of habitat ⇒ Loss of fisheries productivity <sup>4</sup>	All receptors



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#	EIA ref.	Project impact sources	Phase	Effect ⇒ Consequence	Highly affected receptors
		functions provided by these wetlands			
20	12.8.3	Impact of a change in water quantity and flow regime on wetland habitat (lacustrine and estuarine), functionality and aquatic ecology	Construction	Decreased water quality or fitness of environment to support existing marine ecology ⇒ reduced productivity of nursery habitat relevant to fisheries production⁴	All receptors
21	12.8.4	Impact of a change in water quality within the wetlands (lacustrine and estuarine) on aquatic ecology	Construction	Decreased water quality or fitness of environment to support existing marine ecology ⇒ reduced productivity of nursery habitat relevant to fisheries production⁴	All receptors
22	12.8.5	Impact of increased turbidity and change in sedimentation patterns on biological features of wetlands (lacustrine and estuarine)	Construction	Increased SSC ⇒ reduced availability of commercially fished species in footprint of trenching turbidity plume¹  Decreased water quality or fitness of environment to support existing marine ecology ⇒ reduced productivity of nursery habitat relevant to fisheries production⁴	All receptors
23	12.9.2	Impact of site clearance on loss and fragmentation of habitats	Construction	Permanent loss of habitat ⇒ Loss of fisheries productivity <sup>4</sup>	All receptors



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#	EIA ref.	Project impact sources	Phase	Effect ⇒ Consequence	Highly affected receptors
24	N/A	Resettlement <sup>13</sup> of fishers to resettlement sites	Operation and maintenance	Resettlement away from familiar fishing grounds $\Rightarrow$ reduced fisheries productivity due to learning new fishing grounds <sup>2</sup> ; $\Rightarrow$ reduced fisheries productivity through accessing less productive fishing grounds <sup>2</sup> ; $\Rightarrow$ reduced fisheries productivity due to requirement to develop new fishing techniques or fishing gear <sup>2</sup> ; $\Rightarrow$ increased competition for resources at resettlement sites <sup>2</sup>	All receptors
25	N/A	Noise caused by construction activities in inshore waters	Construction	Potential injuries to fishers working in the water near the sound source ⇒ <i>livelihood impacts</i> <sup>3, 5</sup> Altered distribution and abundance of target species ⇒ reduced abundance of fished species <sup>1</sup> ; ⇒ reduced fishing efficiency <sup>2</sup>	All receptors, especially those depending on diving based fishing methods (Spear gun, Spear, Boat Seine, Diving collectors)
26	N/A	Light associated with marine infrastructure (possibly marine works equipment during construction phase	Operation and maintenance	Changes in behavior of shoaling species ⇒ reduced fishing efficiency²	Light attraction fishery receptors
26	N/A	Sewerage discharge from increased populations	Construction phase	Nutrient enrichment resulting in loss of coral health and associated fish productivity	All receptors

<sup>&</sup>lt;sup>13</sup> For resettled fishers, resettlement will be the primary impact above and beyond other impacts, such as reduced access to former fishing grounds. Resettled fishers will experience a complete change in operating environment, thus consequences (as per the above table) are not considered further other than the resettlement of the fishers.



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#	EIA ref.	Project impact sources	Phase	Effect ⇒ Consequence	Highly affected receptors
27	N/A	Increased possibilities of non- fishing employment for less skilled labor force	Construction phase	Demand for unskilled labor during Project construction phase $\Rightarrow$ reduced numbers of persons seeking employment in fishing, and a shortage of labor, leading to reduced levels of operation & production and/or higher operating costs & consumer prices.	Fishing units employing larger crews (boat & beach seines)



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### 6.2 Assessed impacts and methodology

Many of the 26 impacts listed above may be grouped according to the consequences that would be experienced by receptors affected by the impact. This reduces the number of assessed impacts to:

- 1. Loss of access to traditional fishing grounds due to safety and exclusion zones
- 2. Loss of access to intertidal and shallow subtidal fishing grounds
- 3. Loss of habitat caused by habitat loss or degradation or water quality deterioration
- 4. Reduced availability of fished or gathered species
- 5. Reduced fishing efficiency
- 6. Additional operating costs from travelling extra distances
- 7. Downstream impacts on value chains
- 8. Resettlement of fishers

For resettled fishers, resettlement supersedes the other possible impacts, i.e. resettled fishers are considered as a separate receptor group, considered within impact F7.

Within each impact, sensitivity and magnitude are described, which are used to determine how significant an impact is expected to be based on the current understanding of Project impacts associated with construction and operation.

The sensitivity of a receptor refers to how susceptible a receptor is to changes away from the baseline. For receptor groups considered in the FLRP, the following variables were applied to determine sensitivity:

- Tolerance: how tolerant is the receptor to a reduction in productivity 14?
- Recoverability: how able is the receptor to return to a similar level of productivity following an impact? Recoverability is affected by the receptors capacity to maintain productivity through mitigation, for example by fishing at alternative grounds.

Categorization of sensitivity		
High	A reduction in productivity would result in the receptor experiencing significant hardship AND the productivity could be recovered only after a significant period of time	
Medium	A reduction in productivity would result in the receptor experiencing significant hardship BUT the productivity could be recovered after a short period of time  OR  A reduction in productivity would result in the receptor experiencing hardship BUT the productivity could be recovered after a significant period of time	
Low	A reduction in productivity would result in the receptor experiencing loss AND the productivity could be recovered after a short period of time	

<sup>&</sup>lt;sup>14</sup> Productivity refers to catch, which is then the determinant of food security and/or economic wellbeing.



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Categorization of sensitivity		
Very Low	A reduction in productivity would not result in the receptor experiencing financial hardship AND/OR any reduction in productivity could be immediately recovered	

Magnitude refers to the magnitude of an effect on the baseline environment, in terms of spatial and temporal extent. It is defined by the following variables:

- Spatial extent: the geographical extent over which fishing grounds for a certain receptor are likely to be affected.
- Duration: the length of time over which an effect will impact a receptor in terms of fishing seasons.

Categorization of magnitude		
High	Effect lasts for the duration of the life of the Project and/or affects an area of fishing ground that severely restricts receptor capacity to maintain productivity.	
Medium	Effect lasts for more than one fishing season and/or affects an area of fishing ground that noticeably restricts receptor capacity to maintain productivity	
Low	Effect lasts for less than one fishing season and/or affects an area of fishing ground that is manageable in terms of maintaining productivity.	
Very Low	Effect lasts for less than fishing season and/or affects an area of fishing ground that has a negligible effect on capacity to maintain productivity.	

Impact significance takes into account the sensitivity of a receptor and the magnitude of the effect. Following consideration of these two factors, a significance rating, as per the table below, is ascribed to each receptor category in response to a given impact.

Impact assessment matrix					
		Sensitivity of receptor			
		High	Medium	Low	Very Low
Magnitude of effect	High	Major	Major	Moderate	Minor
enect	Medium	Major	Moderate	Minor	Minor
	Low	Moderate	Minor	Negligible	Negligible
	Very Low	Minor	Minor	Negligible	Negligible



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# 6.3 Critical impacts and potential mitigation measures

The buffers around the marine infrastructure that have been considered in the impact assessment are indicated in:

- Figure 6-1: Extent of 500 m construction MEZ around marine infrastructure during the construction phase;
- Figure 6-3: Extent of assumed 1,000 m temporary area of disturbance associated with construction and extent of shipping and disturbance; and
- Figure 6-4: Extent of operational SZ 1,500 m.

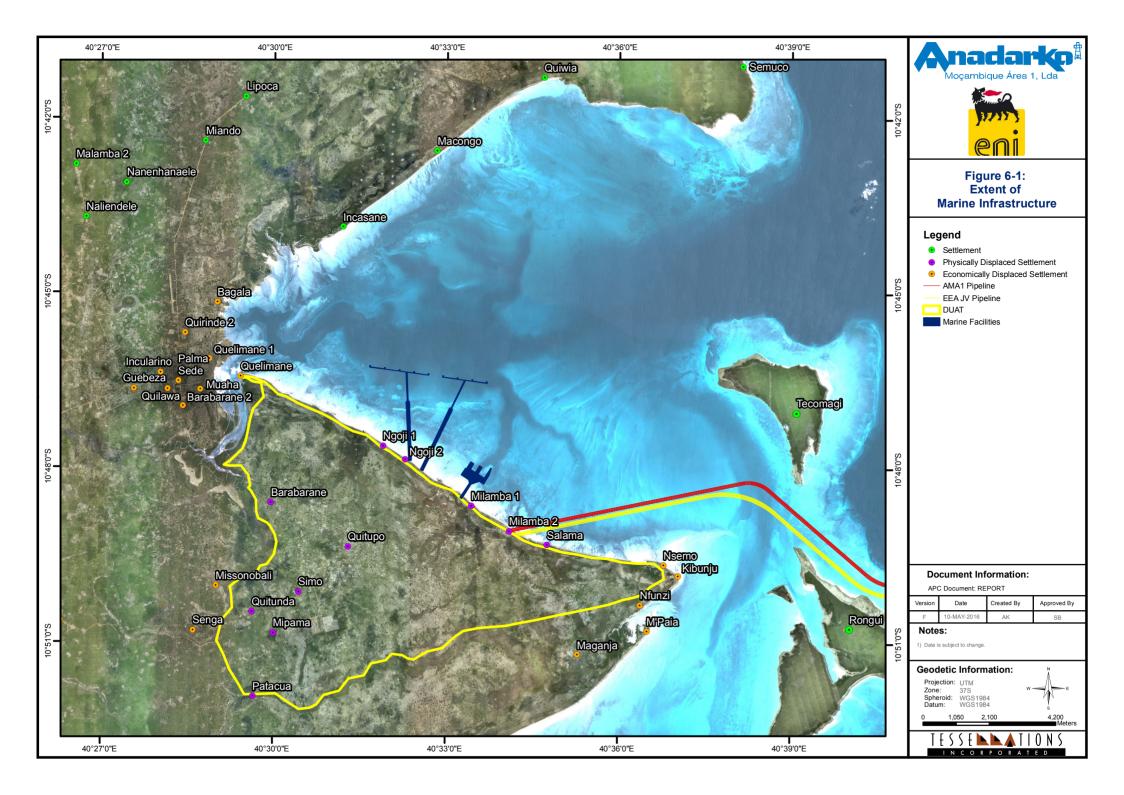
The 500 m MEZ (Figure 6-1) during construction is a commonly applied buffer around construction activities to minimize risk to life for construction workers and other marine users. The buffer is assumed to be in place for the duration of construction and for the period after construction before the operational SZ of 1,500 m is applied. Although in reality the construction buffer would only be enforced around actual construction activities and installed or partially installed infrastructure, as there is no certainty at this time about construction scheduling and duration, it is assumed to be in place in its entirety for the duration of construction.

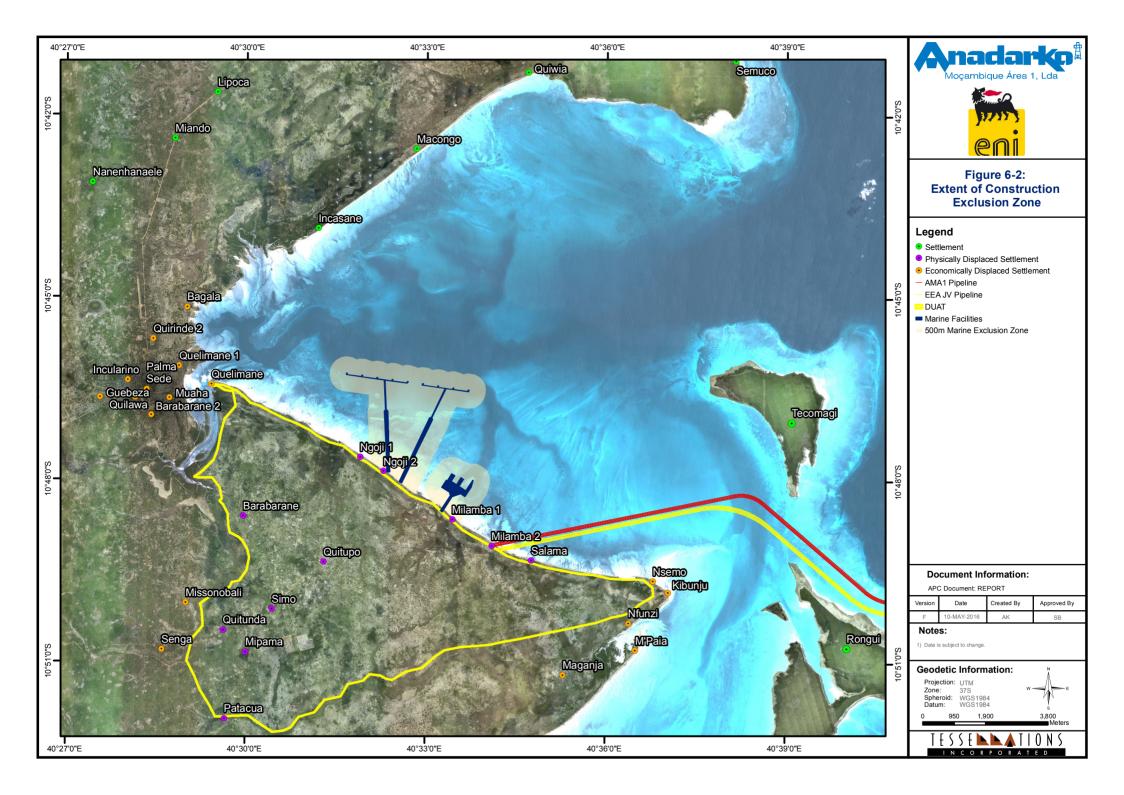
Figure 6-2 shows the assumed extent of the zone within which mobile fish species of importance to local fishers would be affected by construction activity generated noise and/or construction activity generated turbidity. The actual extent of disturbance would be influenced by the size of piles installed; the type and size of dredger; the type and size of trenching machinery; and the mitigation measures put in place to minimize the effects of the machinery and construction activities. Within the temporary zone of disturbance, it is assumed that fishing efficiency will be reduced and that fishers livelihoods would be affected for the duration of disturbance and for the duration of the recovery period thereafter, as fishing gear is made less effective and/or resulting from changes in the distribution and abundance of fished species.

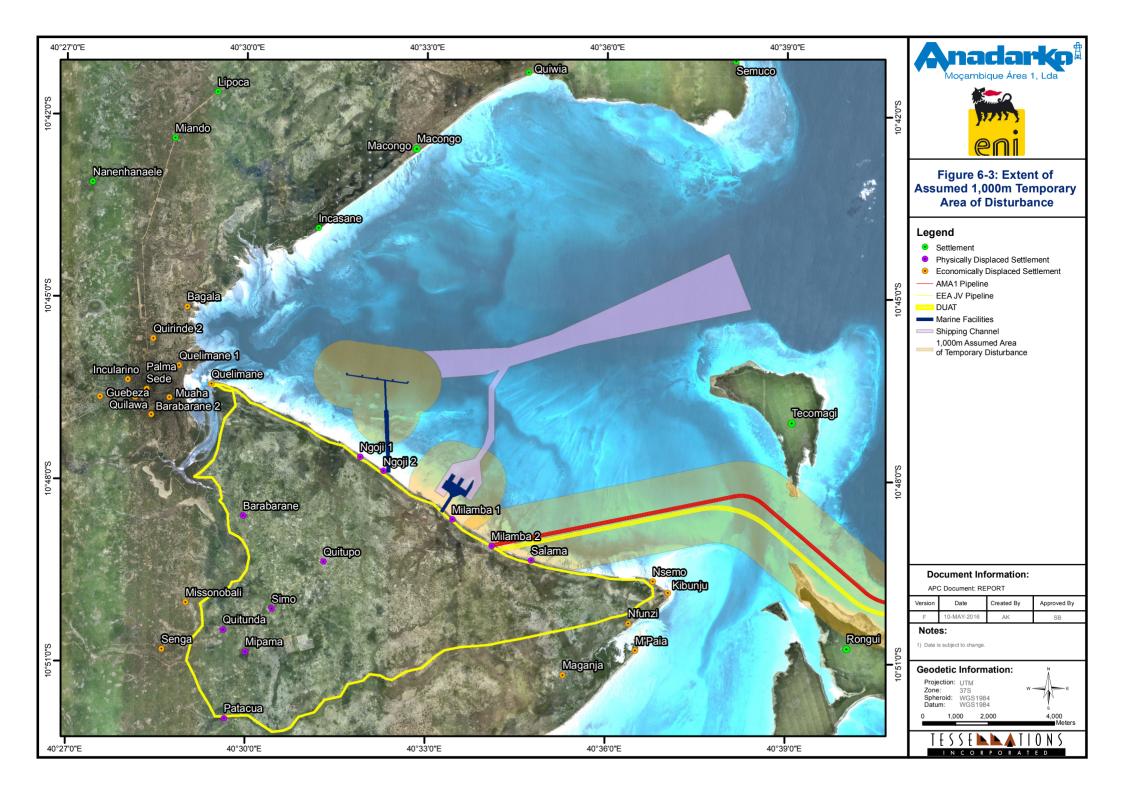
From EA-MZ-SR0000-ERM-U17-00006-00 marine modeling study it is noted that plumes from dredging and construction activity may be wide spread in the construction phase and localized in operational period, both will have impacts on fish distribution and abundance.

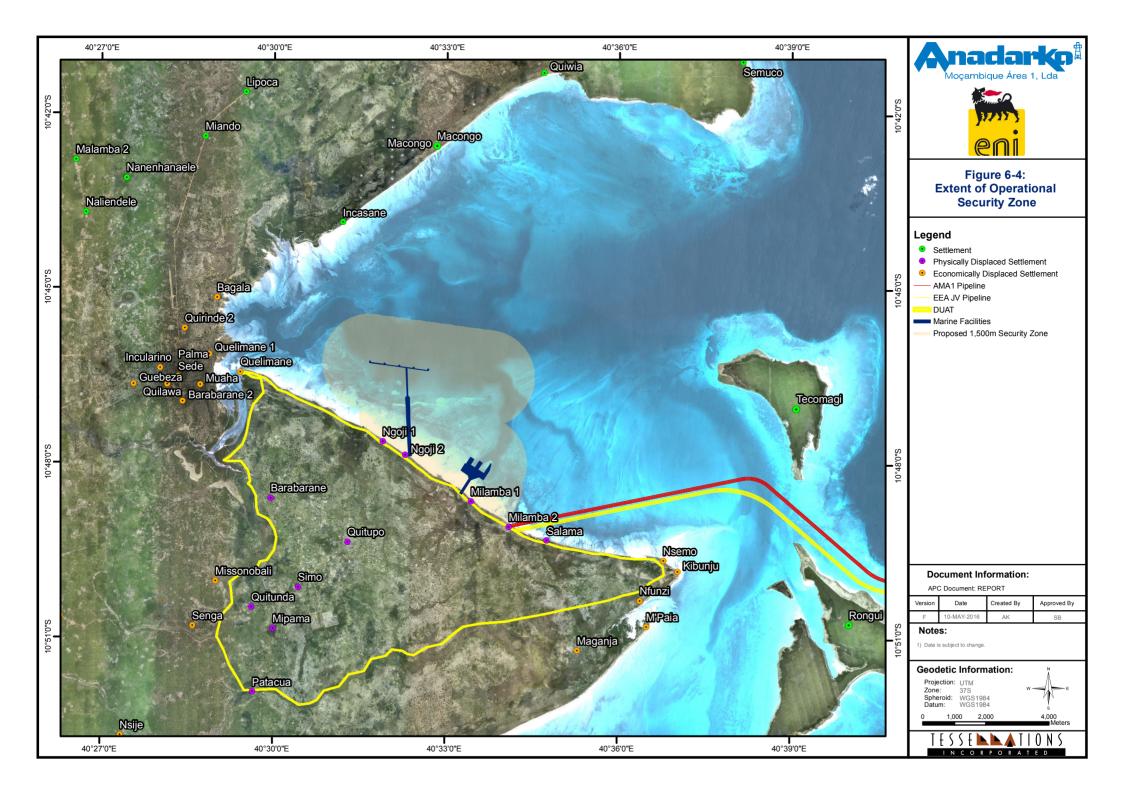
Figure 6-3 also shows the extent of the area that will be subject to longer-term disturbance due to the project related marine traffic.

In terms of spatial extent, the most significant impact will result from the establishment of the proposed SZ, which extends 1,500 m from operational infrastructure (Figure 6-4).











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From a biodiversity perspective, there are possible benefits associated with what would be a *de facto* no fishing zone, however this is very much dependent on how effective mitigation measures are during construction and operation with regard to activities that would either result in habitat loss, habitat recovery and water quality in general.

Taking into account the spatial extents presented above, identified impacts are assessed against existing fisheries livelihoods in Table 6-3.

Table 6-3: Impact assessment – critical impacts, significance and mitigation

Impact		Description and significance	Mitigation and residual impact
F1	Loss of access to fishing grounds	Pishing is not ubiquitous throughout the Bay; there are areas of concentrated fishing activity. Within the 1,500 m SZ area and pipeline construction area there are areas of high fishing effort.	Mitigation and residual impact  Loss of access to fishing grounds is a significant impact for affected receptors. For receptors currently reliant on fishing grounds within the MEZ, it is unlikely that fishing or
		Construction activities will require safety zones around construction sites and machinery. Operation of the LNG Facility will require exclusion zones	gathering resources elsewhere in the Bay could maintain livelihoods. Relevant mitigation measures are outlined below.
	around the LNG Facility and associated infrastructure. This will result in existing fishing grounds within the footprint of the LNG Project being inaccessible to fishers for the duration of the Project once construction starts.	The cessation of fishing activity within the MEZ may have beneficial effects if the integrity of habitats is maintained or restored, and if water quality is good. If positive effects of no fishing areas are realized, these would be expected to	
		In terms of fisheries livelihoods, the impact is <b>loss of access to fishing grounds</b> resulting from temporary exclusion areas around construction activities and Project vessels, and permanent exclusion areas associated with marine infrastructure.	benefit fisheries in the Bay, and possibly beyond through larval dispersal. In terms of livelihoods, the benefits are unlikely to be realized in the short term and construction impacts may extend for years, slowing the realization of benefits. Fisheries productivity should be monitored, but is
		Within this impact category, the most significant permanent impact source will be the establishment of the SZ, currently specified to extend 1,500 m from Project infrastructure. There are however projected to be numerically more receptors affected by the construction MEZ of 500 m and the 1,000 m exclusion zones around shipping and equipment associated with pipeline installation.	not considered as a mitigation measure further.  Phased implementation of the MEZ and SZ would provide a transition period for fishers to adjust to a reduction in fishing grounds in Palma Bay. For the purposes of the impact assessment, the MEZ assessed includes the materials offloading facility (MOF) and the westernmost berthing
		Receptor sensitivity: High. While each receptor category will have different sensitivity to a reduction in available fishing grounds, all receptors are characterized by a low tolerance to reduced catches and recoverability would be difficult due to the increased competition at remaining fishing	jetty and associated turning circles/anchoring berths. This would be a temporary mitigation measure only, as the permanent SZ would be realized at some point during the construction phase and for the duration of the operational phase.  For seriously affected fishers, shortterm support packages may be



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	Impact	Description and significance	Mitigation and residual impact
		grounds, potential construction impacts of fish abundance and distribution, and difficulties accessing alternative grounds.  Receptor groups affected include:  Seine net receptors (3 categories)  Gill net receptors (2 categories)  Hand line receptors (2 categories)  Trap receptor  Spear fishing receptors (2 categories)  Included in these receptor groups are fishers from communities that are planned to be resettled. For these fishers, impacts are considered under F7  Magnitude of effect: High. The spatial extent of the permanent SZ is large and the duration is for the life of the Project. Impact significance: Major	required to safeguard food security while the compensation framework takes effect.  Affected fishers would be eligible to register with the compensation and benefits package program. This would provide access to direct, financial compensation where required and/or to transition/support measures, such as training in improved fishing gear, post-harvest quality training, access to improved fishing infrastructure.  Affected fishers could also be offered employment within the Project. Marginal fishers, such as crew or intertidal resource gatherers, are likely to welcome regular employment. Employment of fishers currently using unsustainable fishing gear would have a beneficial effect on fisheries throughout Palma Bay.
F2	Loss of access to intertidal and shallow subtidal fishing grounds	The area of intertidal and shallow subtidal habitat that falls within the footprint of the LNG Project is fished by people from nearby communities gathering sessile resources or dragging fishing nets through shallow waters.  Temporary exclusion areas around construction activities, permanent exclusion areas associated with marine and terrestrial infrastructure, and loss of access routes to coastal gathering areas would result in loss of access to intertidal and shallow subtidal fishing grounds.  Receptor sensitivity: Intertidal fishers and crewmembers of beach seine units, achieve relatively marginal earnings in comparison with most other fisher groups. Women active in the intertidal zone are especially sensitive to disturbance due to the lack of alternative fisheries and the importance of gathered resources to household earnings and food security. Sensitivity is high. Spear or harpoon fishers can achieve relatively high earnings due to the nature of their catch and thus have greater tolerance	Loss of access to intertidal and shallow subtidal fishing grounds is a significant impact for affected fishers. For receptors currently reliant on grounds within the build zone, MEZ or SZ, it is unlikely that livelihoods could be maintained by fishing or gathering resources elsewhere in the bay, particularly for receptor fishers who are not resettled and who are travelling east to access intertidal grounds. Relevant mitigation measures are outlined below.  • For seriously affected fishers, short-term support packages may be required to safeguard food security while the compensation framework takes effect.  • Affected fishers would be eligible to register with the compensation and benefits package program. This would provide access to direct, financial compensation where required and/or to transition/support measures, such as access to alternative fishing gears or improved equipment.  • Affected fishers could also be offered employment within the



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Immost	Description and significance	Mitigation and residual impact
Impact	to a short-term reduction in catch.	Mitigation and residual impact Project. Marginal fishers, such as
	Recovery of earnings could be achieved through access to suitable fishing grounds. Sensitivity is medium.  Receptor groups affected include:  Intertidal receptors (3 categories)  Seine net receptors (1 categories)	crew or intertidal resource gatherers, are likely to welcome regular employment. Employment of fishers currently using unsustainable fishing gear would have a beneficial effect on fisheries throughout Palma Bay.
	<ul> <li>Seine net receptors (1 categories)</li> <li>Spear fishing receptors (2 categories)</li> <li>Included in these receptor groups are fishers from communities that are planned to be resettled. For these fishers, impacts are considered under F7.</li> <li>Magnitude of effect: High. The spatial extent of the permanent SZ is large and the duration is for the life of the Project.</li> <li>Impact significance: Major</li> <li>Duration would be permanent and the magnitude of the impact is significant for communities with an established reliance on gathering coastal and shallow subtidal resources. Impact significance high as receptor sensitivity is high, particularly for women.</li> <li>Analysis has shown that the dragnet fishery is not sustainable; it is removing juveniles of species that are seen to be reducing elsewhere in the fishery.</li> </ul>	<ul> <li>There are two forms of intertidal gathering/fishing – firstly collecting by hand, secondly collecting by net. Collecting by hand is largely dependent on areas of shellfish, which are fixed in location. Creating and managing areas of enhanced shellfish production could compensate for loss of access to existing shellfish areas.</li> <li>Alternative offset measures include mariculture, for example the development of community or family run microenterprises farming seaweed, sea cucumbers or alternative suitable species that are socially and economically viable for on-growing in Palma Bay.</li> <li>How these will be managed and who will have access require consideration. There are groups and individuals who are regular gatherers, and others who gather resources sporadically. It is difficult to determine at this stage what contribution sporadic gathering makes to households. Enumeration will assist this process.</li> <li>If enhancement systems are successful and can be scaled up, intertidal fishers using nets could be involved in the enhancement. This would have the benefit of removing at least some effort by damaging fine mesh nets.</li> <li>Critical Project design mitigation measures include minimizing habitat loss, designing marine infrastructure to support rehabilitation and enhancement of biodiversity; minimizing the exclusion area; enabling transit</li> </ul>



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	Impact	Description and significance	Mitigation and residual impact
	Impact	Description and significance	routes to access intertidal areas east and west of the LNG site.  • Of high significance in terms of mitigation is the need to minimize the effect of Project construction activities on water quality in the Bay. This will be critical to reduce direct and indirect impacts and to minimize the recovery period for fishing grounds affected by turbidity, sedimentation, etc.
			<ul> <li>A significant concern is the impact of sewage related to population growth in Palma Sede without sufficient infrastructure to treat water entering the bay. This is a major risk and requires consideration as much of the population growth in Palma Sede is anticipated to be related to employment opportunities and associated businesses migrating to the area.</li> </ul>
F3	Loss of productivity caused by habitat loss or degradation	Sea grass habitats in shallow waters, coral reefs in the bay areas and fringing reefs are all found to be in good condition 15.  The habitats have supported large fish populations, however these have been under consistent fishing pressure and now show a lack of predator and adult size fish.  Fish assemblages within Palma Bay, although diverse provide significant evidence of their over-exploitation. This altered food web potentially damages the long-term resilience of these ecosystems. Many of the species are known to be of importance for food and coastal livelihoods throughout the region, particularly the Emperors, Rabbit fish and the Snappers and although overexploited the fish assemblages will continue to provide some form of food supply, the loss of many predatory fish species means this food supply is diminished.  Receptor sensitivity: High. At present there is significant dependency on	<ul> <li>Particularly important for intertidal collectors and for replenishment of fish stocks for fishermen at sea.</li> <li>At a broader level, the main concern is poor water quality having a long-term impact on biodiversity. Turbidity levels particularly affect water quality. Prolonged elevated turbidity levels generally result in significant stress and mortality of seagrasses, corals and can alter the distribution of fishes.</li> <li>Water quality is affected by uncontrolled human waste; construction phase with large workforce has potential to impact particularly near shore water column and habitats.</li> <li>Palma Bay sits in an area of high biodiversity; recruitment is likely to be good. If productivity can be maintained through good water quality, it is likely that maintenance of existing habitats will result in</li> </ul>

<sup>15</sup> Fish Stocks and Fish Habitat Mapping Study May 2015

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	Impost	Description and significance	Mitigation and regidual impact
	Impact	fishing or collecting in almost all resettled households and notably higher dependency in specific communities (Kibunju).  Magnitude of effect: High. There are clear linkages between shallow water habitat and many of the most important fish stocks in Palma Bay. Degradation of habitat will affect all fishers.  Impact significance: High	increased productivity available in turn to fishers in 2-5 years.
F4	Reduced availability of fished species	With the areas affected by noise and turbidity, a reduction in the availability of fished species is expected. This may be experienced as a result of changed distribution of target species or due to a changed abundance of fished species.  Receptor sensitivity: High. While each receptor category will have different sensitivity to a reduction in catch, all receptors are characterized by a low tolerance to reduced catches and recoverability would be difficult due to the increased competition at remaining fishing grounds, potential construction impacts of fish abundance and distribution, and difficulties accessing alternative grounds.  Receptor groups affected include:  Seine net receptors (3 categories)  Gill net receptors (2 categories)  Hand line receptors (2 categories)  Trap receptor  Spear fishing receptors (2 categories)  Included in these receptor groups are fishers from communities that are planned to be resettled. For these fishers, impacts are considered under F7.  Magnitude of effect: Low. The spatial extent of the zone of disturbance is manageable in terms of remaining fishing grounds that would remain accessible.  Impact significance: Moderate	<ul> <li>Underwater noise will change the distribution of fishes, dredging removes benthic habitat and associated fish</li> <li>Fish stocks may experience a reduction in recruitment relating to significant impacts including dredging and piling. During construction the effect of exclusion areas around construction activity will have a negative effect on livelihoods and the possible longer-term impact of recruitment losses should be counter acted by maintaining water quality.</li> <li>Main method of mitigation would be to mitigate construction impacts, notably sedimentation and water quality.</li> <li>For piling, soft start procedures and limited piling to periods when sound propagation would be reduced (low tide) would be beneficial. Given the presence of marine mammals in Palma Bay, soft start procedures that enable sensitive species to flee are recommended.</li> <li>If significant piling (duration) is confirmed, breaks in piling would be beneficial to allow sensitive species to recover and a piling window could be considered to minimize impacts of sensitive shoaling species that migrate into Palma Bay.</li> </ul>



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	Impact	Description and significance	Mitigation and residual impact
F5	Reduced fishing efficiency	As above	Increased turbidity would reduce the effectiveness of visual hunting methods, may increase the effectiveness of gill nets, may decrease the effectiveness of small pelagic seine nets, Project related light pollution at night would reduce the effectiveness of night fisheries.
F6	Downstream impacts on value chains	Downstream impacts on primary fish traders are expected, as a result of Project impacts on overall production and productivity. In the absence of offset measures, some fisheries may experience lower levels of production, and other fisheries may be abandoned in favor of alternative economic activities (especially fixed employment). Both will result in a reduction in the quantity of fish available for sale.  Recovery may be achieved through production increments from new fisheries associated with livelihood programs, as well as changes in product flows that could see fish being traded into Palma to satisfy new local demand.  Local market improvements will reduce the incentive to distribute fish to hinterland markets, and these consumers are likely to experience medium term price increases.  Receptor sensitivity (traders): Low. Production levels should not drop rapidly, and well-timed offset measures for fishers should assure production from new fisheries. In addition traders are dynamic in nature and will tend to adjust their practices in the context of new opportunities.  Receptor sensitivity (inland markets): Medium. Effects may not be severe, but will be long term in nature, especially during the construction phases of the Project.  Receptor groups:  Primary fish traders in resettled communities; Primary fish traders in Palma Sede, and Nsemo/Kibunju.	Mitigation measures include both direct support for fish traders through targeted livelihoods programs to improve fish trading and increase value added through the use of ice and exploitation of new, Project related, market opportunities. Indirect mitigation measures include all livelihood programs that aim to maintain production levels (including the material assistance program) or diversify production systems (innovative fisheries, mariculture).



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	Impact	Description and significance	Mitigation and residual impact
		Consumers in the inland markets of Nangade, Mueda, and to lesser extent Montepuez, Chiure, Nampula.	
		Magnitude of effect: Medium. Disturbances will go beyond one fishing season. Impact significance: Moderate	
F7	Resettlement of fishers	Considered in Section 7.4–compensation framework	

## 6.4 Quantitative estimation of impacts

In the calculation of quantitative impacts on fishers and collectors for compensation purposes (Section 8) the following global values have been used to estimate the impact on fishing and collecting in areas affected by the project. The table presents the projections of the reduction of fishing and collecting productivity by affected area and phase:

Table 6-4: Degree of impact on fishers and collectors

Affected area	Construction	Operation
500 m MEZ	100%	-
1,000 m buffer zone	50%	-
Shipping channel	50%	50%
Fishing areas east of the MEZ/1	10%	10%
Fishing areas north of the pipeline/2	10%	-
1,500 m SZ	-	100%

<sup>&</sup>lt;sup>71</sup> Only affects fishers from Palma Sede

It should be noted that in almost all cases fishing areas are not wholly confined to the affected areas. Thus a 100 percent impact does not mean that the fishery is eliminated, but that fishing in that area is eliminated, whilst fishing in other areas may continue. The methodology used to calculate impacts on classes of fishers and collectors is described further in Section 8.1.

## 7 FISHERIES LIVELIHOOD RESTORATION STRATEGY

This section sets out the proposed essentials of the fisheries livelihood restoration strategy. The strategy establishes principles and mechanisms through which livelihoods may be restored or improved in the context of residual Project impacts. This section proposes a strategic approach to be followed by the Project for compensation mechanisms, through physical interventions or financial payments.

<sup>&</sup>lt;sup>/2</sup> Only affects fishers from Salama to Maganja



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## 7.1 **Goal**

The goal of the fisheries livelihood restoration strategy is:

To improve or restore the livelihoods and standards of living of persons who derive benefits from fishing and marine resources, and who are physically and/ or economically displaced by Project implementation.

# 7.2 Objectives

The fisheries livelihood restoration strategy objectives are to:

- Ensure that fisheries livelihoods affected by permanent impacts are supported to establish alternative livelihoods and/or provision of sufficient financial compensation to support transition to alternative livelihoods;
- Establish financial compensation and offset measures whose value to the receptor group matches or exceeds the loss of income and/or benefits as a result of Project related activities;
- Ensure that both the timescale for the delivery and the duration of benefits are in keeping with the nature of impacts;
- Ensure that the administration of financial compensation and delivery of offset measures are practical and implementable within the resources and time frame available; and
- Ensure that both compensation and offset are transparent, cost effective and result in benefits to receptors in keeping with their cost of delivery.

## 7.3 Coherence

The strategy as a whole is coherent with Mozambican national legislation on resettlement, Decree 31/2012, of 8 August, as well as IFC PS 5. In addition, the strategy follows, where possible, the Government strategy for the fisheries sector, as set out in the Strategic Plan for Artisanal Fisheries (PESPA). It should be noted that national legislation does not propose any compensation principles or rates specific for the fisheries sector.

There are few national precedents that may guide the FLRP. Previous relevant work includes that carried out for SASOL, associated with gas exploration in the Bazaruto archipelago, but not only were the impacts very short term, but the compensation framework was never released into the public domain.

# 7.4 Elements of the fisheries livelihoods restoration strategy

#### 7.4.1 Stakeholders

Stakeholders in the FLRP at community level include persons physically and economically affected by the Project, as detailed in Section 5.1. Under the FLRP, the strategy for these two groups is proposed to be similar, and the approach taken will be determined more by the duration, nature and severity of impacts, rather than whether the affected persons have or have not been physically displaced.



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The GoM is a prime stakeholder in the FLRP and has an important role to play as an implementation partner under the plan. The plan takes into account both Government policy and strategy, as well as current or planned Government interventions in the fisheries sector that that are relevant to the Project's area of influence. Of particular relevance are the basic tenets of the PESPA, namely:

- The promotion of fisheries outside of the immediate coastal zone;
- An integrated approach to fisheries, including community development, financial services, the development of infrastructure and the associated concentration of services, value chain and technical diversification;
- The recognition of the co-existence of two distinct modes of artisanal fisheries, commercial and subsistence, each with a different set of priorities and needs; and
- The recognition of gender roles in fisheries and the requirement for specific inclusion of women in both capture, value chain and community development.

Within the Government's current national program for fisheries, the on-going "ProPesca" project (a project with national scope, supported by the International Fund for Agricultural Development), under which Palma Sede has been identified as a development pole, is particularly relevant. During the course of the ProPesca project, Palma Sede should receive support for the development of higher value fisheries through training and investment assistance in the areas of production and post-harvest, infrastructure and services (basic marketing facilities), and financial services.

#### 7.4.2 Strategic approach

Impacts resulting from the Project are primarily associated with the partial or complete loss of access to fishing grounds; reduced productivity of accessible grounds; loss of productivity associated with lost habitat; associated losses further down the value chain; and increased costs of fishing due to greater travelling time or finding new fishing areas. Impacts, detailed in Section 6, will be both temporary and permanent in nature, associated with construction and operation respectively.

Benefits made available under the FLRP, including access to livelihood programs and the payment of compensation will, where possible, reflect the severity of impacts. Where the Project only partially compromises fishers' livelihoods, the FLRP will support the maintenance of those livelihoods if they are sustainable, rather than promote alternative economic activities. Should impacts be sufficiently small, it may be considered that the Project still leaves sufficient opportunities for the continuation of livelihoods, thus not justifying compensation.

#### Permanent or long term impacts

Project Affected Persons (PAPs) suffering long-term impacts will be provided with alternative resources that should secure equivalent livelihood earning potential. This will be achieved through the supply of relevant equipment, and inclusion in targeted Livelihood Programs, reinforced where necessary with transitional support in the form of cash and/or food parcel



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#### **Short-term impacts**

Short-term impacts will be offset through the provision of cash compensation, equivalent or greater than projected lost earnings. This may be supplemented by the supply of relevant equipment, in keeping with the nature of receptors' activity and the length of time necessary to re-establish viable economic activity. Where impacts are forecast to be temporary but of major significance, for example dredging induced modification of the seabed in near shore areas, it may be necessary to consider additional short-term compensation in the form of food parcels, made available directly to affected households. The nature and content of the food parcels should reflect the loss of production and venture to maintain a balanced diet in the household.

#### Social Implications of cash payments

Many PAPs will not be used to managing quantities of cash and there is the potential for misuse, thereby depriving families of the support the program intends to deliver. This issue will be common between all livelihood restoration plans and a coordinated approach will be required to achieve objectives.

**Note:** In keeping with the RP as a whole, the fisheries livelihood restoration strategy and compensation framework contemplates impacts related to the construction and operation of the MOF, the western and eastern jetty, the installation of the Prosperidade Pipeline and the 1,500 m operational SZs.

### 7.4.3 Compensation framework

The proposed benefits packages foreseen under the compensation framework are comprised of four elements, namely

- Material Assistance (MA);
- Livelihoods Programs;
- Transitional Support (TS); and
- Short-term compensation (STC).

The value of benefits packages and the balance between the four elements depends upon the severity and duration of impact as well as the nature of the fishery impacted.

#### **Material Assistance**

PAPs who wish to continue fishing/collecting will be given access to MA in the form of productive equipment, related to fisheries in compliance with fisheries management plans, either as part of the benefits package or as an elective part of TS (described in detail below). Equipment may be associated not only with sustainable fishing, but also other value chain activities including fish processing and trading. The part of any benefits package attributed to a PAP in the form of MA will not be in money.

The MA program is described in further detain in Section 8.1.



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#### **Individual Livelihood Programs**

Resettled PAPs and highly impacted receptors who are able and intend to continue fishing activities will be given priority access to specific fisheries livelihood programs as set out in fisheries management plans, targeted at individual or household participation. The programs will be aimed at the expansion of diversified economic activities related to fisheries that will enable PAPs to maintain or improve their livelihoods sustainably.

The fisheries livelihood programs are described in further detail in Section 8.2.1 and will include:

- Development of alternative or improved fisheries.
- Post-harvest processing and marketing; and
- Enhanced fisheries and mariculture

PAPs who are no longer able or willing to remain in the fisheries sector may be given access to non-fisheries livelihoods programs, the most significant of which will be training and facilitation of access to formal employment within the Project.

#### **Transitional Support**

TS in the form of cash and/or food parcels may be provided individually to PAPs to support livelihoods during transition from one activity to another. As such, only higher impacted receptors engaged in individual livelihood programs should require transitional compensation.

The TS Program is described in Section 8.3.

#### **Short-term compensation**

STC in the form of cash and/or food parcels will be provided to PAPs receptors of short-term impacts. The value of STC should be equivalent to or greater than lost earnings.

#### Community level fisheries support programs

In keeping with the guidelines for IFC PS 5, livelihood programs that aim to compensate for the loss of access to a common property resource should themselves bring open access benefits. In the case that the Project impact affects a community as a whole (rather than a specific fishery) this may be achieved through support for the development of community infrastructure and services. In the case that a specific fishery is compromised, interventions will be implemented that result in more generalized benefits, accessible to both higher and lower impacted receptors, members of resettled and non-resettled communities alike. These will include:

- Habitat productivity protection;
- Fisheries infrastructure;
- Fisheries co-management; and
- Afungi access road improvements.

Community level fisheries support programs are described in more detail in Section 8.2.2.



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The basic principles of the fisheries entitlements framework are set out in Figure 7-1.

Intertidal gatherers who are subjected to low impacts will benefit from community level support, whilst higher impacted and resettled fishers and collectors will be targeted by fisheries livelihood programs, supported by TS and in-kind MA. Lesser-impacted fishers will be compensated through in-kind MA and TS, should it be necessary. All fishers will benefit from community level support programs.

Any fisher subjected to short-term impacts such as temporary interruptions to fisheries activities will be entitled to compensation through the Short-term compensation program.

## 7.4.4 Cross cutting interventions

The FLRP will support and be supported by several crosscutting interventions under the RP and other Project initiatives such as the Community Investment Execution Plan (CIEP), with activities and impacts beyond the fisheries sector. These include financial services, support for community organizations, diversification of employment, support for government services, and the development of public services and infrastructure.

These activities will have both relevance and impact in the community as a whole and will not be focused solely on the fisheries sector. It should be noted, however, that successful models for the roll out of Rotating Savings and Credit Associations have already been developed for the fisheries sector by IDPPE, supported by relevant NGOs.

The development of *community organizations* is a fundamental part of the restoration of livelihoods: the support for fisheries management is foreseen under community level fisheries support programs. Although in this case the end is specific to fisheries, the process of organizational development is crosscutting and relevant to other sectors beyond fisheries. Support for producer associations and organizations is not proposed under the FLRP, in the context of long-term negative experience with such institutions in the fisheries sector<sup>16</sup>.

<sup>&</sup>lt;sup>16</sup> There are a very few examples of positive experience with the development of producer organizations in fisheries, following the progressive model development by the NGO CLUSA/Olipa. The process however is uncertain, with a high failure rate, and very long term.



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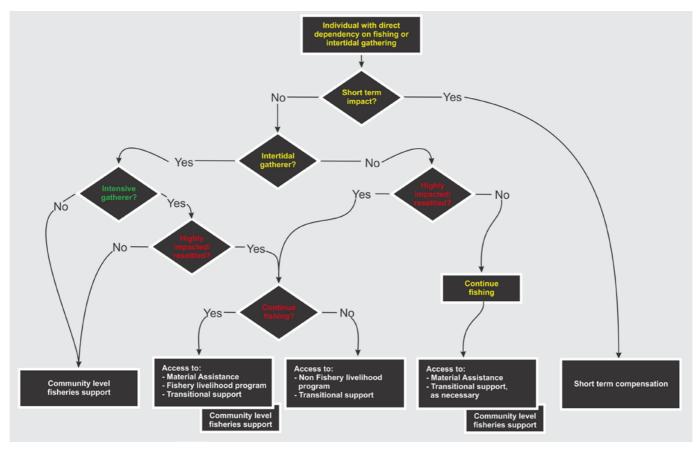


Figure 7-1: Summary of fisher entitlements

As indicated above, the Government is a key partner and stakeholder in the FLRP and it is likely that there will be instances where it will be necessary to *support local Government* capacity to accompany and monitor the implementation of the FLRP. Support to build capacity in local (district) government services will be crosscutting, especially as there is one local Government department (SDAE) that deals with agriculture and fishing as well as other economic activities.

#### Risk and uncertainty

The minimization of risks associated with livelihoods rehabilitation is an important part of the FLRP. To this end, under the FLRP, livelihood programs to offset residual impacts will be developed using available national, regional and international experience and, to the extent possible, trialed under the FLRP to assure that the final intervention will be able to bring demonstrated positive benefits to the target group within the desired timeframe. Elements from both the fishing community and Government would participate in trials, with risk and uncertainty assumed under the FLRP.

#### 7.4.5 Accidental damage

Compensation for discrete, unplanned impacts such as gear damage as a result of Project activities will fall under this category. Such compensation may take the form of cash and/or gear replacement/repair in keeping with the damage suffered to gear and any associated lost earnings.



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# 7.5 Implementation phases

The implementation phases of the Project will each have specific impacts on fishers and collectors in Palma Bay. As a result the Fisheries Compensation Framework may be rolled out in similar phases. The major phases can be simplified as follows in Table 7-1:

**Table 7-1: Compensation implementation phases** 

Project Implementation	Duration	Compensation framework phase
Resettlement	Permanent	Resettlement
MOF construction	15 months	Construction
Pipeline construction	30 months/a	
Jetty 1 (Western) construction, including dredging	30 months <sup>/</sup> a	
Operations with 1 Jetty	Permanent	Operation
Construction of Jetty 2 (Eastern)	30 months (estimate)	
Operations with Jetty 1 & 2	Permanent	

<sup>&</sup>lt;sup>7a</sup> Concurrent

The first phase will deal specifically with resettled PAPs; the provision of MA and the offer of training towards employment in the Project; the engagement of those who continue fishing in fisheries livelihood programs; and the payment of TS if necessary. This is the only phase where physically resettled receptors will be entitled to compensation.

Also under the second phase, the Compensation Framework will cover recompense for impacts of Project construction up to the completion of the first jetty, as well as permanent impacts from operations within that footprint. Receptors will be economically affected only, with those from Palma Sede and Nsemo/Kibunju expected to experience both long and short long-term impacts. Receptors from other communities may also be subject to short-term impacts and therefore be entitled to STC.

Under the third phase, compensation would be made for the expansion of the MEZ from the 500 m-construction exclusion to the proposed 1,500 m SZ. The receptors will all be economically affected, only. It is foreseen that the entire 1,500 m safety zone will be claimed at this phase, thus excluding fishers permanently not only from the area within 1,500 m of the western jetty but also from the area within 1,500 m of the future, eastern, jetty.

## 7.6 Eligibility

Eligibility for compensation amongst physically and economically affected PAPs will be established through registration and census. A detailed register was made in 2015 of all fishers and collectors in all the fisher communities that may be affected by the Project, and this will be the primary way in which eligibility for compensation benefits will be determined.



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The centers covered by fisher and collector registration included resettled communities, Palma Sede, Kibunju, Nfunzi, Maganja, Mpaia and Senga. Fisher registration was carried out in close cooperation with local leaders (village heads, heads of neighborhoods) who were used to verify individual fishers/collectors.

The register of crewmen and collectors provides a more definitive estimate of numbers, distribution and identities of beneficiaries, but the dynamic nature of the fishery and the lack of any cut off date will mean that the register will need to be updated nearer to the start of the construction and operational phases.

Estimates of the numbers and categories of receptors that may be eligible for benefits under the FLRP for each phase are indicated in Table 7-2.

Table 7-2: Estimated numbers of receptors

Compensation phase	Resettlement	Construction	Operations (Full SZ)	Individuals
Users of motorised vessels	-	172	172	172
Users of planked vessels	12	556	409	564
Users of canoes	67	629	359	691
Intertidal collectors/fishers	164	196	2,303	2,598
Traders	35	117	-	152
Total	278	1,670	3,243	4,177

Source: Fisher and collector registration, 2015

Many receptors may be impacted by successive phases of construction. The last column in Table 7-2 shows the estimate of the total number of individual receptors who are expected to be impacted by one or more Project phases.

The expected time delays between compensation phases will imply that both fisher registration and baseline data on the distribution of fishing effort in the Bay will need to be updated in order to re-establish eligibility.

## 7.7 Commonalities with Project programs

Certain elements of the FLRP strategy are closely aligned with the Agricultural Livelihood Restoration Plan (ALRP) and/or the Community Investment Execution Plan (CIEP), namely:

- The development of public infrastructure and services (Roads, communications, water, electricity);
- Support for local Government services, specifically SDAE;
- Support for the development of relevant community organizations, including ROSCAs and resource management committees; and
- Support for formal sector financing via banks or specialized credit agencies.



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## 7.8 Implementation

The responsibility for the implementation of the FLRP will be with the Project, and will be supported by contracted consultants and specialized service providers, including NGOs where relevant. It should be noted that although the Government is a stakeholder in the resettlement process, it is not anticipated that the Government will be a service provider as part of FLRP implementation.

The implementation process would follow a phased approach, in keeping with risk reduction, as outlined above.

FLRP implementation will be supported by on-going monitoring as well as specialist studies to asses both direct and indirect impacts of the FLRP, monitor indicators, and determine the effectiveness of implemented livelihood/compensation measures. Monitoring of indicators could be completed by specialized service providers, as part of their contracts to deliver components of the FLRP. An external service provider, not associated with implementation of the FLRP, would complete independent verification or auditing of the FLRP.

The plan will be implemented over a period of five years, although it should be noted that key elements of the Project that will affect fisheries would be implemented outside of this timeframe. This will include the second phase of construction of marine installations (eastern loading jetty. It is proposed that one or more program delivery partners will be responsible for the implementation of fisheries sub-programs. The implementation of the FLRP will be managed through a small coordination and monitoring unit. The unit will consist of at least three persons, thus assuring the presence of at least one member of the team in the field at all times, plus an additional person with specific responsibility for the FLRP monitoring program. The coordination unit would be responsible for:

- Selection of specialized service providers, including definition of scopes of work;
- Coordination of the implementation of sub-programs through specialized service providers;
- Monitoring of sub-programs implemented through specialized service providers;
- Direct implementation of specific programs under the FLRP;
- Direct implementation of the monitoring program of fisheries in Palma Bay and at any new sites accessed by affected persons<sup>17</sup>;
- Contracting of specialized technical assistance, as required for direct implementation of specific programs or monitoring;
- Provision of specialized technical assistance to program delivery partners where appropriate; and
- Compilation of management reports on the execution of the fisheries program.

The implementation structure for the FLRP is shown in Figure 7-2.

<sup>17</sup> Required to confirm claims of decreased fish catches and/or increased level of effort as well as effectiveness of specific subprograms



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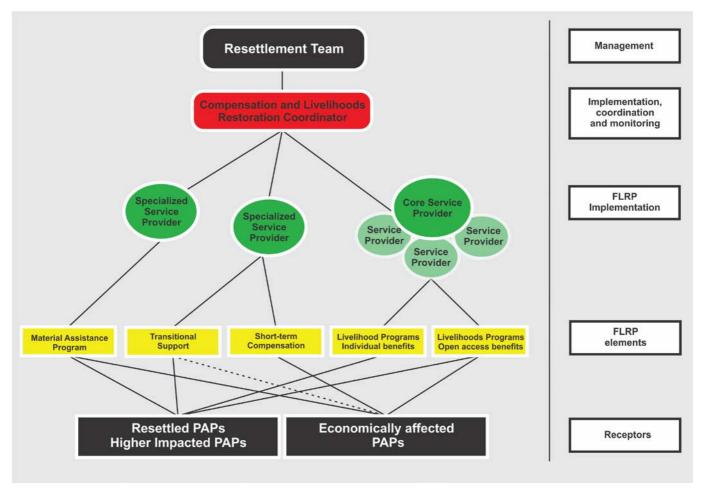


Figure 7-2: FLRP implementation

#### 8 PROGRAM DESCRIPTION

#### 8.1 Material assistance

The MA program is proposed to be a cornerstone of fisheries offset and compensation packages, and target receptors will include individual fisheries PAPs that are eligible for a benefits package (fishers, collectors and traders). The MA program should make available equipment to PAPs, relevant to sustainable fishing, collection, processing and trading. This will enable not only the expansion of existing gears but also, should the beneficiary choose, the acquisition of equipment related to the diversification or improvement of fisheries activities, where consistent with management plans. The MA program plans to make gear and equipment available, the choice of what an individual PAP will receive will be made by the PAP him/her-self within guidelines established by fisheries management objectives.

Under the program a survey will be made of the detailed specification of relevant fishing equipment, covering equipment in use, as well as equipment relevant to diversification programs promoted under the RP/FLRP. The list of equipment would cover fishing gear; vessel modifications to support operation of



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improved or diversified gear; diving equipment (mask, snorkel, flippers); safety equipment; protective clothing; navigational equipment; domestic freezers; fish boxes; cold boxes; sailcloth; and outboard motors. National suppliers of the equipment would be sought through a tender process and a catalogue drawn up, detailing both the specification and delivery cost for each item. Individual fishers would be free to select items from the catalogue up to the value of their benefit package. The equipment supply program would be responsible for compiling bulk orders and channeling these to the previously selected supplier(s), for subsequent procurement and delivery.

The specification of equipment would be strictly within the provisions of current national fisheries legislation, and fisheries management objectives. Mosquito nets, for example, will not be made available. Fishers using such gears would be offered alternatives. MA programs would follow fisheries management plans not to increase overall fishing effort/exploitation and to avoid supporting investment in fisheries that target unsustainably exploited resources or exacerbate effort directed at pressure stocks.

The program will also be available for gear replacement in the event of accidental destruction of fishing gear by a Project-associated vessel or other similar grievance that would require compensation in kind.

### 8.1.1 Proposed principles

**Objective**: Offset long-term/permanent impacts

**Method**: Access to the supply of equipment related to fishing and associated activities in compliance with fisheries management objectives

**Entitlement:** Determined by degree of impact, capital value of fishing unit, crew share

**Timing**: One off entitlement, made available shortly in advance of projected impact.

Formula: 2 x Capital Value x Impact (%) x Crew Share

For each compensation phase, any affected fishing unit is attributed MA keyed to double the investment cost of the fishing unit, attenuated by the degree of impact. The value of the MA is attributed amongst the owner and crew according to normal crew share.

The basis for the estimation of MA has been simplified by (1) grouping receptors according to the type of vessel used (or lack of vessel if collector) and (2) generalizing the pattern of the division of revenue amongst the crew. Within these classifications, no differentiation is made by gear type. The generalized *capital values* of fishing units are set out in Table 8-1.

Table 8-1: Capital values of fishing unit groups

Canoe	Planked vessel	Motorized vessel	Intertidal Collector / Fisher
13,600 MZN	204,000 MZN	680,000 MZN	3,400 MZN

The sharing system has been generalized as follows:

Vessel owner: 50%

Crew share: 50%, divided equally amongst crewmembers



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• Specialized crew, if present (master): Two crew shares

Fisheries *impacts* vary greatly by base community, and for example, fishers from Palma Sede are affected in a very different ways by Project activities than fishers from Kibunju. For any given community, impacts on fisheries have been grouped under the classifications shown in Table 8-1 and again no differentiation is made by gear type. Within these classifications, impacts of the different Project phases have been projected by examining the fishing intensity in areas used by that community, which will be affected by the Project. This analysis is based on baseline vessel and intertidal monitoring data and projected areas of impact.

For the first construction phase (MOF, Western Jetty, Prosperidade Pipeline) impact estimates are based on the exclusion of fishers and collectors from the 500 m construction MEZ, and the impacts of a assumed 1,000 m temporary area of disturbance associated with noise and turbidity, restricted access to the shipping channel, and impeded access to fishing grounds, as described in Sections 6.3 and 6.4.

For the operational phase, impact estimates are based on the exclusion of fishers and collectors from the 1,500 m SZ, restricted access to the shipping channel and impeded access to fishing grounds to the east of the marine facilities for fishers coming from Palma Sede.

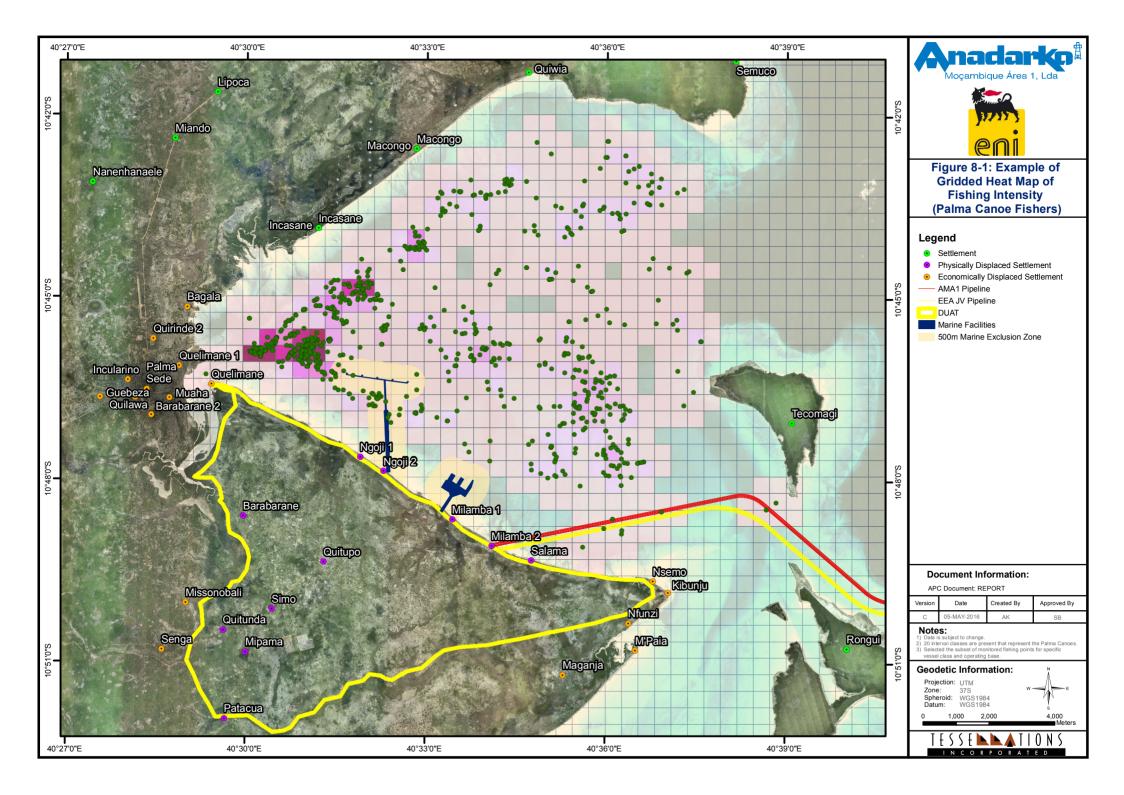
In the estimation of the impact of a Project phase on fishing activities the following methodology has been adopted:

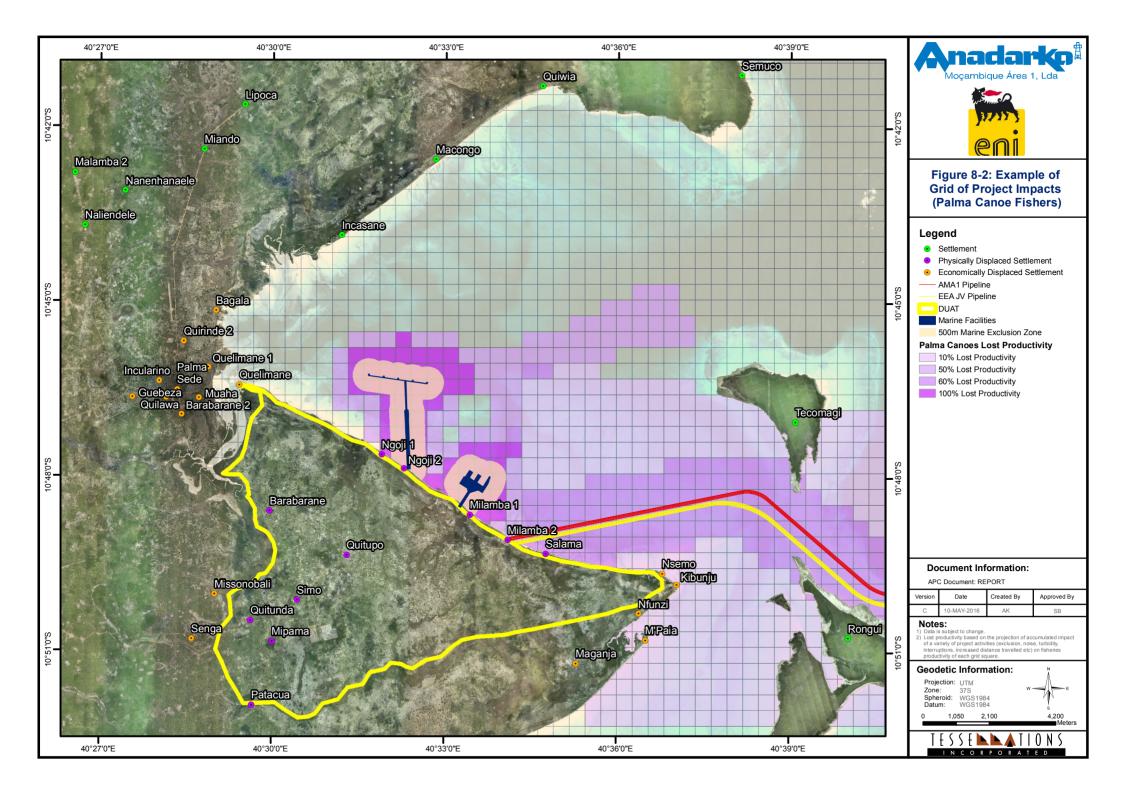
- For each classification of fisher (Collector/No vessel, Canoe, Planked and Motorized) from each of the affected communities:
- Palma Bay was gridded into 500 m x 500 m grid squares;
- A heat map of intensity of fishing/collecting activity was developed (from baseline monitoring data), giving a quantitative value for fishing/collecting activity in each grid square;
- The cumulative area based impacts for that phase, described in Table 6-4, were evaluated for each grid square;
- The cumulative impacts were applied to the heat map of activity for each grid square, and the global impact for that phase on that classification of fisher evaluated.

The methodology thus takes into account the distribution of fishing effort in the bay, and how both favored and less favored fishing areas are affected by area based project impacts.

#### 8.1.2 Sample calculation

The monitored fishing locations of canoe fishers based in Palma Sede are shown in Figure 8-2, together with a gridded heat map of intensity of activity. Figure 8-2 shows the grid of estimated project impacts for canoe-based fishers from Palma Sede for the construction phase.







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The two gridded datasets are combined, resulting in an estimated total impact on Palma Sede based canoe fishers of 18 percent during the construction phase.

The value of benefit under the MA program would be:

2 x Investment cost x Impact x crew share

In the case of a canoes the investment cost is estimated at 13,600 MZN, thus

 $MA = 2 \times 13,600 \times 18\% = 4,896 MZN$  per fishing unit

The calculation is specific to phase, vessel type and community, tables have been developed detailing the projected compensation for each category, for each compensation phase.

Further description of the MA program is presented in Annex 2.

## 8.2 Livelihood programs

Longer-term impacts may be recompensed through offset measures designed to bring benefits to receptors over a longer time frame whilst disturbances persist. These will be aimed primarily at resettled PAPs and highly impacted receptors.

Catch monitoring and specific studies demonstrate that there are serious over fishing pressures on fisheries resources in Palma Bay, with a lack of predator fish and prevalence of immature or undersized fish, as well as signs of over exploitation of intertidal shellfish resources. Livelihood programs to support income from fisheries will therefore focus on contributing to the capacity of fishers and associated communities to operate sustainably within the existing environment; to enhance the productivity of that environment; and to raise the values of fish products along the marketing chain. Interventions may include technical diversification to focus on underutilized resources, and may include gear exchange and knowledge exchange schemes supported by technology transfer; fish handling; processing; and marketing schemes to raise values and income.

Livelihood programs will include the development of alternative fishing activities that are compatible with Project operations in the long-term, and will bring benefits commensurate with impacts. Where possible, offset interventions will venture to build upon opportunities that will arise associated with Project activities, such as in enhancement of habitat for production inside the protection of the MEZ and SZ, and expanded marketing opportunities among the new populations constructing the Project and linked to general economic development.

Particular livelihood programs will bring wider benefits, accessible to communities as a whole. These may include community organization for improved management; electricity supplies in villages; water and sanitation developments; health care; and education support activities.

As illustrated in Table 8-3 programs for alternative fishing methods towards a sustainable fishery will not be sufficient to absorb all current PAPs: alternative livelihoods outside direct fisheries employment will be necessary. This is particularly important for those engaged in the least sustainable fisheries such as intertidal activities with mosquito netting.

A detailed description of the fisheries livelihood programs is included as Annexes 3 and 4, and summarized below.



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### 8.2.1 Fisheries livelihood programs (individual benefits)

#### **Enhanced fisheries and mariculture**

Enhancement and mariculture programs aim to establish sustainable production of marketable resources for sale/processing and sale to local, national or international markets. This would:

- offset the loss of access to areas where resource collection or dragnets (including mosquito nets) are currently conducted;
- provide an increased and more stable source of income; and
- promote an alternative to damaging fishing methods.

The program will focus on shellfish, seaweed and sea cucumber resources, subject to both further research and trials.

Beneficiaries of the programs would experience improved earnings, which would be linked to a method of production that is environmentally benign and which has the potential to provide secure earnings into the future. Key beneficiaries would be women and families currently reliant on resources obtained from the intertidal areas that would be closed by the development of the Project.

### Post-harvest processing and marketing

General economic growth in Palma District, as well the influx of companies and staff associated with the Project, will provide improved opportunities for the marketing of fresh fish, and higher quality requirements. A program is proposed to promote the use of ice in fishing craft and post-harvest around Palma Bay as well as in other fishing communities in the District that have appropriate infrastructure. This will include support for entrepreneurs with ice production facilities, training for fishermen in the use of ice and fish handling at sea, support for traders in correct handling and storage of ice for fish conservation, and assistance with links to potential markets in Palma Sede, such as catering companies serving the Project and other service providers.

The program will be focused on improved trading of higher value fish products (first grade fish, lobster), which are the best candidates for value addition through improved fresh conservation. Key beneficiaries would include existing traders, as well as others interested in diversifying away from fish production to processing and marketing.

#### Development of alternative or improved fisheries

The objective of implementing improved or novel fisheries is to maintain or improve earnings achieved by fishers operating in Palma Bay whose current fishing methods will be constrained or unable to coexist with the Project, such as fishers for whom significant proportions of existing fishing grounds fall within the MEZ and SZ. The program will provide technical assistance, training and equipment to fishers to enable them to enter new fisheries, focused on currently underutilized resources or fishing grounds. Key beneficiaries will be highly impacted vessel-based fishers. The principal opportunity here is for fishermen to be able to target pelagic and deep slope demersal fish outside the Bay off the Cabo Delgado, Tecomaji and Rongui fringing reefs. These are pelagic fish that do not enter the Bay area and are circulating the western Indian Ocean targeted by industrial



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fisheries, or deep swimming demersal fish that require hauling systems to target. Improved boat types and fish handling, and the use of anchored fish aggregation devices would form the components of the program.

#### Non-fisheries livelihoods

PAPs who are no longer able or willing to remain in the fisheries sector may be provided with access to non-fisheries livelihoods programs, the most significant of which would be facilitation of access to training and formal employment with the Project. The profile of key beneficiaries from the fisheries sector is expected to include both persons currently working in the intertidal zone, and less committed fishers. This is discussed in further detail in Section 8.4 of the RP.

#### 8.2.2 Community level fisheries support programs

Linked to the fisheries livelihoods programs will be programs that may result in more generalized benefits, accessible to both highly and lower impacted receptors, members of resettled and non-resettled communities alike.

#### Afungi road access

The road access improvement program will construct and maintain access roads linking the replacement village to the coast, specifically: the coastline to the west of the build zone/SZ (Casa do Colono); Nsemo/Kibunju; and the coastline to the east of the replacement village site (Maganja Velha). The demands on the various parts of this road network are not expected to be uniform, and the link to the more populous centers of Nsemo/Kibunju is expected to be subject to higher demand than the link to Maganja Velha or Casa do Colono. This road construction would be a vital part of improving income to fishing communities who would be able to process products to higher value and reach markets able to pay more for quality fish. This development would enable reduction of fishing effort and increased benefits.

### Fisheries co-management

The GoM continues to pursue a policy to develop and support the co-management of small-scale fisheries resources, through a hierarchical structure of institutions. The co-management structure should serve to voice and resolve problems and conflicts in the fishery, as well as assist Government in the implementation of national fisheries legislation. The Project will support fisheries management in Palma District through the expansion of co-management institutions and the integration of marine resource users within those institutions. Establishment of community management is a long-term investment involving years of training and community education, it is vital to the future of sustainable fisheries in the Project area.

#### Fisheries infrastructure

The construction of improved fisheries infrastructure is proposed at two locations, namely Palma Sede as the most important fisheries hub, and Nsemo, being the part of the coastline where resettled fishers are expected to establish a base for marine fisheries activities. The construction



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of fisheries infrastructure should contribute to the development of poles for fisheries activities, with improved offloading and storage facilities, and the concentration of services.

The following matrix (Table 8-2) presents details of proposed livelihood programs, together with indication of pros and cons, timescale, indicative budget, and relevant receptor group.



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## Table 8-2: Livelihood programs

		Options	Outline concept	Pre- conditions	Additional studies required	Pros	Cons (for all: unintended consequences)	Timescale
Fisheries Livelihood Programs	Enhanced Fisheries & Mariculture	Mariculture (seaweed, sea cucumber, mud crabs-CIEP) desk study	Mariculture is the practice of culturing saltwater species. Mariculture has been successfully introduced where livelihood options were otherwise limited, notably seaweed and sea cucumber farming, where start up costs are low and the technology required to operate and maintain the systems is reasonably basic.	Suitable areas for establishment of operations. Water quality maintained throughout construction and operation of the LNG Facility	Market study; mariculture study	Low technology; regularity of supply; potential for high value species (sea cucumber); potential for low set up cost (seaweed); low environmental cost (seaweed & sea cucumber). Requires establishment of community or private/public partnership organizations to take ownership of the process, with benefits for long-term management of marine resources in Palma Bay Palma Bay defined is reserved for mariculture under Decree 71/2011 of 30 Dec.	Exposure to market variability; ownership of resources; limited number of direct beneficiaries; management requirements; theft; exposure to environmental fluctuations  Specific permission required from the responsible Ministry.	2-5 years



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	Options	Outline concept	Pre- conditions	Additional studies required	Pros	Cons (for all: unintended consequences)	Timescale
	Post-harvest processing	Improvements in post- harvest techniques would increase the quality of landed catches, potentially increasing the price at market and providing a safer product to consumers. Simple provisions such as ice boxes, knowledge transfer such as icing and gutting fish on board, and introduction of techniques such as filleting could result in improved returns from catches without increasing catches.	Markets will pay higher prices for quality fish	Market study; post-harvest study.	Improved quality and safety of fish at market; increased returns to sellers; potential for expansion of market; potential for supply to Project.	Market may not pay premium for processed products; reliance on ice making facilities	1-2 years
Development of alternative fisheries	Spiny Lobster casitas	Spiny Lobsters hide in crevices or suitable refugia during the day. For tropical lobsters (Panulirids) that will aggregate in groups, the provision of casitas (literally little houses) can introduce a safe, spatially fixed fishery that can be relatively easily managed and which provides the market with a	Area is sink for seed. Close of fishery for an initial two years is possible to build recruitment	Habitat mapping; liaison with Project engineers; mapping of ecological connectivity; understanding of recruitment	Relatively stable source of income; spatially limited fishery (ease of access and management); low environmental impact; relatively high value species of interest to tourist market. Would benefit from establishment of community organizations with	Theft; management required; who owns the resource?; limited number of beneficiaries	2-5 years



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Options	Outline concept	Pre- conditions	Additional studies required	Pros	Cons (for all: unintended consequences)	Timescale
	more consistent supply than fishing unenhanced habitat.			benefits for long-term management of marine resources in Palma Bay		
Development of drop line, long line, drifting gill net fisheries	The bathymetry of the region suggests that there are areas where novel fishing techniques could open up the targeting of populations of high value demersal species (e.g. snappers) jobfish). The introduction of selective gear types would allow the resource to be managed (bottom set gill nets).	Availability of deep-water resources. Species offshore are not a critical source of juveniles in Palma Bay.	Exploratory fishing survey	Access unexploited high value resource; reduce pressure on near shore exploited resources. Establishment of community organizations to take ownership of the process, with benefits for long-term management of marine resources in Palma Bay.	Potential environmental cost if not managed; requires new fishing techniques and equipment; requires transiting to more exposed waters; may encourage influx of additional fishermen; requires management and enforcement.	2-5 years



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Options	Outline concept	Pre- conditions	Additional studies required	Pros	Cons (for all: unintended consequences)	Timescale
Fish aggregation devices (FAD)	Placing of anchored FADs at selected locations off the outer reef slope of Cabo Delgado, Tecomaji and Rongui islands. The FAD buoys and anchor lines with attraction mats aggregate pelagic fish that would otherwise continue on oceanic circulation. Fishing methods are hand line only using ice in the boats to land high quality tuna and billfish.	Agreement by users to FAD management and maintenance plans for sharing access, preventing use of nets and contributing to maintenance.	Pilot installation of 4 anchored FADs; alternative boat types	Experience in the region has shown FADs, once established, always have some fish, reducing travel time, reducing variability of fishing, and covering operating costs. Reducing fishing effort in Palma Bay, potential to employ all current larger fishing boats in sustainable fisheries.	Greater travelling time for some fishers, more exposed fishing grounds, navigation issues for approaching ships.	1–10 years
Habitat enhancement	One of the limiting factors for the abundance of fish and invertebrates in the marine environment is the availability of habitat. Where habitat is limited, the number of fish or invertebrates will be limited. The installation of seabed structures designed to provide refugia for marine animals in an area where there is an abundance of seed will increase the availability of living marine	Area is sink for seed	Habitat mapping; liaison with Anadarko engineers; mapping of ecological connectivity; understanding of recruitment	Supports long-term reliability of recruitment at local level; assists meeting IFC PS6; supports maintenance of integrity of habitat (coastal protection, erosion, storm events); potential increase in abundance of LMR	EIA required to meet national environmental regulations; focusing of fishing effort at particular areas; influx of fishers to target FADs	2-5 years



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	Options	Outline concept	Pre- conditions	Additional studies required	Pros	Cons (for all: unintended consequences)	Timescale
		resources for fishing communities and can be sustainable if exploitation is managed					
Shellfish habitat	Enhance habitat for culture of bivalves	Settlement of bivalve species can be promoted by placing appropriate material (cultch) on the seabed (e.g., shells) to enhance shellfish fisheries.	Existing spat fall into area. Control of fishing operations in enhancement areas.	Existing shellfish resources; natural spat fall; market for shellfish.	Broad intertidal zone; simple technology and knowledge requirement; low ecological risk; established market for shellfish; low cost.	Variability of spat fall; potential loss of stock from natural or anthropogenic disturbance.	2 years



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	Options	Outline concept	Pre- conditions	Additional studies required	Pros	Cons (for all: unintended consequences)	Timescale
as information in the control of the	mproved ssociated ifrastructure: bads, electricity ink to improved each landing acilities), water upply and raste water eatment	Infrastructure in the area is limited, which restricts the development of the area. The extension of infrastructure being installed for the LNG Facility to reach nearby communities or to link communities would open up opportunities, many of which would be naturally developed by the populations without further intervention.		Infrastructure survey; market study.	Greater flexibility for sellers; increased returns to sellers; supports development in remote communities; improved access to, e.g. medical care.	Cost (set up and maintenance).	2-10 years
be fa	mprovement of each landing acilities/creation f fisheries hubs	Landing facilities are currently basic or non-existent. Improvement of facilities, to support improvements in post-harvest processing, would improve the quality of catches sold at market and provide a facility for fishermen to store fishing gear, obtain ice from a clean source, and develop a hub of primary and ancillary industries.		Infrastructure survey; market study.	Improved quality and safety of fish at market; increased returns to sellers; potential for expansion of market.	Cost (set up and maintenance) - existing infrastructure at Palma Sede degraded due to lack of maintenance or improper design/build.	2-5 years



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	Options	Outline concept	Pre- conditions	Additional studies required	Pros	Cons (for all: unintended consequences)	Timescale
Fisheries management	Improved fisheries management (adaptive comanagement)	Fishing in the region is contributing to the depletion of parts of the marine environment. Support to local and regional fisheries administrators, involving fishing communities in the process of determining suitable management measures and enforcement of adopted measures has been demonstrated to contribute to the sustainability of fisheries livelihoods and provides greater stability of catches, returns and contributes to conservation of biodiversity necessary to develop alternative livelihoods, including ecotourism.	Willingness of regulators to work with communities and with technical advisors.	Liaison with regulators; liaison with communities; comanagement study. Suitable persons within communities to be trained and willing to assume these responsibilities.	Improved long-term sustainability of livelihoods; improved biodiversity conservation; development of greater links between resource managers and fishers; reduced future enforcement costs for regulators.	Conflict with distant communities or individuals accessing local resources; potential abuse of system to favor individuals; enforcement costs.	2-5 years

The programs described above are linked as far as possible to particular receptor groups. The following table illustrates the profile of receptors (by current fishing method and impact type) together with their indicative distribution between the proposed livelihood programs.



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## Table 8-3 Indicative allocation of receptors between livelihood programs

						Individual Livelihood Programs							ent	Community Livelihood Programs					
Category	PAP Group	Activity	Indicative Nº Fishers	Indicative impact %	Remain in fishery	Mariculture Seaweed	Mariculture Gastropods	Dropline Longline Driftnet	Lobster casitas	Pelagic FAD	Post harvest	Total	Off Fisheries Employment	Demersal Reef	Fisheries Infrastructure	Road access	Co-management		
		Beach seine	5	-	-	-	-	-	-	5	-	5	•	-	-	-	-		
	Intertidal	Large dragnet	20	-	10	ı	ı	•		ı	ı	ı	10		ı	ı	-		
	and immediate costal	ITZ Collection (Females)	140	1	70	20	20	1	1	1	1	40	30	-	1	,	-		
	Costai	ITZ Worm collection	25	-	5	-		1	1	1	1	1	20	-	-		-		
Resettled		Basket traps	5	-	2	ı	ı	3		ı	ı	3	•	-	ı	ı	-		
	Bay Fishers	Diving Collection (no gear)	5	ı	-	-		1	,	1	1	1	5	-	,	,	•		
		Handline	25	-	20	-	-	5	-	-	-	5	-	-	-	-	-		
	LISHEIS	Small mesh gillnet	10	-	4	-	-	4	-	-	-	4	2	-	-	1	-		
		Spear	1	-	-	-	-	-	1	-	-	1	-	-	-	-	-		
		Spear gun	2	-	-	-	-	-	-	-	-	-	2	-	-	-	-		



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							Indiv	/idual L	ivelihoo	d Progr	ams		ent	Community Livelihood Programs				
Category	PAP Group	Activity	Indicative Nº Fishers	Indicative impact %	Remain in fishery	Mariculture Seaweed	Mariculture Gastropods	Dropline Longline Driftnet	Lobster casitas	Pelagic FAD	Post harvest	Total	Off Fisheries Employment	Demersal Reef	Fisheries Infrastructure	Road access	Co-management	
	Traders	Traders	40	-	-	-	-	-	-	-	40	40	-	-	-	-	-	
Subtotal		Resettled	278	-	-	20	20	12	1	5	40	98	69	-	-	-	-	
		Beach seine	180	30	50	-	ı	1	-	50	20	70	60	-	Palma Sede/ Nsemo	-	-	
<b>.</b>	Intertidal & immediate	Large dragnet	60	45	10	-	-	30	-	-	-	30	20	-	Palma Sede/ Nsemo	-	-	
FCONOMI	costal	ITZ Collection (Females)	2,220	25	1,000	100	50	-	ı	-	ı	150	1,070	-	-	-	-	
		ITZ Worm collection	220	20	40	-	20	-	-	-	-	20	160	-	-	-	-	
	Bay Fishers	Basket traps	55	20	20	-	1	20	-	-	-	20	15	-	Palma Sede/ Nsemo	-	-	



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						Individual Livelihood Programs					Individual Livelihood Programs					Individual Livelihood Programs	ent	Cor	nmunity Prog	Livelih rams	ood
Category	PAP Group	Activity	Indicative Nº Fishers	Indicative impact %	Remain in fishery	Mariculture Seaweed	Mariculture Gastropods	Dropline Longline Driftnet	Lobster casitas	Pelagic FAD	Post harvest	Total	Off Fisheries Employment	Demersal Reef	Fisheries Infrastructure	Road access	Co-management				
		Boat seine	140	15	140	-	-	-	-	-	-	-	-	-	Palma Sede/ Nsemo	-	-				
		Boat seine (light attraction)/1	40	80	39	1	1	-	-		-	-	1	-	-	1	-				
		Diving Collection (no gear)	180	20	5	1	1	-	10	ı	5	15	160	-	-	1	-				
		Handline	370	20	100	-	-	-	-	30	-	30	240	-	Palma Sede/ Nsemo	-	-				
		Large mesh gillnet	35	35	10	-	-	20	-	,	-	20	5	-	Palma Sede/ Nsemo	1	-				
		Small mesh gillnet	210	25	100	1	1	20	-	20	20	60	50	-	Palma Sede/Nse mo	ı	-				
		Spear	50	5	25	-	-	-	-	1	-	0	25	-	-	1	-				
		Spear gun	75	20	20	-	-	-	10	-	-	10	45	-	-	-	-				



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	Individual Livelihood Programs								ent	Community Livelihood Programs							
Category	PAP Group	Activity	Indicative Nº Fishers	Indicative impact %	Remain in fishery	Mariculture Seaweed	Mariculture Gastropods	Dropline Longline Driftnet	Lobster casitas	Pelagic FAD	Post harvest	Total	Off Fisheries Employment	Demersal Reef	Fisheries Infrastructure	Road access	Co-management
	Traders	Traders	120	20		-	-	-	-	-	120	120	0	-	Palma Sede/ Nsemo	-	-
Subtotal		Economically affected	-	-	1,559	100	70	90	20	100	165	545	1,851				
GRAND TOTAL			-	-	1,559	120	90	102	21	105	205	643	1,920				



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## 8.3 Transitional support

TS paid in cash and/or food parcels, would be available to support livelihoods in transition from one activity to another. The measure is targeted at higher impacted receptors and a projected incremental impact threshold due to any phase of construction is set to determine eligibility.

The measure is intended to be temporary and the period for the provision of compensation should not exceed a proposed five months. The period for the payment of compensation may be linked to the duration of the impact and the integration into livelihoods programs, as well as any delays in the supply of equipment under the MA program.

Up to forty percent of the value payable under TS could be made available to PAPs in the form of MA. Should they opt to do so, beneficiaries will choose equipment via the MA program, up to the value of the material part of TS.

## 8.3.1 Principles

**Objective**: Assist higher impacted fishers during transition to alternative livelihoods

**Method**: Cash and/ or food parcel support during transitional phase

**Entitlement**: Determined by duration of impact, earnings, crew share

**Timing**: In coordination with livelihood programs and impacts. Planned duration up to 120

days, but with staggered starting depending upon Project impacts and receptor groups.

**Formula**: Daily Gross Revenues x up to 120 days x Crew share

Daily rates for TS are set out in the Table 8-4, and are based upon recorded Gross Daily Revenues and crew share. Gross revenues have been grouped under the same vessel based classifications used for the calculation of MA, and the values represent the higher quartile of earnings within the group. Note that no deduction is made for operating costs or periods of normal inactivity.

Table 8-4: Gross daily revenue as basis for compensation

	Canoe	Planked vessel	Motorized vessel	Intertidal Collector / Fisher
Owner	270 MZN	1,530 MZN	3,400 MZN	170 MZN
Crew	200 MZN	200 MZN	240 MZN	n/a
Master	n/a	340 MZN	510 MZN	n/a

Source: Based on Catch monitoring DB

Projected impacts are estimated in the same way as with the MA program, being through a GIS-based analysis of the intensity of fishing activity in fishing areas for particular communities with area of impact/exclusion due to Project activities.

The allocation of compensation between participants will be made using the generalized model for revenue sharing, set out in Section 8.1.1.



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### 8.3.2 Duration of payments

For the Construction Phase, resettled households and highly impacted receptors will be attributed up to 120 days of Transitional Compensation, at a rate equal to the Gross Daily Revenue for the type of activity, with no deduction made for periods of normal inactivity (such as unfavorable tidal phase).

#### 8.3.3 Disbursement

All attempts will be made to make TS available *ex-ante*, prior to impacts to avoid food insecurity risks. However, when support is made available after the event, this should be done as soon as possible after the impact. The village leader, a Government representative, and a member of a civil society organization should verify payments.

Cash payments could be made to individuals in the field to the agreed amount, but the preferred method of payments will be through banks or local financial institutions. In Palma Sede, payment will only be made by bank *check* or voucher, redeemable at the local bank or other financial institution.

For impacts that are anticipated to last more than one month, payment would be best made monthly, in advance.

All disbursements must be accompanied by a signed statement acknowledging receipt of payment as full and final settlement of compensation related to particular impacts/period, countersigned by both a Project representative and a member of the Government. Signing the settlement agreement will waive the claimant's right to enter further claims relating to the same period of time.

## 8.4 Short term compensation

Short-term compensation would be made available to receptors suffering short-term impacts, of the order of one-month duration or less. Impacts of longer duration would be compensated the material assistance program. STC should compensate for lost earnings and should be made available as cash and/or food parcels.

#### 8.4.1 Principles

**Objective**: Offset short term impacts, such as temporary interruptions to fishing activities

**Method**: Cash and/or food parcel compensation for lost earnings **Entitlement**: Determined by duration of impact, earnings, crew share

**Timing**: Short term, but disbursements foreseen throughout construction

**Formula**: Gross Daily Revenue x Impact duration x Crew share

Gross Daily Revenue for compensation will be that detailed in Table 8-4. It will be paid without deduction for operating expenses, or normal periods of inactivity.



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# 8.4.2 Expected beneficiaries

It is anticipated that the beneficiaries of STC will include communities affected by planned Project activities with short-term impacts, such as the passage of a vessel laying pipes in a pre-dug trench in front of a fishing center. STC may also be used to compensate for unplanned impacts such as accidents. Beneficiaries are expected to be those most affected by construction and pipe laying activities, but could come from any fishing community.

# 8.4.3 Payment of compensation

STC is expected to only be made available after the impact, especially in the case of accidents. In some cases it should be possible to link STC with community communication related to planned impacts (such as the passing of a vessel), in which case it may be possible to make *ex-ante* disbursements. Whatever the case, the purpose of STC is to secure short-term livelihoods and, in the context of the subsistence nature of many of the fishing activities, timely availability will be paramount.



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# 9 ANNEX 1 – LEGAL FRAMEWORK

#### FISHERIES LEGAL FRAMEWORK

#### Fisheries Law (Law N° 22/13 of 1st November)

This law aims at establishing the legal regime of fishing and complementary activities, with a view to protection, conservation and sustainable use of national aquatic biological resources.

To ensure responsible fishing and aquaculture the present law follows, among others, the following principles of conservation and proper utilization of living aquatic resources and their ecosystems:

An **ecosystem approach** to fisheries and fisheries management that promotes the maintenance of diversity, quality and availability of fishery resources in sufficient quantities for present and future generations in the context of food security and poverty reduction

**Precautionary principle**, by which, given the degree of uncertainty of scientific knowledge, the management, conservation and exploitation of living aquatic resources aims at their protection, conservation and sustainability, and the prevention is considered harmful to the environment

**Principle of participatory management** of fishery resources, with the involvement of fishermen, economic associations, and other groups interested in fisheries and aquaculture, in the management of fishery resources on which they depend

**Polluter pays principle**, which asserts individual or legal persons' accountability for the replacement cost of the damaged environment, or the costs for the prevention and elimination of pollution they have caused, in the exercise of fishing and fishing related activities.

This law serves as an umbrella law, defining the parameters of the fisheries administration and activities of the economic operators. It also establishes that it is the responsibility of the State to regulate and establish the conditions under which fisheries resources can be explored and exploited. Furthermore, it assigns responsibility to the MMAIP to define fisheries resources conservation measures, including prescribing conservation and management measures, banning or regulating the fishing of marine mammals and other internationally protected species, as well as protecting rare or endangered species.

The Fisheries Law is relevant to the Project because all mitigation and offset measures and, the FLRP proposed activities, without prejudice to all subsector specific legislation, should be in line with the principles sated in this law.

#### Fisheries Policy and Implementing Strategies (Resolution 11/96 of 28th May)

The Fishery Policy aims at improving the domestic supply of fish products to: cover part of the country's food deficit; increase national net income generated by the sector; and improve the livelihoods of local fishing communities. The main strategies adopted in the framework of the fisheries policy to achieve these objectives include: improving fisheries resource management, fishing methods and techniques accessible to artisanal fisheries; improving artisanal boat building; minimizing post-harvest losses; and better commercialization of fish products.



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This piece of legislation is relevant to the Project once it highlights the general government priorities for fisheries development. The proposed fisheries related activities aimed at restoring the livelihoods of the fishing communities affected by the Project should therefore be in line with government policies and strategies stated in the Resolution 11/96 of 28<sup>th</sup> May.

# Regulation on Marine Fishing (Decree N° 43/2003 of 10<sup>th</sup> December)

This Regulation aims at regulating the provisions laid down in the Fisheries Law regarding marine fisheries.

The MIMAIP adopts participatory management to ensure appropriate management of fisheries resources. As per Article 15 of this Regulation participatory management pursues the following objectives:

- a) Ensure responsible management of fisheries
- b) Ensure the access rights to fisheries by fishing communities with a view to protect and promote their welfare
- c) Promote the participation of fishing communities in the planning and implementation of fishery management measures
- d) Promote training activities through fishery extension work
- e) Create a favorable environment for peaceful coexistence between artisanal fishermen and other industrial operators.

The same article defines the Commission for Fisheries Administration (CAP) and Co-Management Committees as the participatory management forum where all interested groups are represented, from artisanal fishermen, through their Fishery Community Councils (CCPs), to industrial operators.

Article 16 defines the Commission for Fisheries Administration (CAP) as an advisory body of the fishery administration on matters and scope of the preservation and management of fisheries resources.

The Co-Management Committee is defined in Article 18 as the forum for participatory management at local, district and provincial level. In addition to the local Fisheries Administration Authority, this forum includes local Fisheries Community Councils, fisheries operators, processors, research and extension workers, maritime authority and local fisheries related product traders.

According to Article 19 of the Regulation, Fisheries Community Councils (CCP) are officially recognized by the Minister of MIMAIP and they aim to:

- a) Contribute to the preservation and conservation of ecosystems in their geographical area
- b) Identify problems in the use and management of fisheries resources
- c) Contribute to participative management of fisheries, working with government, fishermen and other individuals or groups to ensure access and sustainable use of resources
- d) Manage conflicts resulting from fishery activities



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e) Develop activities for sustainability of resources and the improvement of living conditions, incorporating the interests of the community in the development action plan.

Article 27 authorizes the use of light sources to attract fish. These can be placed above or below the water surface and, may be active both on board the fishing vessels or auxiliary vessels and up to a power of 100 kW per fishing vessel.

Article 28 authorizes the use of Fish Aggregating Devices and stipulates that the Minister of MIMAIP will define the conditions under which they can be installed, used and operated.

Article 112 deals with areas reserved for preservation and protection of marine species and provides for the establishment of marine parks, marine reserves and marine protected areas.

Article 117 stipulates that for maritime safety reasons, particularly in canals, bays and estuaries, or during naval exercises, areas with full or partial cessation of fishing may be established on a permanent or temporary basis. It specifies that the Minister of Transport and Communications, in coordination with the Minister of MIMAIP, is responsible for establishing such areas.

The relevance of the Regulation on Marine Fishing for the Project is in the fact that when proposing mitigation and offset measures like promoting the continuation of light fish attraction in other areas outside the MEZ and SZ, promoting new fishing gear and techniques and, alternative livelihoods like the introduction of Artificial Reefs, should all follow what is prescribed in this piece of legislation. The promotion of co-management, one of the activities identified under the FLRP is also dealt with in the regulation.

#### Regulation on Aquaculture (Decree 35/2001 of 13th November)

This Regulation aims to regulate the Fisheries Law with respect to aquaculture activity. The MIMAIP will promote, whenever necessary, the preparation of aquaculture development plans, which will include aspects related to identification of regions and areas for aquaculture development, and an indication of conditions under which aquaculture activities can be developed.

The Regulation on Aquaculture sets up the guidelines under which aquaculture activities should be promoted in Mozambique. Taking into account that one of the areas identified by the Project as an offset measure to counteract the effect of MEZ and SZ on Intertidal collectors is aquaculture, this piece of legislation should be present in all initiatives leading to that end.

#### Aquaculture Marine Reserve (Decree 71/2011 of 30th December)

This Decree defines and establishes areas reserved for aquaculture development, with the aim to ensure that marine aquaculture represents an alternative way for responsible exploitation of marine aquatic environments and its respective species. It provides for the development of activities that aim at reproduction, growth and fattening, maintaining and upgrading of aquatic species for production purposes. The Decree promotes the active participation of public, private and local communities in the management and development of marine areas that comprise the Aquaculture Marine Reserves. With the concurrence of the Minister of MIMAIP, this Decree authorizes the implementation of other socio-economic activities within the declared Aquaculture Marine Reserve, as long as they have a comparative advantage, or are complementary to aquaculture.



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The relevance of this Decree derives by the fact the established Aquaculture Marine Reserve cover the area under the Project influence, which means that any activity within this area requires the concurrence of the Minister of MIMAIP. This Decree also identifies the areas and type of culture to be implemented within the Marine Reserve. In other words this means that all Project aquaculture promoted activities should respect what has been prescribed in this Decree.

# Regulation on Recreational and Sport Fishing (Decree 51/99 of 31st August)

The Regulation on Recreational and Sport Fishing establishes the rules by which this sport can be practiced in the territorial waters of Mozambique. It prohibits the fishing of protected species listed in below.

Table 9-1: List of protected species under the Regulation on Recreational and Sport Fishing

Portuguese name	English name	Scientific name
Peixes	Fishes	Fishes
Garoupa lanceolatus	Brindle bass	Ephinephelus lanceolatus
Dentuço manchado	Seventy-four	Polysteganus undulosus
Garoupa batata	Potato bass	Ephinephelus tukula
Pargo vermelho	Red steenbras	Petrus rupestris
Tubarão branco	White shark	
Répteis	Reptiles	
Tartarugas marinhas	Marine turtles	All species
Mamíferos	Mammals	
Dugongo	Dugong	Dugong dugong
Baleias	Whales	All species
Golfinhos	Dolphins	All species
Bivalves	Bivalves	
Tridacna gigante	Giant clam	Tridacna gigante
Tridacna squamosa	Giant clam	Tridacna squamosa
Gastrópodes	Gastropods	
Capacete grande	Hornet helmet	Cassis cornuta
Cornata trompteira	Trumpet triton	Charonia tritonis

The proposed mitigation and offset measures as well as the proposed fisheries livelihoods restoration measures should be in line with national legislation. Therefore, this piece of legislation will help avoid promoting measures that would stimulate the capture and collection of the above-identified species.



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#### FISHERIES INSTITUTIONAL ARRANGEMENT

# MIMAIP – Presidential Decree 01/2015 of 16<sup>th</sup> January in conjunction with the Resolution 38/2010 of 22<sup>nd</sup> December

The Administration of fishing in Mozambique consists of the Ministry of the Sea, Inland Waters and Fisheries (MIMAIP), the respective provincial bodies, the central institutions supervised by the Ministry, and their respective local representations.

The Ministry of the Sea, Inland Waters and Fisheries (MIMAIP) is the political organ of the Government of Mozambique (GoM) responsible for the fisheries administration. Its main responsibilities are related to the establishment of fishing development policies, the translation of policies into plans, coordinating their implementation, and controlling the performance of sector institutions.

The MIMAIP, while a fisheries administration institution, is structured in three components or subsystems: political; fisheries management; and fisheries development. The National Directorate for Fisheries Economics and Policies –DNEPP, determines the political sub-system. The fisheries management sub-system includes the National Directorate for Fisheries Administration – ADNAP; the Fisheries Research Institute – IIP; the Directorate for Surveillance –DF; and the Institute for Quality Control. Finally the fisheries development sub-system includes the Institute for Small-scale Development – IDPPE; the Fisheries Development Fund – FFP; the Institute for Aquaculture Development – INAQUA; and the Fisheries School – EP

At the local level the fisheries administration is represented at the level of province and district. At a level lower than the district, responsibility for fisheries administration lies with the District Administrator.

Under the delegation of competence by the MMAIP and the respective District Administrations, the Community Fisheries Councils (CCPs) may exercise part of the competence assigned to the administrator.

The MMAIP being the political body of the government responsible for all aspects for fisheries development it also falls under its remit the definition of policies and respective general legislation. Therefore, all Project-related fisheries activities should be strongly coordinated with the MMAIP to ensure there are in line with the defined fisheries development policies and respects the established legislation.

# General Directorate for Fisheries Administration (ADNAP) – Resolution 36/2010 of 22<sup>nd</sup> December

ADNAP and its provincial representatives are responsible for monitoring, control and enforcement of fisheries laws and regulations. Coordination of local co-management committees is also part of the fisheries management system.

The General Directorate for Fisheries Administration pursues the following objectives:

- a) Ensure that fishing activities take place in compliance with the existing management measures and the provisions of the fisheries law and regulations
- b) Monitor the state of exploitation of fisheries and assess their environmental impacts



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- c) Propose, adopt and implement management measures required for the sustainability of fisheries
- d) Ensure the functioning of participatory fisheries management systems
- e) Promote the practice of responsible fisheries and monitor the development of new fisheries.

It also falls under the responsibility of the Directorate to ensure actions leading to co-management of fisheries at different levels, including promoting fisheries community based organizations.

The promotion of co-management institutions under the FLRP is in line with the government to promote the participation of fishing communities in the management of the fishing activity and, falls under the remit of the General Directorate for Fisheries Administration. Therefore, there is a need for coordination during implementation to avoid deviations from government policies and duplication of efforts. Additionally, ADNAP is the institution in the MMAIP that the Project should liaise when proposing the promotion and introduction of new fishing gear and technologies.

# Fisheries Research Institute (IIP) – Decree 63/98 of 24th November

The primary objective of IIP is the scientific management of fishing resources of Mozambican territorial waters. Specifically, IIP is responsible for:

- a) Development of research needed to acquire scientific knowledge of the available fishing resources of Mozambican territorial waters, with a view to their management, conservation and optimum exploitation
- b) Realization of environmental studies complementary to research on fishery resources
- c) Experimentation of culture techniques for the production of commercial aquatic species adapted to the environmental conditions of the country
- d) Implementation of environmental studies in the fields of oceanography and limnology.

The monitoring of fishing activity being carried out by the Project with the aim to acquire reliable information to feed into the preparation of various documentation including the Resettlement Plan (RP) and the FLRP is an activity that is in strong interest of IIP taking into account that they also develop similar activity. Therefore, coordination of both activities, Project and IIP, comparing and adjusting methodologies is of strong relevance for both parties

# Institute for Small-Scale Fisheries Development (IDPPE) – Decree 62/98 of 24th November

IDPPE aims to promote actions conducive to the development of small-scale fishing production with an emphasis on small-scale fisheries, therefore contributing to improve the living standards and working conditions of the fishing communities, and increase the production of animal protein for the country. Thus, the IDPPE is responsible for:

a) Conducting studies with the aim to establish policies, strategies, programs and plans for the development of small-scale fisheries production



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- Undertaking studies and promoting activities and development projects for small-scale fisheries production related to socio-economic aspects, fishing technology, and all technology complementary to fishery activities
- c) Promoting and coordinating activities and projects of co-operation, training courses and seminars aimed at professional strengthening of government professionals and fishermen, with the aim of fostering support and the development of small-scale fishing production.

The fisheries in Palma Bay and other areas under the influence of the Project are all artisanal, using small-planked vessels and dugout canoes and low technology fishing techniques. This area of activity falls under the remit of the Institute for Small Scale Fisheries Development, which responsibilities have been underlined above. Thus, the relevance of coordinating activities aimed at promoting livelihoods restoration of the artisanal fishers potentially affected by the Project with IDPPE.

# National Institute for Aquaculture (INAQUA) - Decree 28/2008 of 3<sup>rd</sup> July

INAQUA aims to: promote, extend, administer, manage and coordinate aquaculture development; monitor all aquaculture related activities; and support local initiatives leading to the development of aquaculture at the local level.

Under the identification of the measures to restore the livelihoods of the fishing community affected by the Project activities, aquaculture is one of the areas with potential for development. The National Institute for Aquaculture has the mandate to oversee aquaculture development in Mozambique and, thus its importance in coordinating actions with Project to ensure that all identified activities are in line with country development priorities.

# Co-management Institutions – Ministerial Diploma 49/2007 of 24th May

Co-management institutions aim to: ensure responsible fisheries management; ensure the right of access to fisheries for the fishing communities with a view to protecting and promoting their welfare; and promote the participation of the fishing communities in the planning and implementation of fishery management measures.

#### Commission for Fisheries Administration (CAP) – Ministerial Diploma 63/2012 of 22<sup>nd</sup> March

CAP is an advisory body to the MMAIP on matters related to the conservation of fish resources and fisheries management, including closed season, areas restricted to fishing activities, and fisheries development plans.

# Co-Management Committee (CCG) - Ministerial Order 49/2007 of 24th May

Similarly to CAP, the CCG is also an advisory body, but for the local authorities of fisheries management (Provincial and District levels). The CCG should issue opinions on various aspects of fisheries management, including proposals for the establishment of closed seasons, fisheries legislation, programs of experimental fishing and fisheries extension, licensing of fishing and their respective fees, and fish surveillance and conflicts.



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In addition to the Fisheries Administration authority the CCG is comprised of the representatives of the CCP, the fishing operators represented by their associations, local and traditional authorities and other fishing interest groups.

# Fisheries Community Councils (CCP) – Ministerial Order of 17th June 2008 (BR 24, III Série)

CCPs are part of co-management and aim to regulate the use of fisheries resources. Their responsibilities include: ensuring that appropriate fishing technology is used (promoting responsible fishing); promoting environmentally sustainable development; and contributing to participative management of fisheries, working with government, fishermen and other individuals or groups in order to ensure access to and sustainable use of resources. Another important function of the CCPs is to solve disputes and conflicts arising over access to resources.

CCPs generally represent more than one community. In the communities where they operate, CCPs are inclusive forums where important issues concerning fisheries livelihoods and resources are discussed.

Under the FLRP, the promotion of strong and functional Co-management institutions have been identified as one of the important activity to ensure sustainability of the fisheries and, participation of the fishing communities in management of their fisheries. The MIMAIP has included the promotion of Co-Management institutions in the legislation recognition of its importance in fisheries management. Therefore, in promoting co-management the Project should strongly liaise with the government initiatives the area.



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# 10 ANNEX 2 – MATERIAL ASSISTANCE PROGRAM

#### **Receptor groups**

The equipment supply program will be a cornerstone of fisheries offset and compensation packages and target receptors will include individual fisheries Project Affected Persons (PAPs) that are eligible for a benefits package (fishers, collectors and traders). The Program will only be available to persons who are either physically or economically impacted by the Project.

#### **Objective**

The equipment supply program will make available equipment to PAPs, relevant to fishing, collection, processing and trading. The equipment supplied will form part of individual livelihoods rehabilitation benefits packages. The program will also be available for gear replacement in the event of accidental destruction of fishing gear by a Project vessel or other similar impact that would require compensation in kind.

#### **Program description**

The equipment supply program will work with national commercial suppliers of relevant equipment in order to make equipment available to PAPs as part of compensation benefits. Under the program a survey will be conducted of the detailed specifications of relevant fishing equipment, covering both equipment in use, as well as equipment relevant to diversification programs promoted under the RP/FLRP. The list of equipment should cover fishing gear, diving equipment (mask, snorkel, and flippers), safety equipment, protective clothing, navigational equipment, domestic freezers, fish boxes, cold boxes, vessels, sailcloth and outboard motors. Equipment suppliers will be sought through a tender process and a catalogue drawn up, detailing the specifications and delivery cost for each item. Individual fishers will be free to select items from the catalogue up to the value of their benefit package. The equipment supply program will be responsible for the compilation of bulk orders and channeling these to the previously selected suppliers, for subsequent procurement and delivery. The equipment supply program will run in phases, corresponding to the major implementation phases for resettlement and the construction of marine infrastructure.

Fishers will be permitted to join together and accumulate entitlements so that more expensive items (such as outboard motors) can be purchased jointly.

The items in the equipment supply catalogue will only be those relevant to fishing and trading activities, and specifications will be strictly in accordance with the provisions of current legislation. Illegal small mesh nets, such as those used in mosquito and larger dragnets will not be made available through the catalogue.

The equipment supply program will also support any grievance procedures that should arise, while the equipment supply program is running. Should the Project agree to supply fishing equipment as part of resolution of a grievance process, gear will be selected from the catalogue and procured via the selected suppliers. The program should encourage one or more suppliers to establish a permanent presence in Palma Sede, thus improving long term gear supply to the fishery.



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#### **Expected outcome**

The equipment supply program is expected to supply at least 80 percent of all equipment by value to be purchased under fisheries related compensation. It is thus expected that the program should deliver approximately 59.2 million MZN (USD 1.74 million)<sup>18</sup> of equipment to PAPs.

#### **Risks**

Any equipment supply project in small scale fisheries runs the risk of beneficiaries claiming that supplied equipment is not as productive as expected, often due to very small differences in specification (for example the particular tint of blue color of multifilament gill nets). It may not be possible to avoid this, but the risk will be minimized by making samples of equipment available, and leaving the PAPs to make their own selection. The prices imputed in the equipment catalogue will be keyed to the commercial prices of the selected traders. Currently much of the fishing equipment enters the fishery via informal channels, escaping many fiscal obligations, and there is a risk that PAPs will complain that, by comparison, the catalogue prices are high.

# Phasing/Timescale

The initial survey to establish the content of the catalogue and then launch the bid to find commercial suppliers could start as soon as FLRP programs are finalized, and appropriate lists of gear can be drawn up. Any contract with the suppliers should only be signed post Financial Investment Decision. The drawing up of the catalogue, with prices, would immediately follow contracting of the supplier.

The equipment supply program would continue for as long as PAPs are entitled to compensation benefit packages. It is conceivable that there would be phases of more intense activity, associated with resettlement, MOF construction, construction of Jetty 1, pipeline installation, and later the construction of Jetty 2.

#### Implementation arrangements

The equipment supply program will be managed directly by the coordination unit

<sup>&</sup>lt;sup>18</sup> Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)



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#### Summary table

Program name	Description	Impacts (as per section 5)	Objectives	KPIs
Equipment supply	Supply of equipment related to fishing, process and trading as part of compensation benefits packages. Equipment will be offered via a catalogue, selected by PAPs, and supplied though a national commercial supplier.	Fisheries PAPs with timely access to appropriate equipment, allowing them to maintain or further fisheries livelihoods	Supply fishing and related equipment to PAPs as part of compensation benefits	Value of equipment disbursed

# 11 ANNEX 3 – FISHERIES LIVELIHOOD PROGRAMS

This Annex describes the offset programs associated with the restoration of fisheries livelihoods that are designed to result in individual benefits, tailored to specific receptor groups. The programs, together with material assistance (MA) and transitional compensation (TC), comprise the overall receptor benefits packages referred to in the compensation framework (Section 7.4).

The Project will implement a comprehensive Community Investment Program (CIP), which will contain initiatives designed to improve fisheries livelihoods. Every effort will be made to coordinate the FLRP and CIP programs so that synergies can be encouraged and potential conflicts between programs prevented.

Details of initiatives relevant to fisheries that that should mitigate environmental impacts of construction, such as particular construction finish to maximize underwater habitat, are not described in this section of the RP, as they are covered under the Offshore Ecology Management Plan.

#### **Enhanced fisheries and mariculture**

#### **Receptor groups**

Programs that enhance fisheries or promote mariculture would focus on the intertidal and shallow subtidal environments within Palma Bay. Receptor groups that could benefit from these programs include people currently fishing in the intertidal and shallow subtidal environments. These groups include resource collectors currently foraging along the coastline, and groups of fishers operating dragnets (either modified mosquito dragnets or the larger dragnets) in the shallow subtidal waters. Communities that would directly benefit from enhancement and mariculture programs include the coastal communities of Ngoji 1, Ngoji 2, Milamba 1, Milamba 2 and Quitupo. Depending on the scale of the program implemented and the method of managing access to benefits, the beneficiary communities could include all those with members who fish or gather resources in the intertidal/shallow subtidal environments where access will be closed due to the construction and



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operation of the LNG Facility. Given the current composition of intertidal fishers, beneficiaries of the program/s would likely include a substantial proportion of women.

### **Objective**

Enhancement and mariculture programs aim to establish sustainable production of marketable resources for sale or processing and sale to local, national or international markets. This would: offset the loss of access to areas where resource collection or dragnets are currently conducted; provide an increased and more stable source of income; and promote an alternative to damaging fishing methods. Beneficiaries of the programs would experience improved earnings, which would be linked to a method of production that is environmentally benign and which has the potential to provide secure earnings over a long timescale. Key beneficiaries would be women and families currently reliant on resources obtained from the intertidal areas that would be closed by the development of the Project.

#### **Program description**

The simplest approach may be to apply appropriate materials on the seabed to enhance settlement habitat for naturally occurring shellfish spat<sup>19</sup>. Palma Bay is naturally highly productive, as evidenced by the continued landings of shellfish from the intertidal zone, and areas of suitable habitat would likely be rapidly colonized by shellfish that would be of marketable size in 18 months to 3 years, depending on species, food availability and water quality. The significant challenges would be determining, with communities, a system of set aside whereby enhanced areas are left to flourish without significant disturbance, managing the risk of poaching and managing water quality. An additional challenge would be ensuring that families directly affected by the closure of areas of intertidal habitat are direct beneficiaries of the offset measure.

With sufficient technical assistance and engagement with communities, more comprehensive programs could be implemented, ranging from transferring naturally settled spat into on-growing areas where the crop can be monitored and managed, to the establishment of hatcheries that would provide a stable, high quality source of shellfish spat or juveniles for on-growing. More comprehensive programs are more attractive than a generic offset program, as they can promote the establishment of independent businesses operated by families or groups of families and presents options for mariculture of high value species, including sea cucumber, red seaweed and pacific oysters. Such programs would enable the families identified as most likely to experience significant disruption to be direct beneficiaries of technical assistance. Established models from comparable environments exist, notably in southwest Madagascar, Tanzania and Rodrigues. One of the key attractions of establishing family or community-based mariculture projects would be to provide a viable alternative to traditional (or non-traditional in the case of mosquito nets) small-scale fisheries that exploit pressured resources.

Comparable projects have been successful due to a combination of high demand for cultured products, low operating costs for farms, simple production methods that require minimal initial

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<sup>&</sup>lt;sup>19</sup> Spat, or seed, is the free -swimming larval phase of a shellfish.



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training and the negligible adverse environmental impacts associated with mariculture of shellfish, sea cucumbers and seaweed. General demand for shellfish is likely to increase in Palma District, with the influx of companies and staff associated with the Project, and shellfish, seaweed and sea cucumbers feed established international markets with increasing demand, due to the depletion of naturally occurring populations of the desired species.

#### **Expected outcome**

The number of families or individuals that benefit from the program depends on the scale and nature of the viable options selected following the desk study, and would be specified in the resulting document.

#### **Risks**

There are multiple risks associated with mariculture that stem from human and environmental factors. There are sufficient examples of mariculture production to suggest that family run farms could be successfully established. Assuming that community or family operated farms can be established and provided with sufficient support to transition to a financially self-sustaining phase, population increase, poaching, deteriorating water quality and climatic events all pose significant threats to established farms. The other significant challenge is access to coastal areas suitable for farms. Access to resources being grown is essential to enable regular monitoring of condition and to prevent poaching. This would require farmers to be able to access their plot or farm on a daily basis or to have a shelter on site.

#### Phasing/Timescale

The program would commence with a desk study to determine the feasibility of production of sea cucumber, shellfish and seaweed in the context of Palma Bay, and the viability of the environment and the area available for on-growing/farming, followed by identification of the necessary partnerships for the viable species with marine science institutes, seafood exporters and mariculture technical expertise.

Enhancing the environment for settlement could occur within a short timescale (minimum three months including sourcing cultch, planning logistics for deployment and community engagement). The desk study would provide a detailed timescale for development and identification of implementation partners.

In terms of cycles, sea cucumber production involves two to three months at hatchery phase, two to three months in juvenile grow-out phase, and 10 months rearing juveniles to maturity in near shore pens. Seaweed culture requires a short period of planting followed by a 45-day growth cycle. After harvesting a four to five day drying period is required before the product can be sold. Shellfish production cycles vary significantly depending on species, most bivalves require about three years to reach harvestable size, but concurrent batches can be cultured, resulting in saleable product every six months. The climate in Palma Bay will allow production year round for most species of shellfish, seaweed and sea cucumber.



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#### Implementation arrangements

Implementation partner requirements vary depending on the programs identified for implementation. Enhancing settlement habitat would not require implementation partners beyond transport and vessel coordination to bring material to site and to deploy material on the seabed. For mariculture, critical implementation partners would include research organizations and business partners for access and support to hatchery technology and/ or supply, access to markets, and technical expertise.

#### Summary table

Program name	Description	Impacts (as per section 5)	Objectives	KPIs
Enhanced fisheries and mariculture	Option 1: installation of shellfish spat settlement material to enhance natural populations  Option 2: development of community or family-based mariculture farms to create sustainable alternative livelihood option	Alternative livelihood option for intertidal and shallow subtidal collectors and fishers, associated with improved earnings and financial stability.	Enhancement and mariculture programs aim to establish sustainable production of marketable resources for sale or processing and sale to local, national or international markets.	Number of families trained  Number of families employed or operating businesses  Number of women employed or operating businesses

# Development of alternative or improved fisheries

#### **Receptor groups**

Programs in this category of livelihood option would benefit existing fishers operating from vessels who are liable to experience reduced earnings as a result of Project construction or operation impacts. The specific focus would be fishers whose activities are anticipated to be severely constrained by the Project, predominantly as a result of MEZ and SZ establishment. These receptor groups include fishers operating fish traps and fixed gill nets, and may include some hand line fishers operating from Palma Sede and communities to be resettled who currently focus fishing effort in areas that will fall within the planned MEZ and SZ.

#### **Objective**

The objective of implementing novel or improved fisheries is to maintain or improve earnings achieved by fishers operating in Palma Bay whose existing fishing methods will be constrained or unable to coexist with the Project. For fishers for whom significant proportions of existing fishing grounds fall within the MEZ and SZ, accessing alternative grounds will be problematic without technical assistance, or may not be possible if there are no suitable alternative grounds. This is likely to be the case for the deep-water gill net fishery that takes place in the channel that will be



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occupied by marine infrastructure and anchored or maneuvering LNG tankers. Beneficiaries of improved fishing gear and technical assistance would be expected to at least maintain existing earnings and ideally to improve earnings by targeting higher value species.

#### **Program description**

The bathymetry of Palma Bay suggests that there are areas where novel fishing techniques or improved fishing equipment could open up fisheries targeting populations of demersal and pelagic species that are currently only accessible to a limited number of fishers. The introduction of improved or novel fishing equipment and techniques would require testing of selective gear types supported by collection of basic biological data about catches to first determine if populations are present, secondly that they can support exploitation, and finally to determine what methods of fishing and management could be applied to develop a sustainable fishery.

The most straightforward intervention would be the introduction of fishing gears that are based on existing gears, notably hand lines, where there is an existing skill set within the fishing population and which would require minimal training to take effect. The use of improved lines, selective hooks and multi-rig systems that can be operated from a canoe or planked vessel would open up new grounds for fishers that would compensate for lost ground associated with the MEZ and SZ. Novel fishing techniques, such as drop-lining and long-lining, would require more training, but fulltime fishers across the globe generally have the ability to pick up new techniques quickly, as the principles are not far removed from existing line fisheries. Drop-lining in particular holds promise, as there is a high probability that there are populations of demersal fish in the deeper water around the entrance to Palma Bay.

The use of drifting surface gill nets for larger pelagics is already a known technique in the area, but practiced exclusively by migrants from Tanzania. The technique has significant potential owing to the proximity of deeper water on the eastern side of the islands of Tecomaji and Rongui, and hence the high probability of occurrence of larger pelagics including tuna, sailfish and Spanish mackerel.

Enabling access to these grounds further offshore would require training, the provision of safety equipment (life jackets, radar deflectors), access to improved handling equipment (e.g. ice) and potentially the use of motorized vessels. The risk of enabling a motorized fishery is that without suitable management and knowledge transfer to educate fishers about the risks of overfishing, the resource would be depleted in the short to medium-term.

A sub-program will promote the use of Spiny lobster aggregation devices in the bay, as a way to increase the catch ability of lobster and at the same time create localized favorable habitats. The spiny lobster found in the north of Mozambique (Panulirus spp) tends to forage at night but during the day seeks refuge in shelters and holes. It is gregarious in nature and a suitable habitat will tend to attract a large number of individuals. Artificial shelters (or casitas as they are known in the Caribbean) that attract spiny lobsters, which can then be systematically harvested, can be installed. A casita is effectively a squat shelter, about one to two square meters, looking similar to a large low coffee table. They may be made from a variety of materials including wood, concrete, or iron sheet, many of which are remarkably low cost. Previous experience from trails conducted in the Quirimbas in the 1990s and from the Caribbean indicates that areas of sea grass and sand in four



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to eight meter water depth are most likely to be the best environments. Locations with such conditions are found in front of Nsemo. The harvesting of lobster requires diving, and beneficiary fishers would naturally be those who are already involved in diving based fisheries such as spear and harpoon gun fishing, and the collect of holoturias and gastropods. The fishery produces high value live lobster, which can either be sold immediately on the local market or easily kept alive in pens for later transport to other markets.

The lobster enhancement sub-program will include further detailed desk study, piloting and training/roll out. Gear supply may be contemplated either as part of the program or under the equipment supply program (Annex 2 – Material Assistance Program).

There is currently a productive octopus fishery inside Palma Bay, based on low tide foraging and free diving. A sub program under the development of alternative fisheries will focus on the introduction of appropriate traps or other gears in the octopus fishery, as well as the identification of appropriate management measures. This should enable access to a wider range of resources, especially in areas out of range of free divers.

Following a pilot study using a master fisherman with experience designing fishing gears for use in low-technology environments, fishers identified as candidates for training would receive technical assistance and support with start-up costs (fishing gear, engines if applicable) to aid transition from old fishing techniques to new or improved gear use. Landings would be monitored to provide information about the performance of vessels and the resource. In parallel fishers and fishery managers would receive training about the resource, the life-cycle of target species, linkages to markets and training about post-harvest quality.

#### **Expected outcome**

Fishers currently operating gear types that will be unviable or severely restricted due to the establishment of the MEZ and SZ will be able to continue fishing at a level that maintains or improves individual and vessel earnings. Co-management of novel target species would be encouraged to enable sustainable exploitation and implementation of management measures should the resource show signs of degradation. The program should also result in the development of lobster fishery in the bay, benefitting in the first instance up to fifty Project-affected fishers, currently involved in diving based fisheries.

#### **Risks**

The precondition for this program is that deep-water resources exist in viable numbers to support the number of vessels currently operating gear types that will be severely restricted by the Project. The pilot survey should include an environmental risk assessment, based on basic population data and knowledge of the target species, to determine the environmental and social costs of promoting a fishery that targets deep-water or offshore species. Ineffective management is a significant risk, as unmanaged fisheries, especially those that achieve good financial returns, are typically subject to excessive fishing effort that results in a spiral of increasing effort for decreasing returns. Existing management and enforcement is essentially non-existent and would require efforts to work with fishers to encourage a sustainable approach to fishing. If the fishery is successful, a risk will be that



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new entrants to the fishery will hear of the returns and will invest in vessels and equipment, leading to competition for limited resources.

Fishing at grounds that show promise would encourage fishers to access more exposed waters, which would require mitigation through training, improved vessel capabilities and the provision of safety equipment. If improved vessels and engines are made available, additional considerations associated with maintenance, costs of operation, and safety would need to be taken into account at the planning stage.

# Phasing/Timescale

The program would have the following phases:

- Pilot study, using a master fisherman experienced with low technology gears. Piloting will
  include the development and testing of gears and the collection of biological data about
  caught species.
- Training of candidate fishers in the use of new fishing gears (or modified fishing gears) and vessel equipment. This would revolve around fishing demonstrations at sea as the most effective way to transfer knowledge to existing fishers and to indicate approximate fishing grounds.
- Development and implementation of a communications policy between fishers working at sea and Project marine operators. This would include specifying methods of liaison between the Project and fishing sectors that interact with Project marine operators; and a gear loss and grievance reporting system.
- Monitoring of landings would continue alongside the development and operation of the fisheries to provide data about fishery/vessel performance and to provide data about the state of the resources being targeted. Simple biological indicators would be applied to enable simple monitoring of the resource.

#### Implementation arrangements

The key partner would be a suitably experienced master fisherman and, depending on the outcome of fishing trials, identification of business partners and traders to buy, process and trade caught fish. Monitoring data would be collected by the existing enumeration team in the existing format to provide comparable data.



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#### Summary table

Program name	Description	Impacts (as per section 5)	Objectives	KPIs
Alternative and improved fisheries	Implementing novel or improved fisheries	Provision of alternative source of fisheries income for fisheries that will be severely restricted or made unviable due to the MEZ and SZ	To maintain or improve earnings achieved by fishers operating in Palma Bay whose existing fishing methods will be constrained or unable to coexist with the Project	Number of fishers trained  Vessel earnings (actual versus expected)

# Post-harvest processing

#### **Receptor groups**

The post-harvest processing program will support fresh fish traders in Palma District, including PAPs. Communities that will be most appropriate hosts for the program will be those that have either good road communications with Palma Sede and/or electricity. These will include Palma Sede, Nsemo/Kibunju and Olumbi.

#### **Objective**

The program aims to promote the use of ice in the trading of fresh fish, and to link trader with emerging local markets associated with the Project. This should result in improved margins and livelihoods for participating traders and, in the longer term, improved prices paid to fishers for higher value fish products. Traders who are also impacted by the Project should be able to offset Project impacts, including those due to lower catches.

# **Program description**

General economic growth in Palma District, as well the influx of companies and staff associated with the Project, will provide improved opportunities for the marketing of fresh fish, and higher quality requirements. A program will be implemented to promote the use of ice post harvest around Palma Bay as well as in other fishing communities in the district that have appropriate infrastructure. This will include: support for entrepreneurs with ice production facilities; support for traders in correct handling and storage of ice for fish conservation; and at a later date the promotion of the use of ice on board fishing vessels. PAPs will receive training as well as appropriate equipment such as cold boxes. Assistance will be provided to traders to link up with potential markets in Palma Sede, such as catering companies serving both the Project and other service providers.

The program will be focused on the improved trading of higher value fish products (first grade fish, lobster) being the best candidates for value addition through improved fresh conservation.



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#### **Expected outcome**

It is expected that up to 500 traders will be trained in the use of ice, and that within three years ice will be used in the trading of at least 50% of first grade fish.

#### **Risks**

The program depends on the local market demanding good quality first grade fish. Should caterers and hotels source all fresh fish externally, such market development would be limited. The program also depends on the local availably of ice, which should be secured through infrastructure support, equipment supply (Section 8.1), or the Government Fisheries Support Program.

# **Phasing/Timescale**

The program requires no desk study or trials and could be started as soon as ice production facilities are available. It should be noted that in the first instance the program would not require a dedicated ice plant and could use ice produced in domestic freezers. As the demand for ice grows it will be necessary to ensure commercial ice production.

# Implementation arrangements

The program would be implemented by a selected partner (NGO and/or private sector).

#### Summary table

Program name	Description	Impacts (as per section 5)	Objectives	KPIs
Post harvest processing	Training and equipment supply for the use of ice in the trading of fresh fish, and the linking of traders with new market opportunities associated with the Project and service providers.	Improved value addition and margins for traders of fresh fish. Expansion of the trade in quality fresh fish in Palma District.	Improved value addition for higher quality fresh fish	% of fresh fish traders using ice. Traders' gross margins



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# 12 ANNEX 4 - COMMUNITY LEVEL FISHERIES SUPPORT PROGRAMS

This Annex describes the offset programs associated with the restoration of fisheries livelihoods that are designed to bring common resource benefits (such as demersal artificial reef) accessible to communities of fishers.

# **Habitat productivity**

# **Receptor groups**

The program to enhance habitat productivity will be open access in nature and benefits should accrue to receptors from many communities around Palma Bay. Benefits are however most likely to be best accessed by marine fishers from Palma Sede and Nsemo.

#### **Objective**

The habitat productivity program aims to install or encourage the use of structures that will locally modify fisheries habitat and increase both productivity and catch ability of specific marine resources. The program will offset impacts felt by short-range hand line fishers based in Palma Sede, and diving based fishers capable of accessing resources in the Nsemo area.

#### **Program Description**

The program will focus on the enhancement of demersal fisheries resources through the installation of an artificial habitat at a location within Palma Bay. The most suitable locations for such structures are likely to be along the pipeline route, where the substrate has been seriously disturbed during installation. The management of artificial reef habitats are generally problematic, the tendency being that in the case of open access they will attract concentrations of fishing effort, resulting in over exploitation and productivity falling back to the level of surrounding areas. In the case of Palma Bay the MEZ presents an interesting opportunity and it may be possible to place the artificial habitat just inside the MEZ boundary and therefore beyond direct exploitation by fishers. There will however be spill over into the surrounding environment, which will be available to be fished by fishers outside of the MEZ. The most favorable location for the reef would be just inside the western extremity of the MEZ, close to Palma Sede. The location of the reef inside the MEZ will maximize its effectiveness but at the same time increase incentives for fishers to try to fish inside the MEZ. The CIP includes a program to educate fishers on the benefits of no-take zones through participatory monitoring, using the MEZ as an example, and the artificial reef initiative could be promoted within the community through the CIP program. Alternative locations include areas disturbed by pipeline installation, and the artificial habitat would therefore be part of environmental rehabilitation.

#### **Expected outcome**

It is expected that the habitat productivity program should result in the maintenance of the nearshore hand line fishery in front of Palma Sede in spite of the SZ, benefitting at least eighty hand line fishers based in Palma Sede.



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#### **Risks**

There is a risk that the program may not technically achieve the expected outcomes, but these should be mitigated through Project sponsored pilot phases. The installation of artificial reefs has an uncertain place in national legislation and none have ever been constructed in national waters to date. The licensing for the construction of the reef may become a long and drawn out process, possibly requiring a separate EIA.

The lobster habitat enhancement program is at risk through theft of both lobsters and casitas. The desk study will focus on this issue to examine how it has been resolved in other parts of the world where casitas are in use.

# Phasing/Timescale

Both sub-programs require desk study phases to improve both design and implementation. After this it should be possible to construct and install the demersal artificial reef simultaneously with the jetties. It may be possible to consider two reefs, one associated with each of the two jetties, placed in the western edge of the operation SZs.

The lobster enhancement program will need to be piloted, and this could start prior to FID. On completion of successful piloting, roll out could be contemplated immediately following FID.

#### Implementation arrangements

The implementation of the demersal artificial reef program is complex in nature and should be implemented though sub-contract to specialized consultants. The lobster habitat enhancement program should be implemented through the same channel as the improved fisheries program.

The Project fisheries coordination unit should monitor both programs.

#### Summary table

Program name	Description	Impacts (as per section 5)	Objectives	KPIs
Fisheries habitat enhancement	Installation of at least one artificial reef for demersal species inside Palma Bay. Development of enhanced spiny lobster habitant and associated fishery in Palma Bay, based on the use of casitas.	At least 80 hand line fishers from Palma Sede benefitting from enhanced demersal catches 50 fishers engaged in casita lobster fishery.	Partial offset of Project impacts on Palma Sede based hand line fishers (demersal artificial reef) and diver-based fishers (lobster habitat enhancement).	Resource monitoring indicators; landing statistics for Palma Sede hand line fishers; number of participants in lobster fisheries; landing statistics.



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# Improved road access on the Afungi Peninsula

#### **Receptor groups**

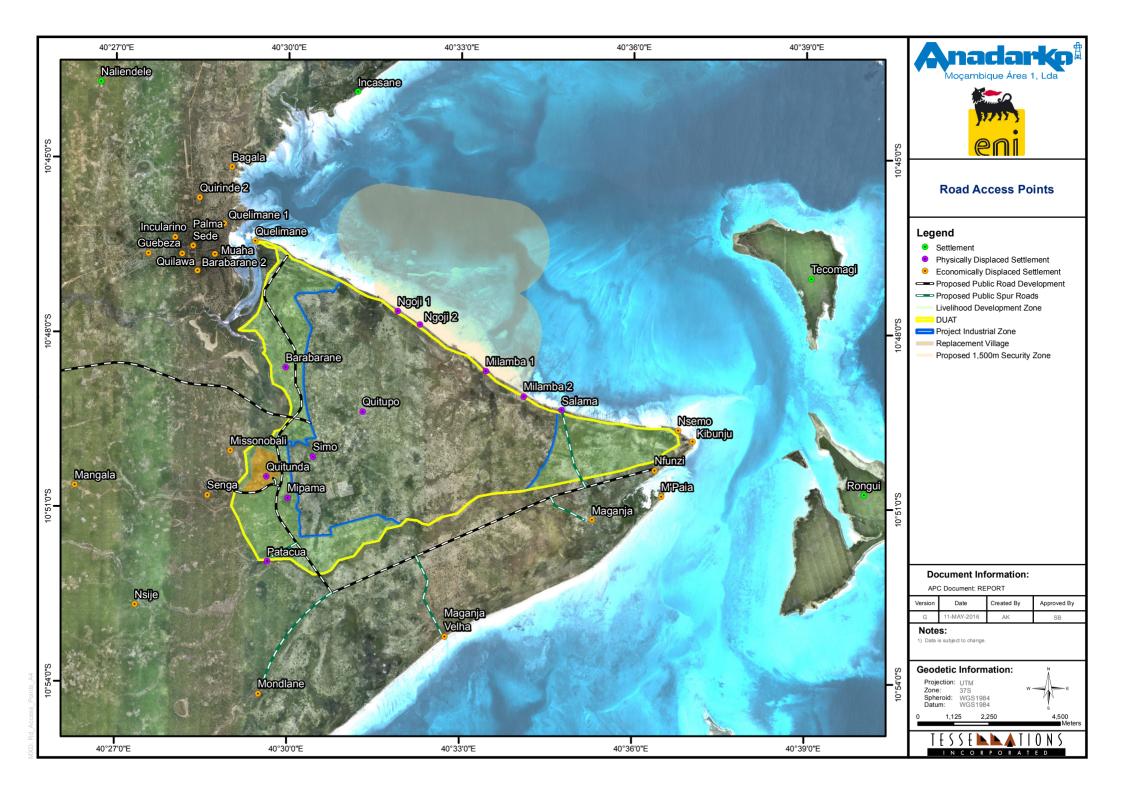
Improved road access will benefit all PAPs on the Afungi peninsula, particularly those in the resettlement village, and those based in Nsemo/Kibunju. The beneficiaries include and go beyond those engaged in fishing or collection activities.

# Objective

The construction of improved roads should facilitate access to the coast for both collectors and fishers, whatever their activity, as well as facilitate access by traders to producer communities, thereby improving general market conditions. Improved road access to the coast should partially offset some of the impacts due to exclusion from the intertidal zone. In addition there would be additional important social benefits such as access to health and other services based in Palma Sede for communities in Afungi.

#### **Program description**

The road access improvement program will construct and maintain access roads linking the resettlement village to the coast, specifically: the coastline to the west of the build zone/ SZ (Casa do Colono); Nsemo/Kibunju and the coastline to the east of the Quitunda resettlement site (Maganja Velha). The demands on the various parts of this road network are not expected to be uniform, and the link to the more populous centers of Nsemo/ Kibunju is expected to be subject to higher demand than the link to Maganja Velha or Casa do Colono. The exact route(s) of improved access roads can only be determined in consultation with affected communities during detailed engineering design after the approval of the RP.





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#### **Expected outcome**

The construction of improved access roads should facilitate the diversification of intertidal fishing and collection areas by resettled communities, and improve market conditions for all fishers based in Afungi, especially those in Nsemo/Kibunju who are currently dependent on maritime links.

#### **Risks**

The principle risks of with the road access program are associated with the difficulty of securing the route(s) (i.e. access to land) and assuring maintenance of the roads either by the Project or by District authorities.

#### Phasing/Timescale

The construction of improved access roads should start immediately after FID.

#### Implementation arrangements

Improved access roads will be constructed as part of early works, under direct supervision of the appropriate Project team

# Summary table

Program name	Description	Impacts (as per section 5)	Objectives	KPIs
Improved access roads	Construction of roads linking the resettlement village to the coast at Casa do Colono and Maganja Velha. Constriction of a road linking Nsemo/Kibunju to the main road network and hence Palma Sede.	150 persons with improved market access. Resettlement villages able to maintain benefits from intertidal fishing/collection	Improved access to diversified coastal areas, and hence a deconcentration of fishing/ collection effort. Improved access to markets for both Nsemo/Kibunju and the resettlement village(s)	Road links constructed

# Fish Aggregating Devices (FAD)

#### **Receptor groups**

All boat based fishermen in all communities with boats able to travel to the anchored FADs offshore Cabo Delgado, Tecomaji and Rongui islands and carry insulated boxes with ice for conservation of high value fish.

#### **Objective**

To diversify fishing effort away from over fished resources within Palma Bay to provide an alternative sustainable fishery and increased incomes.



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#### **Program description**

The over fishing of all species in Palma Bay and on the fringing reefs threatens the sustainability of all fisheries, most fishermen have not ventured outside the Bay area as there have been fish resources within reach of sail and paddle boats. As these resources are becoming scarce, fishing effort must develop to alternative fisheries. The anchored FAD has been shown to collect pelagic species in other countries of the region, allowing fishermen to target these species without having to travel large distances and the risks of making no catch. Fishing methods on an anchored FAD are limited to hand line only saving investment in gill nets and maintaining higher product value (nets can become entangled in the anchor system and cause the FAD to be lost).

The mashua and dau fishing boat types would be able to reach the anchored FADs under sail, anchor systems would need to be sized to allow sail boats to tie on to streamed lines to make their fishing possible. Motorized mashuas would be able to make direct access.

An improved boat type using simple technology assembled in Palma Sede may be part of the pilot program to demonstrate the need to move away from unsustainable use of local trees.

#### **Expected outcomes**

- Fish production of high value pelagic fish landed regularly to processors and traders.
- Fishers using new skills in a sustainable fishery
- Fish resources within Palma Bay in recovery through reduced fishing pressure.
- Availability of quality fish for Project work force consumption.

#### **Risks**

FAD management agreements between fishing communities are not respected and disputes over access develop. Movement of fishermen from Palma Sede to anchored FADs creates a vessel movement management requirement. FAD maintenance would need to be a Project commitment during the pilot phase.

# Phasing/Timescale

The pilot program of four anchored FADs would be useful to begin as soon as possible to demonstrate a Project benefit to fishermen in advance of Project impacts.

#### Implementation arrangements

Design and procurement of FAD materials by FAD specialists, deployment by Project vessels, monitoring by fish landing and community monitoring teams.



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#### Summary table

Program name	Description	Impacts (as per section 5)	Objectives	KPIs
Pelagic Fish Aggregating Devices	Installation and maintenance of pilot four anchored FADs and alternative fishing vessels	Increased livelihoods for PAPs from a sustainable fishery. Increased fish stocks in Palma Bay from reduced fishing effort. Stability of supply to fish traders and processors	Improved, sustainable exploitation of fisheries resources. Increased income to PAPs	Fish Production. Revenue to PAPs Fish production statistics

# **Co-management**

#### **Receptor groups**

The program to support fisheries co-management will offer support for fishers and collectors around Palma Bay as well as in other fishing centers in the districts. The program will however focus on resettled fishers and collectors, and other PAPs who are not already represented in existing co-management institutions.

# **Objective**

The aim of the program is to improve fisheries management in Palma District through the expansion of co-management institutions and the integration of marine resource users with those institutions.

#### **Program description**

The Government of Mozambique (GoM) continues to pursue a policy to develop and support the co-management of small-scale fisheries resources, through a hierarchical structure of institutions. These start at community level with Fisheries Consultative Councils (CCP), and end in the apex body at ministerial level, the Fisheries Administration Commission. The co-management structure should serve to voice and resolve problems and conflicts in the fishery, as well as assist government in the implementation of national fisheries legislation. The institutions in the structure (including the CCPs) are all defined in relevant national legislation, and form an integral part of the government's management strategy. The program will work in conjunction with local government to set up new CCPs where appropriate and build capacity within fisher communities to enable effective participation in these institutions. The program will not support institutions further up the hierarchy (at District and Provincial levels), these being the clear responsibility of Government. There is presently one CCP in Palma Sede, and another in Olumbi. Although functional, currently they tend to be dominated by local leaders and only partially represent the interest of the community.

#### **Expected outcome**

It is expected that at least one new CCP should be established in the Afungi Peninsula, and within two years both this body and the existing CCPs in the District should be effectively representing the interest of their relevant fisher communities.



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#### **Risks**

The effectiveness of a program that provides support for community co-management institutions will partially depend on the complementary support from Government. The effective integration of CCPs into District co-management forums will give the CCPs clear added value and should empower them to debate if not resolve fisheries issues with higher authorities and other marine resource users (including the Project). Should the Government fail to develop such District and Provincial bodies, support for CCPs will run the risk of becoming futile.

#### Phasing/Timescale

The support for new CCPs should only start post resettlement site selection, once it is clear where fishers will be based, and what physical groupings may emerge. It should be noted that institutional support to CCPs tends to be long term and recurrent. As the senior members of the CCP change, the requirement for capacity building is renewed.

# Implementation arrangements

The program will be implemented by a selected partner (NGO and/or private sector).

# **Summary table**

Program name	Description	Impacts (as per section 5)	Objectives	KPIs
Support for fisheries comanagement	Improved management of local fisheries resources through community institution building, and integration into the wider co-management structure.	Establishment of one or more CCPs; Fishers and collectors effectively represented in management forums; improved compliance with fisheries legislation.	Improved, sustainable exploitation of fisheries resources; Reduced conflicts between marine resource users.	CCPs established; % of fishers participating in CCP meetings; CCP participation in District Comanagement forums.

#### Fisheries infrastructure

#### Receptor groups

The construction of fisheries related infrastructure would benefit fishing communities of Palma Sede and Nsemo.

#### **Objective**

The construction of fisheries infrastructure should contribute to the creation of development poles for fisheries activities, with improved offloading and storage facilities, and the concentration of services.



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#### **Program description**

The construction of improved fisheries infrastructure will be undertaken at two locations, namely Palma Sede as the most important fisheries hub, and Nsemo, being the part of the coastline where resettled fishers are expected to establish a base for marine fisheries activities. There may also be justification for basic infrastructure at Maganja Velha, being the part of the coastline closest to the resettlement village. However, the geography of the coastline (very wide intertidal zone, and exposure to the South East monsoon) does not favor the construction of landing facilities such as a pier or jetty.

The construction of improved landing infrastructure in Palma Sede is considered justified as in the immediate future Palma Sede should continue to be a more important fishing hub than Nsemo/Kibunju, having access to important services that could support a progressive fishery. These include electricity, water, fuel, and mechanical services. Palma Sede already has a primary fish market, constructed by Government. Although the building is in good condition it is generally underutilized, and more fish trading business takes place around the building (with products for sale displayed in poor sanitary conditions, often on the ground) than on the benches inside. Landing facilities for vessels are non-existent and all vessels are beached on the shoreline adjacent to the landing station. The program would build a floating fisheries quay, directly in front of the primary market, and improve the area that links the quay to the primary market. The quay would be up to 350 m long and 6 m wide. The program could be expanded to include the construction and installation of up to two small ice plant (up to one ton/24hrs), depending upon Government fisheries development plans.

During the first phase, basic infrastructure will be constructed in either Salma or Maganja Velha, depending which location was favored by resettled communities. This will include a simple, covered area near the shoreline that could serve both as an area for the marketing of fish and, during periods of low activity, as an area for gear maintenance. Facilities could also be built nearby to this for the storage of fishing gear, on the supposition that fishers will opt to return to the resettlement village at the end of the day and will require a secure place to leave fishing equipment.

# **Expected outcome**

It is expected that the infrastructure program will support the emergence of at least two fisheries development centers in Palma Bay.

#### **Risks**

There are some serious risks inherent in the infrastructure program:

 The design of basic landing infrastructure has historically proven problematic in Mozambique. In spite of the use of best available experience from sources such as The Food and Agricultural Organization of the United Nations (FAO), coupled with community consultations, there are few examples of effective and operational landing / marketing infrastructure in the country



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- The operation and maintenance of a floating quay will inevitably require the participation of appropriate Government authorities, and it may be necessary to assure that they have appropriate capacity
- The success of Salma or Nsemo/Kibunju as a hub will depend partially on the development
  of other infrastructure such as a road, water supply, and even electricity. Should such
  developments fail to materialize, it is unlikely that the center will develop, and infrastructure
  may remain underutilized.

# Phasing/Timescale

Prior the design of any infrastructure it will be necessary to consult with appropriate Government bodies (MMAIP, Ministry of Transport and Communications) to understand how such plans align with their strategies and projects. Dialogue with Government could start immediately after FID. This would need to be followed by community consultation and detailed design prior to construction and commissioning.

# Implementation arrangements

The infrastructure program would be managed by an appropriate Project team. Any infrastructure built at a fisheries center supported under the resettlement initiative will be managed as part of the construction of the resettlement village.

#### Summary table

Program name	Description	Impacts (as per section 5)	Objectives	KPIs
Fisheries Infrastructure	Construction of appropriate landing infrastructure for fisheries at Palma Port and Nsemo.	Two fishing hubs developed in Palma Bay	Support for the development of fisheries hubs, as appropriate centers.	Infrastructure constructed, operational and in use.



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# 13 ANNEX 5 - LOGICAL FRAMEWORKS FOR FISHERIES LIVELIHOOD PROGRAMS

# Program 1: Enhanced fisheries and mariculture

Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
GOAL/IMPACT			
Maintained or improved livelihoods in affected households	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Household incomes maintain or increase</li> </ul>	<ul> <li>Resettlement Team</li> <li>District Resettlement Commission (DRC)</li> <li>Independent M&amp;E</li> </ul>	-
OUTCOME			
Introduction of inter-tidal and subtidal mariculture activities for consumption and sale	Adoption of mariculture practices by 30% of households of intertidal collectors affected by the project.	<ul> <li>On-site verification by project manager</li> <li>Reports by implementation partner</li> <li>Quarterly project review</li> </ul>	Continued political stability in the region



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
OUTPUTS			
<ol> <li>Pilot program demonstrating technical viability of the culture or enhanced production of:</li> <li>Seaweed</li> <li>Sea cucumber</li> <li>Shellfish</li> </ol>	<ul><li>1.1. Results of pilot program production and productivity</li><li>1.2. Number of pilot areas established</li></ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Fisheries livelihoods monitoring program.</li> </ul>	Retention of skills and capacitated project partners
Mariculture program developed	2.1. Mariculture program     document covering the     viable production themes	Report by IP	One or more production theme is proven to be viable
Established and trained groups of producers, with adequate links to appropriate markets	3.1. Number of training programs for each viable production theme 3.2. Number of persons trained	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>SDAE Reports</li> <li>Fisheries livelihoods monitoring program.</li> </ul>	PAPs interested in transition from foraging to cultivation in the intertidal zone
Mariculture production established, and contributing to household consumption and income.	<ul><li>4.1. Number of households participating in mariculture programs, each year</li><li>4.2. Contribution of mariculture production to household income and consumption</li></ul>		



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
ACTIVITIES			
<ul> <li>Desk study and pilot program</li> <li>Liaison with existing initiatives (Zanzibar, Ibo amongst others). Exchange visits to relevant projects.</li> <li>Determination most suitable species, techniques and areas. Shellfish culture should consider both open access options (installation of spat resettlement material to enhance natural populations) and community/family-based production.</li> <li>Establishment of appropriate linkages with research institutions</li> <li>Establishment &amp; confirmation of best practices</li> <li>Practical participative trials</li> </ul>	Means  Desk study & pilot Sea cucumber Seaweed Enhanced shellfish Program implementation Sea cucumber Seaweed Enhanced shellfish Enhanced shellfish	<ul> <li>IP reports</li> <li>Fisheries livelihoods monitoring reports</li> <li>Project reviews</li> </ul>	
2. Design of full mariculture program			
<ul> <li>Mariculture extension and outreach program</li> <li>Selection of beneficiary groups, with focus on PAPs working in the intertidal zone</li> </ul>			



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions	
<ul> <li>Design and implementation of training program suitable for production theme</li> <li>Start of production systems</li> <li>Establishment of appropriate commercial linkages</li> </ul>				
<ul> <li>4. Monitoring and support to production</li> <li>Implementation of production monitoring</li> <li>Continued support to production groups / individuals in all areas, including production, processing and marketing.</li> <li>Further outreach/extension according to demand</li> </ul>				
INPUTS				

Fisheries Livelihoods Team Implementation Partner

# PRE-CONDITIONS

- RP approval
- Final Investment Decision (FID)
- Appointment of suitable IPs



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# **Program 2: Development of alternative or improved fisheries**

Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions		
GOAL/IMPACT					
Maintained or improved livelihoods in project affected households	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Household incomes maintain or increase</li> </ul>	<ul><li>Resettlement Team</li><li>DRC</li><li>Independent M&amp;E</li></ul>			
OUTCOME					
Introduction of diversified marine fishing methods, producing for consumption and sale	Adoption of new diversified fishing practices by 30% of marine fishers affected by the project.	<ul> <li>On-site verification by project manager</li> <li>Reports by implementation partner</li> <li>Quarterly project review</li> </ul>	Continued political stability in the region		



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions		
OUTPUTS					
<ol> <li>Pilot program demonstrating technical viability of a variety of gears including:</li> <li>Vertical dropline</li> <li>Longline</li> <li>Drifting surface gillnets</li> <li>Octopus traps</li> <li>Lobster "casita" aggregators</li> </ol>	<ul> <li>1.1. Results of pilot program production and productivity</li> <li>1.2. At least one pilots established for each technique</li> <li>1.3. Number of trial fishing trips</li> <li>1.4. Number of local fisher participants in the pilot</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Fisheries livelihoods monitoring program.</li> </ul>	Retention of skills and capacitated project partners		
Alternative fisheries program developed	2.1. Diversified fisheries program document covering the viable fishing techniques	Report by IP	One or more fishing technique is proven to be viable		
Established and trained fishers, with adequate links to appropriate markets	3.1. Number of training programs for each viable production theme     3.2. Number of persons trained	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>SDAE Reports</li> <li>Fisheries livelihoods monitoring program.</li> <li>Independent M&amp;E</li> </ul>	PAPs interested in diversified fisheries		
Sustainable and diversified production from diversified fisheries established, contributing to household consumption and income.	<ul> <li>4.1. Number of fishers participating in diversified fisheries programs, each year.</li> <li>4.2. Contribution of diversified fisheries production to household income and consumption.</li> <li>4.3. Productivity of diversified production maintained to within normal variability.</li> </ul>				



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
ACTIVITIES			
<ol> <li>Desk study and pilot program</li> <li>Liaison with existing national initiatives, including PROPESCA.</li> <li>Determination of most suitable techniques, areas and target species.</li> <li>Establishment of appropriate linkages with research institutions</li> <li>Practical participative trials, using both project and local fishing vessels</li> <li>Design of full diversified fisheries program</li> <li>Diversified fisheries extension and outreach program</li> <li>Selection of beneficiary groups, with focus on higher impacted marine fishers (incl. bottom set gillnets, nocturnal ring seine) and favorably located communities.</li> <li>Design and implementation of training program suitable for each fishing method</li> <li>Equipping of beneficiaries with 1 set of relevant gear</li> <li>Monitoring and support to production</li> <li>Implementation of production monitoring</li> </ol>	Means  • Desk study & pilot  • Net/Line/Octopus  • Lobster  • Program implementation  • Net/Line/Octopus  • Lobster	<ul> <li>IP reports</li> <li>Fisheries livelihoods monitoring reports</li> <li>Project reviews</li> </ul>	



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
Continued support to production groups / individuals in all areas, including production, processing and marketing.			
Further outreach/extension according to demand			
INPLITS			

#### INPUIS

**Fisheries Livelihoods Team Implementation Partner** 

#### **PRE-CONDITIONS**

- RP approval
- Final Investment Decision (FID)
- Appointment of suitable IPs



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## **Program 3: Post harvest processing**

Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
GOAL/IMPACT			
Maintained or improved livelihoods in project affected households	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Household incomes maintain or increase</li> </ul>	<ul><li>Resettlement Team</li><li>DRC</li><li>Independent M &amp;E</li></ul>	
OUTCOME			
Introduction of the use of ice in the local trading of fresh fish, directed at opportunities associated with the development of local markets as a result of wider Project activities	Adoption of the use of ice by 30% of traders buying & selling locally.	<ul> <li>On-site verification by project manager</li> <li>Reports by implementation partner</li> <li>Quarterly project review</li> </ul>	Continued political stability in the region
OUTPUTS			
Fish traders trained & equipped for use of ice, with adequate upstream & downstream linkages:	1.1. Number of training programs     1.2. Number of persons trained     1.3. Number ice boxes distributed	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>SDAE Reports</li> <li>Fisheries livelihoods monitoring program.</li> <li>Independent M&amp;E</li> </ul>	<ul> <li>Diversified fisheries program is operational, with positive results</li> <li>Ice availability is assured through fisheries infrastructure program</li> </ul>



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
Growing use of ice in the trading of fish, and increasing supply to local markets.	<ul> <li>2.1. Number of traders using ice at primary landing sites.</li> <li>2.2. Sales of ice for fisheries related ends</li> <li>2.3. Quantity of fish purchased locally by Project related establishments (service providers, hotels etc).</li> </ul>		
ACTIVITIES			
<ol> <li>Trader training program</li> <li>Liaison with existing national initiatives, including PROPESCA</li> <li>Selection of beneficiaries, focused on the larger fishing centers of Palma Sede, Nsemo/Kibunjo, Maganja</li> <li>Establishment of appropriate supply and outlet linkages</li> <li>Practical, participative training.</li> <li>Limited equipment supply (ice box) to trainees</li> </ol>	Means • Program implementation	<ul> <li>IP reports</li> <li>Fisheries livelihoods monitoring reports</li> <li>Project reviews</li> </ul>	
Monitoring and support to trading     Implementation of trading monitoring     Periodic support to trainees in all areas     Further outreach/extension according to demand			



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions		
INPUTS					
Fisheries Livelihoods Team Implementation Partner					
PRE-CONDITIONS					
<ul><li>RP approval</li><li>Final Investment Decision (FID)</li><li>Appointment of suitable IPs</li></ul>					



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# Program 4: Habitat productivity

Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions		
GOAL/IMPACT					
Maintained or improved livelihoods in project affected households	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Household incomes maintain or increase</li> </ul>	<ul><li>Resettlement Team (RT)</li><li>DRC</li><li>Independent M&amp;E</li></ul>			
OUTCOME	OUTCOME				
Maintained or improved productivity of local demersal fisheries in Palma Bay through the installation an artificial reef.	Canoe handline productivity near to reef averaging 8 kg/vessel/day or better.	<ul> <li>Fisheries livelihoods monitoring program.</li> <li>Reports by implementation partner</li> <li>Quarterly project review</li> </ul>	Continued political stability in the region		
OUTPUTS					
Detailed reef design	<ul> <li>1.1. Recommendations made for</li> <li>Location</li> <li>Design</li> <li>Materials</li> <li>Installation</li> <li>Management</li> </ul>	Report by IP	Retention of skills and capacitated project partners		



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
2. Reef units constructed & installed	Number of units constructed     Number of units installed in correct location	<ul><li>Report by IP</li><li>On-site verification by project manager</li></ul>	One or more fishing technique is proven to be viable
Operational fishery, benefiting from the Artificial Reef.	<ul> <li>3.1. Canoe handline productivity near to reef averaging 8kg/vessel/day or better</li> <li>3.2. Number of persons fishing in the vicinity of the reef</li> <li>3.3. Maintenance of or incremental increase in productivity of associated local fisheries</li> </ul>	<ul> <li>Fisheries livelihoods monitoring program.</li> <li>Independent M&amp;E</li> </ul>	PAPs interested in diversified fisheries
ACTIVITIES			
<ol> <li>Desk based reef design study, detailing:</li> <li>Most appropriate location</li> <li>Materials &amp; design</li> <li>Installation</li> <li>Management</li> </ol>	<ul> <li>Means</li> <li>Desk study</li> <li>Program implementation</li></ul>	<ul> <li>IP reports</li> <li>Fisheries livelihoods monitoring reports</li> <li>Project reviews</li> </ul>	
Licensing     (EIA should not be necessary if reef is located as part of environmental rehabilitation of areas disturbed by pipeline installation)	pipeline installation, and therefore not budgeted under FLRP		



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
<ul> <li>3. Construction &amp; Installation</li> <li>Mold purchase / construction</li> <li>Construction of "reef-ball" type units</li> <li>Installation</li> </ul>			
<ul> <li>4. Awareness raising</li> <li>Development of suitable management model</li> <li>Awareness raising in communities within range of the artificial reef</li> </ul>			
<ul> <li>Monitoring</li> <li>Monitoring of activity and catches at / around the artificial reef</li> <li>Further outreach/extension according to demand</li> </ul>			
INPUTS			
Fisheries Livelihoods Team Implementation Partner			
PRE-CONDITIONS			
RP approval			



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
Final Investment Decision (FID)			

- Appointment of suitable IPs



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## Program 5: Improved road access

Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
GOAL/IMPACT			
Maintained or improved livelihoods in project affected households	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Household incomes maintain or increase</li> </ul>	<ul><li>Resettlement Team (RT)</li><li>DRC</li><li>Independent M&amp;E</li></ul>	
OUTCOME			
Improved road access to fisheries centers on Afungi, facilitating access to/from fishing areas from inland communities (including the resettlement village) and improved marketing.	All weather terrestrial transport links being used by Palma Sede & Afungi communities to access coastal communities and Palma Sede.	<ul> <li>On-site verification by project manager</li> <li>Reports by implementation partner</li> <li>Quarterly project review</li> </ul>	Continued political stability in the region
OUTPUTS			
All weather roads linking the resettlement village to the coast at     Casa do Colono (6 km); and     Maganja Velha (7 km).     A road linking Nsemo/Kibunju to the main road network and hence Palma Sede (3km, more depending on route, and other road construction initiatives)	1.1. Approximately 25 km of all weather road constructed	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Independent M&amp;E</li> </ul>	



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
ACTIVITIES	•	,	
<ol> <li>Design study</li> <li>Route</li> <li>Specification</li> <li>Maintenance</li> </ol> 2. Construction & operation	Means  • Program implementation  • Design & construction	<ul><li>IP reports</li><li>Project reviews</li><li>Independent M&amp;E</li></ul>	
INPUTS			
Fisheries Livelihoods Team Implementation Partner			
PRE-CONDITIONS			
<ul><li>RP approval</li><li>Final Investment Decision (FID)</li><li>Appointment of suitable IPs</li></ul>			



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# **Program 6: Fish Aggregating Devices**

Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
GOAL/IMPACT			
Maintained or improved livelihoods in project affected households	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Household incomes maintain or increase</li> </ul>	<ul><li>Resettlement Team</li><li>DRC</li><li>Independent M&amp;E</li></ul>	
OUTCOME			
Facilitation of diversified fisheries, focusing on large pelagic fisheries outside of Palma Bay	More than 20 planked vessels engaged in FAD related fisheries .	<ul> <li>On-site verification by project manager</li> <li>Reports by implementation partner</li> <li>Quarterly project review</li> </ul>	Continued political stability in the region
OUTPUTS			
Pilot program based on one pelagic FAD, located to the east of Tecomaji / Rongui, with associated trail fishery	<ul> <li>1.1. One fad designed, constructed and installed</li> <li>1.2. Number of trial fishing trips</li> <li>1.3. Number of person involved in participative trials</li> <li>1.4. Catch rates equivalent or better than bottom set gillnets</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>SDAE Reports</li> <li>Fisheries livelihoods monitoring program.</li> <li>Independent M&amp;E</li> </ul>	<ul> <li>FAD fisher is technically viable in local conditions</li> <li>Fishers interested in offshore fishery, outside of the bay.</li> </ul>



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
<ul> <li>Detailed FAD program designed, covering</li> <li>Locations</li> <li>Vessels</li> <li>Construction</li> <li>Installation</li> <li>Management</li> <li>Maintenance</li> </ul>	2.1. FAD program document		
3. FADs constructed and installed	3.1. At least 3 FADs installed at locations outside of Palma Bay	<ul> <li>Reports by IP</li> <li>Independent M&amp;E</li> <li>On-site verification by project manager</li> </ul>	
4. Operational fishery based around the FADs	<ul> <li>4.1. Number of vessels engaged in FAD related fisheries</li> <li>4.2. Catch rates for vessels engaged in FAD related fisheries</li> <li>4.3. Prices for catch at Palma Sede, Nsemo/Kibunjo</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by IP</li> <li>Fisheries livelihoods monitoring program.</li> </ul>	
ACTIVITIES			
<ul> <li>Desk study to examine in detail</li> <li>FAD locations</li> <li>Appropriate design</li> <li>Construction and installation methods</li> </ul>	Means  • Design & Pilot  o Desk study	<ul><li>IP reports</li><li>Fisheries livelihoods monitoring reports</li></ul>	



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
Licensing	<ul> <li>Construction &amp; installation of pilot FAD</li> </ul>	Project reviews	
2. Construction & installation of 1 pilot FAD	<ul> <li>Pilot fishing program,</li> </ul>		
<ul> <li>3. Pilot fishery program using participative trails to evaluate:</li> <li>Fishing methods</li> <li>Productivity</li> <li>Suitability of local vessels</li> </ul>	<ul><li>Final design</li><li>Program implementation</li></ul>		
<ul> <li>FAD program design and operation report</li> <li>Final locations, design</li> <li>Installation, operation and maintenance arrangements</li> <li>Vessels &amp; fishing methods</li> </ul>			
Construction & installation of at least three FADs			
<ul> <li>6. Awareness raising</li> <li>Implementation of management model</li> <li>Links with other programs including Post Harvest</li> <li>Awareness raising in communities within range of the FAD, including demonstration fishing.</li> </ul>			
7. Monitoring			



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions	
Monitoring of activity and catches at / around the FAD				
<ul> <li>Further outreach/extension according to demand</li> </ul>				
INPUTS				
Fisheries Livelihoods Team				

## Fisheries Livelihoods Team Implementation Partner

#### **PRE-CONDITIONS**

- RP approval
- Final Investment Decision (FID)
- Appointment of suitable IPs



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# Program 7: Co-management

Project Description	Description Verifiable indicators (SMART) Means of verifiable		Assumptions
GOAL/IMPACT			
Maintained or improved livelihoods in project affected households	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Household incomes maintain or increase</li> </ul>	Resettlement Team     DRC     Independent M&E	
OUTCOME			
Improved management of fisheries around Palma Bay, including Maganja & Maganja Velha	Long term sustained benefits from fishing, mariculture and collection.	Reports by implementation partner     Quarterly project review	Continued political stability in the region
OUTPUTS			
Community fisheries council(s), effectively representing fishers & collectors in the Project area	<ul> <li>1.1. At least one new CCPs established</li> <li>1.2. CCP membership including women &amp; crewmen as well as owners</li> <li>1.3. Number of CCP meetings</li> <li>1.4. Number and profile of participants in CCP meetings</li> <li>1.5. Number of issues resolved through the CCP</li> </ul>	<ul> <li>Reports by IP</li> <li>SDAE Reports</li> <li>Independent M&amp;E</li> <li>Meeting minutes</li> </ul>	Local government with adequate capacity to contribute & participate



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
Local (District) Co-Management Committee established and operational	<ul><li>2.1. Number Co-management committees meeting meetings</li><li>2.2. Number and profile of participants in co-management committee meetings.</li></ul>		
Local fisheries management initiatives developed and implemented via the community fisheries councils	<ul><li>3.1. Fisheries management plans developed by CCPs</li><li>3.2. Fisheries management plans effectively implemented</li></ul>	<ul><li>Reports by IP</li><li>Independent M&amp;E</li><li>SDAE reports</li></ul>	
ACTIVITIES			
Support to existing CCP, in coordination with local government     Assessment of current effectiveness     Design & implementation of training plan     Organizational assistance for recurrent meetings     Rehabilitation of existing CCP meeting room	Means • Program implementation	<ul><li>IP reports</li><li>Project reviews</li><li>SDAE reports</li></ul>	
<ul> <li>2. Establishment of new CCP(s), in coordination with local government</li> <li>Awareness raining in communities</li> <li>Establishment and formalization of new CCP(s)</li> </ul>			



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Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions	
<ul> <li>Design and implementation of training plan</li> <li>Organizational assistance for recurrent meetings</li> </ul>				
<ul> <li>Development of management plans:</li> <li>Support to CCPs to establish management priorities and plans</li> <li>Organizational support of implementation of plans</li> </ul>				
INPUTS				
Fisheries Livelihoods Team Implementation Partner				

## PRE-CONDITIONS

**Local Government** 

- RP approval
- Final Investment Decision (FID)
- Appointment of suitable IPs



Resettlement Plan

Annex B: Fisheries Livelihood Restoration Plan

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## **Program 8: Fisheries infrastructure**

Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions
GOAL/IMPACT			
Maintained or improved livelihoods in project affected households	<ul> <li>100% of affected households meet their basic nutritional requirements</li> <li>Household incomes maintain or increase</li> </ul>	<ul><li>Resettlement Team</li><li>DRC</li><li>Independent M&amp;E</li></ul>	
OUTCOME			
Establishment of appropriate fisheries infrastructure in the project area, facilitating the concentration of fisheries services.	<ul> <li>Percentage of local fishers using the infrastructure</li> <li>Availability of basic services (water, sanitation, ice)</li> </ul>	<ul> <li>On-site verification by project manager</li> <li>Reports by implementation partner</li> <li>Quarterly project review</li> </ul>	Continued political stability in the region
OUTPUTS			
Appropriate landing infrastructure constructed in Palma Sede	constructed and installed manager  Reports by IP	manager	Once built, fishers will use the infrastructure.
Appropriate landing infrastructure constructed in Nsemo and other potential locations determined in consultation with affected fishers	2.1. Infrastructure designed, constructed and installed	Independent M&E	



Resettlement Plan

Annex B: Fisheries Livelihood Restoration Plan





Pro	oject Description	Verifiable indicators (SMART)	Means of verification	Assumptions
3.	Basic social infrastructure established for fisher camps in Maganja Velha  Water Sanitary facilities	3.1. Infrastructure designed, constructed and installed		
AC	CTIVITIES			
1.	Desk study, in cooperation with existing government initiatives and local communities to establish:  Infrastructure locations Appropriate specification & design of building and any equipment Land / licensing issues	Means  • Program implementation  o Palma Sede  o Cabo Afungi/MV	<ul> <li>IP reports</li> <li>Fisheries livelihoods monitoring reports</li> <li>Project reviews</li> </ul>	
2.	Construction of infrastructure in Palma Port			
3.	Construction of infrastructure in Nsemo			
4.	Construction of infrastructure in Maganja Velha			
5.	Establishment of suitable management mechanisms, in cooperation with local government			



Resettlement Plan

Annex B: Fisheries Livelihood Restoration Plan





Project Description	Verifiable indicators (SMART)	Means of verification	Assumptions		
INPUTS	INPUTS				
Fisheries Livelihoods Team Implementation Partner					
PRE-CONDITIONS					
<ul><li>RP approval</li><li>Final Investment Decision (FID)</li><li>Appointment of suitable IPs</li></ul>					



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## 14 ABBREVIATIONS AND ACRONYMS

ADNAP Direcção Geral da Administração Pesqueira (General Directorate for Fisheries

Administration)

ALRP Agricultural Livelihood Restoration Plan AMA1 Anadarko Moçambique Área 1, Lda.

CAP Comissão da Administração Pesqueira (Commission for Fisheries Administration)

CCP Conselho Comunitário de Pesca (Community Fisheries Council)

CIP Community Investment Program

CIEP Community Investment Execution Plan
CRC Community Resettlement Committee

DUAT Direito do Uso e Aproveitamento da Terra (Land usage title)

EEZ Exclusive Economic Zone

EIA Environmental Impact Assessment

FAD Fish Aggregating Devices
FID Final Investment Decision

FLRP Fisheries Livelihood Restoration Plan

GoM Governo de Mocambique (Government of Mozambique)

IDPPE Instituto Nacional de Desenvolvimento da Pesca de Pequena Escala (National

Institute for the Development of Small Scale Fisheries)

IFC International Finance Corporation

IIP Instituto Nacional de Investigação Pesqueira (National Institute for Fisheries

Research)

INAQUA Instituto Nacional de Aquacultura (National Institute for Aquaculture)

LNG Liquefied Natural Gas

MA Material Assistance

MdP Mocímboa da Praia

MEZ Marine Exclusion Zone

MOF Material Offloading Facility

MIMAIP<sup>20</sup> Ministério do Mar, Aguas Interiores, e Pescas (Ministry of the Sea Inland Waters

and Fisheries)

MZN Meticais

PAP Project Affected Person

<sup>&</sup>lt;sup>20</sup> Acronym not yet officially defined



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PESPA Plano Estratégico do Subsector da Pesca Artisanal (Strategic Plan for Artisanal

Fisheries)

PS Performance Standards

RP Resettlement Plan

SSC Suspended Sediment Concentration

SZ Security Zone

TC Transitional Compensation





# RESETTLEMENT PLAN FINAL DRAFT FOR GOVERNMENT APPROVAL ANNEX C: DATA COLLECTION METHODS



# **MOZAMBIQUE GAS DEVELOPMENT**



Resettlement Plan









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# MOZAMBIQUE GAS DEVELOPMENT PROJECT

## Mozambique Gas Development

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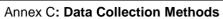






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## 1 INTRODUCTION

This annex provides an overview of the information sources and data collection procedures utilized to construct the baseline for the Mozambique Gas Development Project Resettlement Plan (RP). It provides an overview of existing documents and field surveys that were conducted as part of the RP preparation, as well as the various studies that informed the development of the Livelihood Restoration Plan (LRP).

The information collected for the Project baseline will be used as the basis for resettlement implementation outcome monitoring. Additional data will be collected during the implementation phase that will be correlated with the collected baseline data.

## 1.1 Review of existing information

A wide range of documents was reviewed to prepare the baseline for the RP as well as to inform the development of impact mitigation and livelihood restoration measures. All documents are referenced in text through the use of footnotes.

## 1.2 Field surveys and socioeconomic focus groups

In order to establish the socioeconomic baseline of the Project's area of direct influence, a number of field surveys were conducted, including a census, an asset survey and a socioeconomic survey, complemented by focus group meetings aimed at understanding the issues affecting specific social groups.

The census and asset survey covered all households that might be physically or economically displaced by the Project, more specifically:

- Households residing inside the DUAT (physically displaced); and
- Households residing outside the DUAT but owning assets inside the DUAT (economically displaced).

Potentially affected households were identified in close coordination with the local authorities and community representatives.

The Project developed an information matrix through which it determined the parameters to be included in data gathering activities. Data collected from the surveys was entered into the Project database.

#### 1.2.1 Census

The purpose of the census was to record the number of households that will be affected by the Project (100% sample), their location, and the number of members within specific households. The census included some socioeconomic indicators to inform the Project's resettlement implementation monitoring plan.

The following information was collected through the census (refer to Section 2.1 for a copy of the census questionnaire):

- General information related to the household;
- Information about the head of the family;



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- Household size and make-up;
- Basic socioeconomic information per person;
- Domestic finances;
- · High level ancillary infrastructure record; and
- Businesses.

Each census team consisted of an enumerator employed by the Project and trained in the use of the Garmin GPS unit and the questionnaire. Each enumerator was supported by a community representative, who signed as a witness that the survey was conducted. The community selected community representatives who were individuals respected by the community (refer to Figure 1-1).



Figure 1-1: Enumerator conducting an interview in Nsemo

village of Senga on 26 September 2013.

The District Government regularly monitored the survey process and was involved in meetings with communities prior to the start of the census in each village and production zone.

Census activities started with households living outside the DUAT but with economic interests inside the DUAT (Palma Sede, Maganja, Senga and associated production zones). The Resettlement team, in coordination with community leadership, identified households who had assets of any kind inside the DUAT. These households were classified as potentially economically affected. The census was initiated in economically affected communities in the

This approach was undertaken as a compromise between maintaining the Project schedule and the need of the Quitupo community (physically displaced community) to discuss and understand the implications of the Project, in relation to the DUAT process before starting the census. The census was initiated in Quitupo and its production zones on 16 June 2014.

The census teams recorded the physical location of the households and completed the questionnaire with the head of the household or a designated interviewee (in the absence of the household head). After the questionnaire was completed, it was signed by the head of the household/ interviewee, enumerator and the community representative. The locations of the households collected during the census were overlaid with the DUAT in order to determine which households would potentially need to be physically resettled as discussed in Section 1.4.2 and Section 3.1 of the RP.



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## 1.2.2 Asset survey

The asset survey was initiated in Senga on 19 October 2013 and ran concurrently with census activities. The purpose of the asset survey was to record all assets (100% sample) owned by households that could potentially be impacted by the Project. The following information was collected by the asset survey (refer to Section 2.2 for a copy of the asset survey questionnaire):

- Residential plot, size, location and any fences;
- Residence physical characteristics, ownership, size and location;
- Other structures physical characteristics, ownership, size and location;
- Location and number of graves and family graveyards;
- Size and location of vegetable gardens and current standing crops;
- Location, size, improvements and standing crops of machambas;
- Location and number of fruit trees;
- Photographs of all fixed assets;
- Livestock type and number<sup>1</sup>; and
- Fishing assets<sup>2</sup>.

The asset survey teams consisted of two Community Liaison Officers (CLOs), one to operate the Trimble Yuma GPS unit that recorded the physical location of assets and another that was responsible for interviewing the household head/ designated interviewee and completing the questionnaire. A community representative and a household member accompanied the teams to the location of each asset. Community representatives witnessed the process to ensure that all assets were captured as well as to assist in solving any boundary disputes or uncertainties should they arise (refer to Figure 1-2).

After the survey questionnaire was completed it was signed by the head of the household/ interviewee, CLO, the community representative and the village chief or chief of production. The locations of the household assets collected during the asset survey were overlaid with the DUAT in order to determine which households were potentially economically affected.

<sup>&</sup>lt;sup>1</sup> Livestock/poultry are not a fixed asset and will not be lost, but were recorded as part of the general asset data.

<sup>&</sup>lt;sup>2</sup> Fishing assets are not a fixed asset and will not be lost, but were recorded as part of the general asset data.



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Figure 1-2: Asset survey CLO photographing an interviewee in front of his cassava crop with the Trimble Yuma.

## 1.2.3 Socioeconomic survey

The socioeconomic survey complemented the information gathered through the census and asset survey, and formed the basis of the baseline that will be used to monitor the effectiveness of the resettlement program. The socioeconomic survey was conducted with a 54 percent randomly selected sample of all economically and physically affected households. Sample size was calculated based on a 95 percent confidence level, and was stratified per area (Quitupo, Palma, Maganja, Quitunda, Senga & Patacua, Other [Mangala, Macala and Mondlane]).

The following information was collected through the socioeconomic survey (refer to Section 2.3 for a copy of the questionnaire):

- Household moveable assets;
- Energy sources, water and sanitation;
- Household income;
- Access to land outside the Project Area;
- Crop use, sharing and marketing;
- Fruit use, sharing and marketing;
- Fishing and intertidal collection frequency, processing and marketing;



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- Trading;
- Skills;
- Access to credit;
- Health, food security and nutrition;
- Access to services;
- Participation in community activities; and
- Project and resettlement perceptions.

Enumerators conducted the socioeconomic survey with a randomly selected sample of households from each village and related production zone. The enumerators were trained in the use of the questionnaire and meetings were held with the Community Resettlement Committees (CRCs) as well as the general community to explain the purpose of the survey and the procedures that were to be followed. The socioeconomic survey was initiated in Senga on 30 July 2014, whilst the asset survey was still ongoing in Quitupo and Maganja.

A version of this survey will be regularly repeated over a period of time (to be determined in conjunction with the Technical Commission and future Project lenders) once implementation of the resettlement program has started. Changes in responses from households will be analyzed in order to verify the efficiency of the livelihood restoration measures. This will enable the Project to monitor changes in the standards of living of the local families and to develop corrective measures if necessary.

#### 1.2.4 Communal asset survey

The communal asset survey recorded all of the communal fixed assets within Quitupo as the assets will be affected by the Project. The results of the communal asset survey were used to identify potential community needs in relation to the resettlement program (refer to Section 2.4 for a copy of the survey).

The survey was conducted by a survey team supervisor with a CLO, in association with the owners/custodians of the assets recorded (District Government officials, community leaders or community members) in the communal asset survey. The location, size and physical characteristics of each asset were recorded on the survey, with accompanying photographs. For each individual asset, ownership was recorded and verified through available means. After the survey was completed the village leader or his representative and a District Government official signed the form.

#### 1.2.5 Socioeconomic focus groups

Socioeconomic focus groups were conducted to support and validate the data that was collected through the surveys. Table 1-1 provides an overview of the various focus groups conducted.

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## Table 1-1: Focus groups conducted as part of resettlement planning

Topic	Objective	Villages	Male participants	Female participants
Areas of production and village history	Identify the village production areas used by the residents for crops and understand the history of the residents of the village, where they came from and how long they have lived in the village as well as identify elders and influential people.	Maganja	8	-
		Milamba 1	3	-
		Milamba 2	6	-
		Nfunzi	4	2
		Nsemo	1 <sup>3</sup>	-
	Meetings were held with community leaders and in some cases with influential and older people from the villages.	Ngoji	14	-
		Patacua	3	-
		Kibunju	2	-
		Quitupo	2	-
		Senga	5	-
		Simo	3	-
		Barabarane	3	-
Land Tenure	To obtain a better understanding of land tenure arrangements in Afungi.	Barabarane	6	-
		Maganja	6	-
		Senga	6	-
		Patacua	5	-
		Ngoji	8	-
Village Leadership Structure	To understand the leadership structure (traditional and administrative) in the villages that will be affected by the Project.	Barabarane	2	3
		Maganja	12	2
		Milamba	5	-
		Ngoji	2	1
		Quitunda	5	1

<sup>&</sup>lt;sup>3</sup> Community leader and elder in the village

<sup>&</sup>lt;sup>4</sup> Community leader and elder in the village

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Topic	Objective	Villages	Male participants	Female participants
		Quitupo	15	-
		Senga	10	-
		Simo	2	2
Sacred sites	Religious leaders discussed rituals and importance of different sacred sites	Palma	24	10
Vulnerability	Identification of types of vulnerable groups in the community	Quitunda	27	15
		Quitupo	20	62
		Ngoji	7	11
		Milamba	16	28
		Nalola	8	7
		Maganja	21	2

## 1.2.6 Community boundary mapping

The purpose of community boundary mapping is for the Project to be able to physically map those resources that are not formally mapped in any other official source in Mozambique and thereby improve the quantification of the Project's impact on affected communities, as required by the International Financial Corporation Performance Standard 5 (IFC PS 5). This mapping exercise assisted the Project in determining to what extent the three major communities will lose access to communal resources as a result of the Project's development. Community boundary mapping was undertaken in Maganja, Senga, Quitupo and Mondlane by the NGO, Forum Terra.

Community boundary mapping is a participatory process that included various groups within each community as well as government representatives. The following information was collected through meetings with various groups within the communities:

- Community history;
- Culture and social organization;
- Use of the land and other natural resources and the mechanisms for its management;
- Spatial occupation;
- Population dynamics; and
- Possible conflicts and the mechanisms for their resolution.



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All of this information is captured in participatory maps that were then transferred to a combined cartogram that was validated by the community (who drew the participatory maps) as well as their neighbors. Additional GPS coordinates were taken of certain boundary points to determine the physical boundary in order to assist in transferring the cartogram to a geospatially-referenced map.

Figure 1-3, Figure 1-4, Figure 1-5 and Figure 1-6 show the final participatory maps that were generated through the mapping process.



Figure 1-3: Quitupo participatory map

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Figure 1-4: Senga participatory map



Figure 1-5: Maganja participatory map



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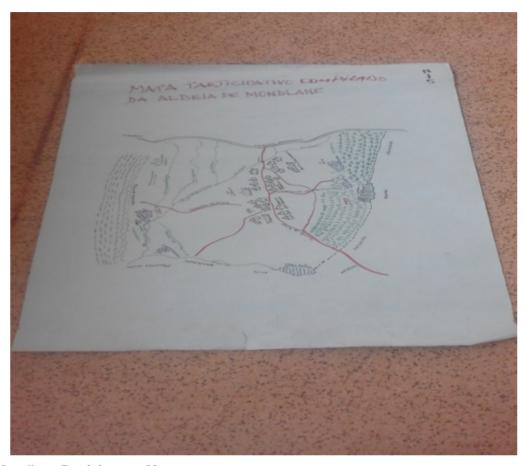


Figure 1-6: Mondlane Participatory Map

#### 1.3 Livelihood studies

In the process of developing the livelihood restoration plans, the agricultural and fisheries teams conducted various specialist studies. Table 1-2 provides a high-level overview of the methodology followed for each specialist study.

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### Table 1-2: Specialist study methods

				Methodology					
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations		
			Αç	griculture					
Postharvest Losses	To assess grain and seed storage systems and their contribution to household food security.	Barabarane Maganja Milamba 2 Ngoji Patacua Quitupo Simo Senga	Household interviews conducted in Portuguese and translated into the local languages using a semistructured questionnaire. A total of ten households per village.	Conducted in Portuguese and translated into the local languages using a focus group guide One focus group per village.	References included throughout the document	Direct observation of storage modalities	-		
Foraging Study	To gain an understanding of the patterns of use and dependency on forest resources.	Maganja Senga Patacua Barabarane Quitupo Ngoji Milamba	Semi-structured interviews with staff of the District Services of Economic Activities (SDAE) to obtain a general overview of forest resource	Conducted in Portuguese and translated into the local languages using a focus group guide. One focus group per village - Maganja	References included throughout the document	Participatory observation of forest product gatherers. Additional information was obtained through discussions with key informants such as Community Leaders, CLOs, Community	Low number of interviewees in Quitupo as people refused to respond to resettlement related questions.		

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			Methodology					
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations	
		Simo Quitunda	management actions and challenges in the Palma District. Structured interviews at the household level conducted in local languages (Quimuane, Macue, Maconde and Swahili) with 63 households.	Senga Patacua Barabarane Quitupo Ngoji Milamba Simo Quitunda		Representatives (CRs), and Chiefs of Production (CoPs) living in the DUAT area.		
Macro Soil Survey	To establish the soil types within the DUAT and their agricultural potential to serve as a benchmark against which soils of identified resettlement area(s) can be compared.	218 soil sampling locations	N/A	N/A	N/A	A Thompson hand auger was used to extract soil up to 1,500 mm for soil classification at 218 locations, while soil samples were taken up to 300 mm at only 21 of these points. At each observation point, the following data was collected	-	

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				Methodology						
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations			
						GPS coordinates  Soil form, based on type & color of diagnostic horizons/soil layers  Presence of a depth limiting horizon  Clay content of the different horizons/soil layers  From this information samples were classified according to the FAO and South African Classification systems. Soil pits to obtain additional information were made				

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			Methodology					
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations	
						in six different locations each representing the main soil types of the DUAT. Soil sampling was done to determine the chemical status of the various soils selected for crop production.		
Detailed Survey	To establish the soil types within the DUAT, (excluding the built zones) and their agricultural potential to serve as a benchmark to select area(s) which will provide for the most successful and sustainable reestablishment of affected Afungi households. Utilizing the results of the survey, proposals for	The DUAT, excluding the built zones (refer to Figure 1-7). Any occupied land or where active cultivation is in progress has been excluded from the detailed survey. Included 173 sampling points.	N/A	N/A	N/A	The detailed soil survey consists of intensive soil auguring on a grid basis with profile descriptions in selected areas. On account of differences in soil characteristics, soil profiles are dug 1.5 m deep, 2.0 m long and 1.0 m wide. Soil sampling of selected representative profiles is done at this stage. At points that appear to have a water	-	

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			Methodology						
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations		
	improvement of the soil to successfully continue agricultural activities, with minimal external inputs, will be recommended.					logging problem or may impair the effective root depth of specific crops, a specially adapted Thompson soil auger was used to extract soil samples to a depth of 3 m, for assessment. For the purpose of chemical soil analysis, a disturbed sample (±1 kg) is taken from each horizon.			
Agricultural Case Studies	To gain an understanding of typical household livelihoods and related seasonal activities. Also gained useful insights into villages' activities in general.	Ngoji Maganja Senga Patacua Simo Quitupo	Structured interviews on a weekly basis.	N/A	N/A	N/A	Difficulty in selecting households not directly affected by the Project. Project employment diversified some case study households'		

### Mozambique Gas Development

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			Methodology					
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations	
							livelihood strategies.	
Rainfed demonstration plots	To expose selected households to new production techniques and a wider variety of crops.	7 plots - Barabarane x 2, Maganja x 2, Quitupo, Senga x 2	Consultation with village structures to select suitable candidates. Weekly visits to check on progress and exchange information.	N/A	N/A	Regular communication and field visit with Palma SDAE officials (Department of Agriculture).	Little direct control over participating farmer activities. Unusual rainfall season. Animal damage.	
Vegetable demonstration plots – phase 1	To expose selected households to new production techniques and a wider variety of crops.	7 gardens - Barabarane x 2 Quitunda Maganja x 2 Senga Ngoji	Consultation with village structures to select suitable candidates. Weekly visits to check on progress and exchange information.	N/A	N/A	Regular communication and field visit with Palma SDAE officials (Department of Agriculture).	Only male candidates available from village structures. Some households performed poorly when husband and/or wife obtained Project-related employment.	

### Mozambique Gas Development

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			Methodology						
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations		
Vegetable demonstration plots – phase 2	In response to requests from participating and surrounding villages, to build on progress made in phase 1.	10 gardens – Barabarane Simo x 2 Maganja x 2 Senga x 2 Missonobali Patacua Quitupo	Consultation with village structures to select suitable candidates, including females. Weekly visits to check on progress and exchange information.	Village based groups formed to share equipment, information and experiences.	N/A	Regular communication and field visit with Palma SDAE officials (Department of Agriculture). Greater participation by women.	Only male candidates available from village structures. Some households performed poorly when husband and/or wife obtained Project-related employment.		
Vegetable demonstration plots – phase 3	In response to requests from participating and surrounding villages, to build on progress made in phases 1 and 2.	18 gardens Maganja x 1 Senga x 1 Missonobali x 3 Patacua x 4 Quitupo x 3 Simo x 2 Mipama x 1 Milamba x 1	Consultation with village structures to select suitable candidates, particularly females. Weekly visits to check on progress and exchange information.	Village based groups formed to share equipment, information and experiences.	N/A	Regular communication and field visit with Palma SDAE officials (Department of Agriculture). Greater participation by women.	Based on previous successes some land owners became reluctant to allow participants use of their wetland areas, or required payment.		

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			Methodology					
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations	
Fisheries inception	<ul> <li>To obtain baseline information about marine fisheries and related trading activities operating within the footprint of the proposed LNG plant;</li> <li>To obtain information about the scale and nature of marine fisheries and ancillary activities;</li> <li>To determine the geographical boundary for the FLRP work.</li> <li>To define who and what should be included in the FLRP work.</li> <li>To determine data collection requirements and</li> </ul>	From Suavo in the north to Olumbe in the south, including: - Milamba 2 - Macongo - Suavo - Barabarane - Vamizi - Nsemo - Kibunju - Nfunzi - Olumbe - Maganja vehla - Quirinde - Mbuizi - Maganja - Quitupo - Kiwia - Farol	IDPPE (Palma) IDPPE extension officers (Vamizi, Olumbe)	Conducted in Portuguese and translated into the local languages using a focus group guide. One focus group per village addressing: - number of fishers, vessels and fishing gears in use - patterns of fishing activity - processing and trade routes - key fishing grounds - seasonality of activity - key target species	N/A	Observation of fishing activity at sea. Observation of fishing activity at major landing stations, including Palma.		

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			Methodology						
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations		
	to design enumeration program.			- other ancillary activities					
Fisheries Gender	To identify gender issues, gender constraints and recommend steps to incorporate women's concerns and perspectives in the implementation of the FLRP.	- Kibunju - Maganja - Milamba - Ngoji - Nsemo - Patacua - Senga	Structured interviews with NGOs in Pemba - Muleide - Actionaid	Male and female focus groups conducted separately in: - Kibunju - Nsemo - Senga - Maganja - Patacua Female only groups conducted in: - Milamba 1 - Milamba 2 - Ngoji	References included throughout the document	N/A	Quitupo (and by extension Barabarane) was excluded, owing to ongoing sensitivities with the representatives to participate in the resettlement process.		
Fisheries value chain	Describe the value chain for fish production in the DUAT area, covering	Thirteen production centers around Palma Bay, as	Semi-structured interviews and participatory exercises with	N/A	N/A	Direct observation of market prices. Creation of small database including	Study carried out over ten days in September 2013, and represents an		

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			Methodology						
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations		
	the supply of the means of production (nets, gear, consumables), processing and marketing. The study sought to provide sufficient information to quantify typical returns to specific activities in the value chain beyond direct fishing activity.	well as markets in the Districts of Palma, Mocimboa, Nangade, Mueda and Motepuez.	boat builders, gear traders, fishers and fish traders.			prices, classes of intermediaries, distribution routes.	image of a dynamic and seasonally influenced network. The study made no attempt to quantify seasonal variations.		
Intertidal baseline survey	- Determine the importance of the intertidal habitat that will be closed or lost to communities in Palma Bay due to the construction and operation of Project infrastructure.	Intertidal and shallow subtidal areas along the south side of Palma Bay from Casa do Colono to Kibunju.	With intertidal resource collectors in groups or as individuals.	N/A	N/A	GPS waypoints were taken for each interview. Photo of interviewee(s) and their catch. Resource sampling (10) Surface substrate was sieved and invertebrate life greater than approximately 1 cm in diameter was	The survey took place in November 2013 and represents a snapshot of activity at that time. Subsequent regular enumeration of intertidal activity has been implemented and is ongoing to		

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			Methodology						
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations		
	- Establish baseline of the patterns of exploitation of intertidal resources, including which resources are fished or gathered, and how; - Identify villages frequenting the south side of Palma Bay and observation of numbers of collectors and fishers; - Undertake a rapid assessment of intertidal resources available to gatherers.					recorded. Waypoints were recorded and photographs were taken to aid identification back in Palma camp.	supplement baseline information. Resource surveying occurred at randomly selected locations. Subsequent analysis identified gaps in locations that would be affected by Project activities and that will need to be crossreferenced with data collected for the Biodiversity Action Plan (BAP) or through additional focused resource surveys.		
Vessel census study	Provide baseline information on the	- Simuco	Interviews with vessel owners	N/A	N/A	Land based survey using direct	Study was not able to establish		

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			Methodology						
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations		
	distribution of vessel-based fishing units in communities within the footprint of the LNG project including: - distribution of vessels in Palma Bay; - vessel types and means of propulsion; - gear types used; - vessel activity levels; - information about vessel ownership.	- Kiwia - Macongo - Palma - Ngoji - Milamba - Nsemo - Kibunju - Nfunzi	where present, otherwise data obtained on vessel characteristics following a data collection form. Local expertise was employed at each location to avoid double counting of vessels.			observation of vessels located at fishing sites. Collected data was processed in a database created for the study.	the identity of 25% of vessel owners. Some vessels may not have been covered due to ongoing fishing activity at the time of census.		
Vessel Owner Registration	Develop a register of individuals who own fishing vessels.	- Palma - Salama - Nsemo - Kibunju - Mpaia - Nfunzi	N/A	N/A	N/A	Completion of a registration record, later digitized into a database developed for the register.	-		

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					Methodology		
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations
		- Maganja - Barabarane - Senga - Ngoji (1&2) - Milamba (1&2) - Quitupo					
Fisher/collector registration	Develop a register of individual crew and intertidal collectors.  Each registered person to be issued with an ID card, and census card number.	- Palma - Salama - Nsemo - Kibunju - Mpaia - Nfunzi - Maganja - Barabarane - Senga - Ngoji (1&2) - Milamba (1&2) - Quitupo				Completion of a registration record, later digitized into a database developed for the register.	Ongoing. Due to be completed by end October 2015.

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					Methodology		
Specialist study	Objective	Study area	Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations
Fish Catch Survey	Provide baseline information on amounts, prices and values of fish caught by various methods and landed at several locations around the coastline.	- Simuco - Kiwia - Macongo - Mbyune - Palma - Ngoji - Milamba - Nsemo - Kibunju - Nfunzi	Interviews with fishermen during landing. Comparison of market prices. Creation of fish identification handbook with species common names in local languages.	N/A	N/A	Data collection at fish landing locations using standardized forms. Photos taken of each catch recorded. Data digitized into a database created for the survey.	Restrictions on recording catch data from nocturnal fishing data due to Health and Safety concerns.
Vessel monitoring survey	Provide exact information on location of vessel based fishing grounds, intensity of use, seasonality, daily vessel movements, gear usage.	Palma Bay	N/A	N/A	N/A	Collection of georeferenced data at sea using standardized form and GPS recorder. Data digitized into a database created for the survey and linked to a GIS. Photo taken of each recorded vessel.	Restrictions on recording full night fishing data due to Health and Safety concerns. Partially addressed through the use of on-board trackers.

### Mozambique Gas Development

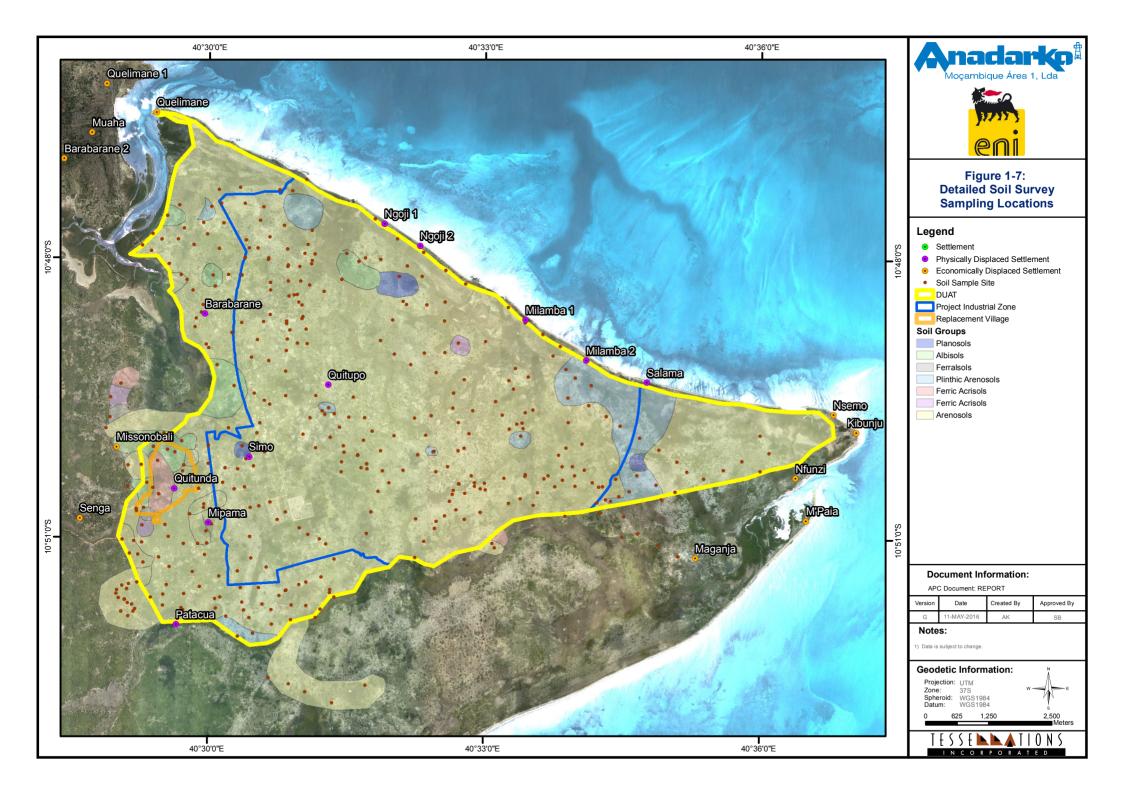
Resettlement Plan

Annex C: Data Collection Methods





		Study area	Methodology									
Specialist study	Objective		Interviews	Focus groups	Review of existing literature	Other	Assumptions/ limitations					
Intertidal monitoring	Provide exact information on location of intertidal fishing/collecting grounds; amounts caught; values; intensity of use; seasonality; links between grounds and base communities; and identity of participants.	- Kibunju - Nsemo - Milamba -Ngoji Later expanded to include Maganja and Maganja Velha	N/A	N/A	N/A	Collection of georeferenced data at sea using standardized form and GPS recorder. Data digitized into a database created for the survey and linked to a GIS. Photo taken of collectors/fishers where possible.	Collection of identities not successful due to use of multiple names (forename, surname, nickname) and frequent unwillingness to give name.  Data collection in Maganja & Maganja Velha did not cover one complete annual cycle.					





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## 2 SURVEY INSTRUMENTS

# 2.1 Census questionnaire





AMA1 would like to identify all the people who live on the Afungi Peninsula. This form will ask you questions about who lives in your house and what they

do f	do for a living. If you do not understand a question, please let me (the enumerator) know. I will then explain the question to you. Your Chief/Community  Representative is here to ensure that you are treated fairly and in a respectful and courteous manner.											
	· · · · · · · · · · · · · · · · · · ·		NERAL INFORMAT			•						
1.1	Is the household:		Physically Di	splace	ed 🔲	E	conomic	ally Di	splaced [ (e	numerator to	indicate)	
1.2	Census Card Number:											
1.3	Date of Interview:		dd mr	nm	УУУ	У	Ma	nuary=Jan ay=May ptember=	February =Fel June=Jun Sep October=Oct	o March=Mar July=Jul November=Nov	April=Apr August=Aug / December=Dec	
1.4	GPS coordinates of residence:	S	dd	mr	n	S	SS.S	E	ddd	mm	SS.S	
1.5	Locality (To be filled by enumerator based on information from community representative)	Pá	alma Sede 🔲	Mu	te 🔲							
1.6	Name of Settlement, neighborhood, and production zone:		Se	ttle	men	t			Neig	hborhood		
1.0	rame of sectionicity neighborhood, and production zone.						roduct	ion	Zone			
1.7	The house occupied by this house is:		Owned:	Belor	ngs to		family mber:	]	Rented: [] (G	o to question	1.9)	
1.7	The nouse occupied by this nouse is.		Other situation (specify)	]								
1.8	If the hosue is rented, who is the owner? (offical name)							Surn	ame			
1.9	This house is:		Primary Re	siden	се		Seaso	nal Re	sidence 🔲 (G	o to question	1.11)	
1.10	If this hosue is a seasonal residence, where is the primary:		١	/illa	ge				[	District		
1.10	ii this hosue is a seasonal residence, where is the primary.	Province			Country							
	2. Informat	tior	n About the Head o	of the	Famil	У						
2.1	Official name of head of family:				Officia	ıl surn	ame of h of ho					

	2. IN	IFORMATION ABOUT HEAD	OF FAMILY	/ (CONTI	NUED)					
2.2	Nickname of head of family:			Other c	ommon su	urname:				
2.3	Contact number of head of family:			2.5	Sex o	of family head:	N	Male	Fe	eminine 🔲
2.4	Identification number of head of family:			ID [	□ Birt Cert	i I Vo	ter Card 🔲	Passp	ort 🗌	Don't have
[If t	the head of the household is not present, make sure th	• •	-	-	and (2) is	well infor	rmed about th	ne famil	y. Stop i	nterview if
		family representative	e is not pres	entj						
2.6	Name of interviewee in case that head of family is not present:				Surname o					
2.7	Interviewees relation to the family::	Head of family     Wife of head of family     Son/Daughter     Son/Daughter in law     Grandchild	8. Siblin 9. Cousi	ent in law ng		1	1. Adopted/step ch 2. Other relation 3. Not related, but			
2.8	Contact number of interviewee:									
2.9	Identification number of interviewee:	,		ID [	□ Birt Cert	I I Vo	eter Card	Passp	ort 🔲	Don't have
2.10	How long has the family lived in this village?		birth: 🔲	Befor	re idepend moza	dence of Cambique	During	the war		
2.10	How long has the failing lived in this vinage:	After the peace treat (1	1992) 🔲	Le	ess that tw	vo years [				
2.11	Where did you live before? (Village, District, State,		Village				Distr	ict		
2.11	Country)	Р	Province				Coun	try		
2.12	Why did you move here?		etter fishing	Far	mily lives h	nere:	Marriage	e 🔲	Better fa	rmland 🔲
2.12	Why did you move here?	Other (spec.)								

		3. HOUSEHOLD COMPOSITION	
3.1	How many people eat or sleep under the same roof? (Total must correspond with following record.)		
3.2	Apart from the household head, are there other married couples living under this roof?		
Ν	otes:		

#### 3.2 Please give names and details of all the residents of household whom eat or sleep under the roof.

Please include all residents, even if they are temporarily absent. For example, absent for seasonal work, fishing, military service, prison, studies, or hospitalized.

ID		absent. For example, absent for seasonal work, fis  Surname					Tehnic Cro	Drimory	- Cocondon:	Vulnerability	Level of
ייו <b>ו</b>	Name (Start with head of family as number 1)	эигпате	Age		Relation with head of family:	Civil Status	Ethnic Group	Primary Occupation	Secondary Occupation	vuinerability	Level of Education
l	(Start with richard of family as fluitiber 1)	i i	1	1. Male Female		1. Married	1. Makwé	Coccupation	Cocupation	1. Physical disability	
1	]	i i	۱ ۱	ie i		2. Divorced	2. Kimwani	1. Farmer of your o	wn land	2. Mental disability	1. None
1	]	i i	۱ ۱	2. F	2. Wife of head of family		3. Makonde	2. Farmer of parent		3. Socially handicapped	2. Attended
•	]	i i	۱ ۱	( i		4. Civil union	4. Swaili	3. Farmer of someo		person (i.e. albinos)	primary
•	]	i i	۱ ۱	ļ i		5. Child		4. Fisherman		4. Single mother	school
1	1		1	( i		6. Single	6. Other	5. Fisherman for hir	·e	5. Widow	3. Completed
•			1	( i	Parent	ļ	(Specify)	6. Sells agricultural	products, fruits and	6. Female head of household	primary
•		i i	1	( i	7. Parent in law	ļ		other collected reso		7. Orphan child	school
•		i i	1		8. Sibling			7. Trader or seller o	of fish or fish	8. Child head of household	4. Attended
1	1		1		9. Cousin	ļ	1	products		9. Elder person (above age	secondary
•	]	i i	۱ ۱		10. Grandparent	ļ		8. Private sector em		60)	school
•	]	i i	۱ ۱		11. Adopted/step child	ļ		9. Government wor		10. Person with	5. Graduated
•	]	i i	۱ ۱		12. Other relation 13. Not related, but	ļ		10. Retail merchant		chronic/incapacitating disease	secondary school
1	]	i i	۱ ۱		depended	ļ		11. Unemployed bu 12. Too old or sick t		11. Other (please specify)	6. Higher
•	]	i i	۱ ۱	( i	acpenaeu	ļ		13. Unemployed an		11. Other (please specify)	education
•	]	i i	۱ ۱	( i		ļ		work	HOL HOUKING IUI		2446411011
•	]	i i	۱ ۱	( i		ļ		14. Still in school or	studying		
1	1	i i	۱ ۱	( i	ļ	ļ		15. Other (specify)	, 0		
•	1	i i	۱ ۱	1		ļ					
<u> </u>	<del>                                     </del>										
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	1										
10											
_					more than 10 n						

If there are more than 10 people in the family, continue to next page.

#### 3.2 Please give names and details of all the residents of household whom eat or sleep under the roof.

Please include all residents, even if they are temporarily absent. For example, absent for seasonal work, fishing, military service, prison, studies, or hospitalized.

	e include all residents, even if they are temporarily	absent. For example, absent for seasonal work, fis	ning, milit	ary service	e, prison, studies, or nospi	talized.					
ID	Name	Surname	Age	Sex		Civil Status	Ethnic Group	Primary	Secondary	Vulnerability	Level of
	(Start with head of family as number 1)			<u>a</u> <u>a</u>	family:			Occupation	Occupation		Education
				1. Male Female		1. Married	1. Makwé			1. Physical disability	
				1. 2. Fe	1. Head of family	2. Divorced	2. Kimwani	1. Farmer of your o		2. Mental disability	1. None
				~	2. Wife of head of family		3. Makonde	2. Farmer of parent		3. Socially handicapped	2. Attended
ı					3. Son/Daughter	4. Civil union 5. Child	4. Swaili	3. Farmer of some	one else's land	person (i.e. albinos)	primary
					<ul><li>4. Son/Daughter in law</li><li>5. Grandchild</li><li>6.</li></ul>	6. Single	5. Makhua 6. Other	4. Fisherman		4. Single mother 5. Widow	school 3. Completed
					Parent 6.	6. Sirigie	(Specify)	5. Fisherman for hi	products, fruits and		primary
					7. Parent in law		(эреспу)	other collected res		7. Orphan child	school
ı					8. Sibling			7. Trader or seller of		8. Child head of household	4. Attended
ı					9. Cousin			products		9. Elder person (above age	secondary
					10. Grandparent			8. Private sector en	nployee	60)	school
					11. Adopted/step child			9. Government wo	rker	10. Person with	5. Graduated
ı					12. Other relation			10. Retail merchant	t	chronic/incapacitating	secondary
					13. Not related, but			11. Unemployed bι	ıt looking for work	disease	school
					depended			12. Too old or sick t		11. Other (please specify)	6. Higher
1								13. Unemployed ar	nd not looking for		education
1								work		1	
1								14. Still in school or	studying		
								15. Other (specify)			
11											
12											
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	How many c	hildren in this far	mily are attending scho	ol? Indicated the nι	umber o	f boys and girls in the boxe	s below.				
3.4	No	children of schoo	ol age:								
		Don't go to scho (5-15 yo)	Primary School	Secondary school							
	Boys										
	Girls										
	How many v	vives does the he	ead of family have?								
3.5	That	live under this ro	of:								
	That live elsewhere:										
3.6	Please indica	ate the names of	the wives that live else	where.							
	Off	icial Name	Official Surname	Nicknam	е	Secondary Surname	Number of Children	Where she/they live	Other village		
Wif	fe 1										
Wife	e 2										
Wife	e 3										
Wife	≥ 4										
Wif	≥ 5										
Wif	≥ 6										
Wife	∍ 7										
Ko	y to where s	cha/thay liva:l	Same lot, different hou Same village, different l								
3.7	What are th	hat are the languages most commonly spoken in the			Kim	wani Shimakonde	Kiswaili 🔲 Em	nakhua Português			
3.7	household?	usehold? (multiple answers possible)		Other (specify)							

3.8	Religion:	Catholic 🗌	Protestant [	Christian	n Animist	None 🗌					
3.0	Neilgion.	Outro (specify)									
3.9	Which of the following situations characterizes the l	nousehold:	•								
	We have to buy all of our food.		We produce some of our food, but have to buy most of it.								
		We produces most of it, but have to buy small quantities.									
			We prod	uce all of our food, and	barely spend money	buying it.					
4			Domestic Finances								
4.1	Do you	ı have any savings?	Yes (if yes, go to 4.2)	No (if no, go to 4.3)	Do not dec	lare (go to 4.3)					
4.2	If yes, can you ca	Iculate how much?									
4.3	Does anyone in your family owe money to another	person, institution, or business?	Yes No No	Do not declare							
4.4	If you answered yes to question 4.3 can you in	ndicate how much?				MT					
4.5	Please indicate if the family spends money on the fo	ollowing items, and h	ow much:								
		Yes/No		Mt/m	nês						
a	Basic goods (sugar, tea, soap, etc.)	Yes No No			Don't Know	] Don't declare □					
b	Clothes	Yes No No			Don't Know	] Don't declare □					
С	Fish	Yes No No			Don't Know	] Don't declare □					
d	Mandioca	Yes No No			Don't Know	] Don't declare □					
e	Rice	Yes No No			Don't Know	] Don't declare □					
f	Vegetables	Yes No No			Don't Know	] Don't declare □					

4.5	Please indicate if the family spends money on the fo	llowing ite	ms, and hov	v much:				
		Yes	/No			Mt / mês		
g	Water	Yes 🗌	No 🔲				Don't know	Don't declare
h	Fuel for Cooking	Yes 🗌	No 🔲				Don't know	Don't declare
i	Electricity	Yes 🗌	No 🔲				Don't know	Don't declare
j	Transportation by taxi	Yes 🗌	No 🔲				Don't know	Don't declare
k	Transportation by boat	Yes 🗌	No 🔲				Don't know	Don't declare
-	Education	Yes 🗌	No 🔲				Don't know	Don't declare
m	Health Services	Yes 🗌	No 🔲				Don't know	Don't declare
n	Fishing gear	Yes 🗌	No 🔲				Don't know	Don't declare
0	Entertainment	Yes 🗌	No 🔲				Don't know	Don't declare
р	Rent	Yes 🗌	No 🔲				Don't know	Don't declare
q	Cell phones	Yes 🗌	No 🔲				Don't know	Don't declare
r	Debt	Yes 🗌	No 🔲				Don't know	Don't declare
4.6	What type of fuel is used for food preparation/cooking?	Wood	Charc	oal 🗌	Other (specify)			
4.7	Where is cooking carried out?	I	nside dwell	ing 🔲	Outside dwelling			

5			SUPP	ORT STRUC	TURE			
	Indicate the number of structures belonging to the f	amily.						
		Yes	s/No			Numb	er	
	Shed	Yes 🗌	No 🗌					
	Livestock pen	Yes 🗌	No 🔲					
	Food Storage	Yes 🗌	No 🔲					
	Chicken coop	Yes 🗌	No 🔲					
	Artesian fish dryer	Yes 🗌	No 🔲					
	Artisan well	Yes 🗌	No 🔲					
	Well with hand pump	Yes 🗌	No 🔲					
	Others (specify)							
6				BUISNES				
						least once a week or several tim	es a month)	
6.1	Does a family member operate a small busine	ess Yes [	go to 6	.2) No				
6.2	Indicate the type of busine	ss:	Sell of good	s/services		Sale of kitchen ware $\Box$ $^{H}$	airdresser/Barbe r	Beverages
				Tailor		Carpet Vendor 🗌	Other (specify)	
			Othe	r Business				
			Othe	r Business				
			Othe	r Business				
			Othe	r Business				

By signing th	his questionnaire, the in	terviewee confirms that th	ne informatio	on given in	this interv	iew is correct and wa	s verified by the com	nmunity represen	tative.		
Offic	ial name of Enumerator					Surname of Enumer	ator				
S	ignature of Enumerator										
Official Na	me of Head of Family or					Surname of Hea					
	Interviewee					Family/Intervie	wee				
	Signature of Head of Family/Interviewee							Finger	· Print 🔲		
Offic	ial Name of Community					Surname of Commu	nity				
	Representative					Representa	tive				
S	Signature of Community Representative										
Thank you for	your time. We appreciat	e your help. If you have ar	ny questions,	, please coi	ntact the C	ommunity Liaison Of	ficer, who will provic	de any necessary	explanations.		
Is the hous	sehold vulnerable or doe	s it contain vulnerable individuals?	Yes 🗌	No 🗌							
Did	you take a photograph o resettlement o	of the interviewee with ard, in front of house?	Yes 🗌	Photo	filename	DSC			.JPG		
Photo filename	e arcive:										
First:	DSC			.JPG	Last:	DSC			.JPG		
GPS ID:				Quest	tionnaire:	Complete	Incomplete	Voided 🔲			
			FO	R INTER	NAL USE						
Verified by Supervisors in Palma Verified by GIS Team in Palma: Verified by GIS Team in Houston:											



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# 2.2 Asset survey



#### **ASSET SURVEY**



AMA1 has previously carried out a census in relation to your household. We would now like to identify and record all of the assets (house, land, crops, etc.) which your household owns and uses. This form will ask you questions about your assets. Accurate answers to the questions are important as these will be used by AMA1 to calculate appropriate compensation payments and replacement assets where appropriate. If you do not understand a question, please let me (the enumerator) know. I will then explain the question to you. Your Chief/Community Representative is here to ensure that you are treated fairly and in a respectful and courteous manner. An NGO member is also present during the interview to ensure that the person is treated fairly.

	1. HOU	SEHOLD IDENTIFICATION INFO	RMATION		X Physically Displaced			
	1.1133		INIVITATION		X Economically Displaced			
	Displacement type:			Census Card Number:				
а	Official name / surname of head of family:				Confirm? Yes No			
b	Updated official name and surname chief of family:							
С	Contact number of head of family:		Confirm? Yes	No Updated Contact:				
d	Gender of family head:		Confirm? Yes	No Updated Gender:	Male Female			
е	Identification number and type of head of family:				Confirm? Yes No			
f	Updated identification number and type of head of family:		ID Birth Cert.	Voter Card Passpor	rt Don't Have			
g	Additional identification number and type of head of family:		ID Birth Cert.	Voter Card Passpor	— Have —			
h	Date of Interview:	dd r	nmm yyyy	Ma	ıary=Jan February=Feb March=Mar April=Apr ıy=May June=Jun July=Jul August=Au mber=Sep October=Oct November=Nov December=L			
i	Locality, Settlement, neighborhood, and				Did the household Yes Vá para 1			
'	production zone:				Rapid Census? No Vá para 2			
	Updated Locality, Settlement,	Palma Mute Sede	Pov	voação				
J	neighborhood, and production zone:	Bairro		Zo	na de produção			

	2.	INTERVIEWEE INFOR	MATION		X Physically Displaced X Economically Displaced						
	[If the head of the household is not prese			-		2) is well inf	ormed abo	ut the family. Stop			
			rviewee does not i	neet these criteria	]						
а	Name / surname of interviewee if head of household is not present:										
b	Interviewees relation to the family:	Wife of head of family     Son/Daughter     Son/Daughter in law     Grandchild     Parent	6. Parent in law 7. Sibling 8. Cousin 9. Grandparent	10. Adopted/step child 11. Other relation 12. Not related but de							
С	Contact number of interviewee:										
d	Identification number of interviewee:				□	Birth Cert.	Voter Card	Passport Don't Have			
е	Did you take photograph of interviewee with household registration card?	Yes Photo Filename	DSC					.JPG			

		3. R	ESIDEN	TIAL PLO	ЭТ					X Physically Displaced Economically Displaced			
	Instructions for enumerator: Ask the h	ousehold head			· ·	resentative to Number to th		h you around th	eir reside	ntial plot. On	the GPS	Unit assign t	he
а	Did you collect the residential plot on GPS?	Yes		GPS Fe	ature ID								
b	Does the plot have a fence (wooden sticks, palm leaves, reed)?	Yes	□ N	Іо 🗆									
С	Did you take photograph of the fence?	Yes	1 1	Photo enam	DSC								.JPG
d	Did you make a drawing of the layout	Yes											
	3.1 RESIDENCE A residence or house is a structure where the family lives on a full time basis and not a fishing or agricultural shelter											ced splaced	
	How long has the family lived in this	e where the far	Since birth								·	ring the war	
а	house?	After th	ne peace t	treat (1992	2)			Less that t	wo years				
b	Type of main house construction:	Tra	aditional			onal 🔲							
Defini	tions: Traditional house is one that is construct and a tin roof; Conver	•	•	•	•							ils, for example	clay walls
С	The house occupied by this household is:									Confirm	? Yes	☐ No	
d	Update: The house occupied by this household is:	Owned	anc	Belongs t other famil		Rented (Go to 3.e)		Other, specify					
е	If the house is rented, who is the owner? (First name)							!	Surname				
f	Wall Material:	<ol> <li>Wattle/ree leaves</li> </ol>	d/straw/p		Wattle and Wattle and		4. Brick 5. Cement	t block	6. Oth	er. Specify			
g	Roof Material:	<ol> <li>Palm leaves</li> <li>Rush grass</li> </ol>	S	3.	Reeds		4. Metal s	sheet	5. Oth	er. Specify			
h	Floor Material:	1. Earth		2.	Compacte	d earth	3. Concret	te	4. Oth	er. Specify			
i	Room Use: 1. Bedroom, 2. Internal kitchen, 3. Internal bathroom, 4. Internal toilet, 5. Small trade	Division 01:		Division 02:		Division 03:		Division 04:		Division 05:		Division 06:	
-	store, 6. Store room, 7. living space, 8. mixed use, 9. Other. Specify	Division 07:		Division		Division 09:		Division 10:		Division 11:		Division 12:	

	3.:	X Physically Displaced Economically Displaced						
j	Length / Width of the building in meters:	nn.nı	n	nn.nn	Number of Rooms:			
k	Approximate age of building:	anos	5	meses	Do you have a second house outside this	1 4 5 5 1 1	No 3	Go to 3.1 m
	Second Home Village, Locality,	1	Povoaçã	0	Localidade	Posto Ad	dministrativo	)
ı	Administrative Post, District, Province, Country		Distrito		Provincia		País	
m	Does this household have graves in the village grave yard:	Yes 🗌	No 🗌	Number:				
n	Did you collect the house boundary on GPS?	Yes 🗌	G	PS Feature ID				
0	Did you take photograph of the house?	Yes 🗌	Photo Filename	DSC				JPG
р	Did you make a drawing of the layout the house?	Yes 🗌		licate room use on				
Des	enho do talhão principal (sketch of main la	and plot)		Desenho d	la planta da casa principal (sketch d	of main house bluep	rint)	

	3.2 INDEPI	ENDENT	EXTERNAL	BEDI	ROON	ΛIS						Physically Di Economicall			
a	Does your family have independent external rooms?	Yes 🗌	No		Go to 3	3.3									
	Describe the independent external room(s)	Roo	om 01		Room 02			Room 03			Roor	n 04		Roon	า 05
b	Wall Material:														
С	Roof Material:														
d	Floor Material:														
е	Type of construction/General condition														
f	Measurements in Meters:	С	L		С	L	С		L	C		L	С		
g	Who owns the bedroom if not the household head? First Name:														
h	Who owns the bedroom if not the household head? Last Name:														
i	Did you collect the external bedrooms on GPS?	Número de referência (Feature ID)		Número de referência (Feature ID)		Número de referência (Feature ID)		Número de referência (Feature ID)		Número de referência (Feature ID)					
j	Did you take photograph of the external bedrooms?	Núi	nero de foto		Número de foto		Número de foto		Número de foto		ero de foto	Número de foto		ro de foto	
	Wall Materials  1. Wattle/caniço- reed/palha- straw/palm frond 3. Wattle and stone 4. Brick 2. Rush grass 3. Caniço-reed			1. Earth 2. Terra batida			Type of construction 1. Traditional 2. Improved 3. Coventional			General condition  1. New  2. Damaged  3. Old					

	3.3	EXTER	NAL KITCH	EN			X	X Physically Displaced Economically Displaced			
а	Does your family have external kitche	? Yes	☐ No	Go to 3.4							
	Describe the external kitche	ns	Kitch	en 01		Kitch	en 02		Kitc	hen 03	
b	Wall Materia	l:									
С	Roof Materia	l:									
d	Floor Materia	l:									
е	Type of construction/General condition										
f	Measurements in Meter	s:	С	L		С	L		С	L	
g	Who owns the external kitchen if not the househo head? First Nan										
h	Who owns the external kitchen if not the househo head? Last Nan										
i	Did you collect the external kitchen o		Número de referência (Feature ID)			Número de referência (Feature ID)				nero de referência (Feature ID)	
j	Did you take photograph of the externo kitchen	<del>/</del>	Nún	nero de foto	Número de foto			Número de foto			
	Wall Materials  1. Wattle/caniço- reed/palha-straw/ palm frond  2. Wattle and daub  3. Wattle and stone 4. Brick 5. Cement block 6. Other. Specify	Roof 1. Pal	Roof Materials L. Palm frond 3. Caniço-re 2. Rush grass 4. Metal sho 5. Does not 6. Other. Sp						ıction itional	General condition  1. New  2. Damaged  3. Old	
		•				•					

		3.4	EXTERNAL B	BATH	HROOM	X Physically Displaced Economically Displaced							
а	Does your family have external bathroom?	V C	es 🔲 No		Go to 3.5								
	Decscribe the external bathrooms		Bathro	oom	01	Bathroom 02				Bathroom 03			
b	Wall Material:												
С	Roof Material:	:											
d	Floor Material:	:											
е	Type of construction/General condition												
f	Measurements in Meters:	С			L		С	L		С			L
g	Who owns the external bathroom if not the household head? First Name:												
h	Who owns the external bathroom if not the household head? Last Name:												
i	Did you collect the external bathroom on GPS?			ro de re Feature	eferência e ID)		Número de referência (Feature ID)			Número de referência (Feature ID)			
j	Did you take photograph of the external bathroom?		Nún	mero (	de foto		N	úmero de foto	)		Núme	ro de foto	
	Wall Materials  1. Wattle/caniço- reed/palha-straw/ palm frond 2. Wattle and daub 3. Wattle and stone  4. Brick 5. Cement block 6. Other. Specify	<ol> <li>Pali</li> <li>Rus</li> <li>Car</li> <li>Me</li> <li>Dos</li> </ol>	1. Palm frond12. Rush grass23. Caniço-reed3		Floor Materials 1. Earth 2. Terra batida 3. Concrete 4. Other. Specify		Type of construction 1. Traditional 2. Improved 3. Coventional		General condi 1. New 2. Damaged 3. Old		tion		

		3.5 LATRINE	E				X Physically Displaced Economically Displa	
а	Does your family have latrine?	Yes No	Go to 3.6					
b	Latrine Type	Tradicional 🔲	Melhorada 🔲		Measurements in	Meters:	С	٦
С	Wall Material:				Floor I	Material:		
d	Roof Material:			Туре	of construction/General c	ondition		
е	Who owns the latrine if not the household head? First Name:			Who	owns the latrine if not the h head? La	ousehold st Name:		
f	Did you collect the latrine on GPS?	Yes 🗌	GPS Feature ID			(Fea	ature ID)	
g	Did you take photograph of the latrine?	Yes Photo File	name DSC					.JPG
	reed/palha-straw/ 4. Brick palm frond 5. Cement block 2. Wattle and daub 6. Other. Specify	Roof Materials 1. Palm frond 2. Rush grass 3. Caniço-reed 4. Metal sheet 5. Does not have roof 6. Other. Specify	Floor Materials 1. Earth 2. Terra batida 3. Concrete 4. Other. Specify		Type of construction 1. Traditional 2. Improved 3. Coventional	General 1. New 2. Dama 3. Old	condition ged	

			3.6 STORAG	SE S	SHED					ysically Displace	
а	Does your family have storage shed	Yes	☐ No		Go to 3.7				`		
	Describe storage shed	:	Storage	She	ed 01		Storage	Shed 02		Storage S	hed 03
b	Storage Shed Use	:									
С	Wall Material	:									
d	Roof Material										
е	Floor Material										
f	Type of construction/General condition										
g	Measurements in Meters		С		L		С	L		С	L
h	Who owns the storage shed if not the household head? First Name										
i	Who owns the storage shed if not the household head? Last Name										
j	Did you collect the storage shed on GPS?			o de i	referência re ID)			ero de referência (Feature ID)			o de referência eature ID)
k	Did you take photograph of the storage shed?		Nú	merc	o de foto		Nú	mero de foto		Núme	ero de foto
	Use of storage shed:  1. to store working equipment and objects; 2. to store bought products; 3. to store agriculture produce; 4. Others. Specify  Wall Materials 1. Wattle/caniço- reed/palha-straw/ palm frond 2. Wattle and daub 3. Wattle, daub and stone 4. Brick 5. Cement block 6. Other. Specify	Roof M 1. Pali 2. Rus 3. Can 4. Me 5. Doe	Materials m frond h grass liço-reed tal sheet es not have roof er. Specify		Floor Materials 1. Soil 2. Earth 3. Wattle / woode sticks 4. Concrete 5. Other. Specify	n	Type of constru 1. Traditional 2. Improved 3. Coventional	uction	General 1. New 2. Dama 3. Old	on	

			3.7 FOOD 9	STORE					ally Displac mically Disp	
а	Does your family have food store?	Yes		No Go to 3.8	3					
	Describe the food store		Food S	Store 01		Food S	Store 02		Food S	tore 03
b	Wall Material:									
С	Roof Material:									
d	Floor Material:									
e	Type of construction/General condition									
f	Measurements in Meters:		С	L		С	L		С	L
g	Who owns the food store if not the household head? First Name:									
h	Who owns the food store if not the household head? Last Name:									
i	Did you collect the food store on GPS?			o de referência eature ID)			ero de referência Feature ID)			de referência ature ID)
j	Did you take photograph of the food store?		Núme	ero de foto		Nún	nero de foto		Núme	ero de foto
	Wall Materials  1. Wattle/caniço- reed/palha-straw/ palm frond 2. Wattle and daub 3. Wattle, daub and	<ol> <li>Pa</li> <li>Ru</li> <li>Ca</li> <li>Mo</li> <li>Do</li> </ol>	Materials Im frond sh grass niço-reed etal sheet es not have ro her. Specify	Floor Materials 1. Soil 2. Earth 3. Wattle / woo sticks of 4. Concrete 5. Other. Specif	den	Type of construtional 1. Traditional 2. Improved 3. Coventional		General co 1. New 2. Damage 3. Old		

		.8 LIVES	stoc	K PEN				sically Displa nomically Dis			
а	Does your family have livestock pen?	Yes		No	Go to 3.9						
	Describe the livestock pen		Li	vesto	ck Pen 01		Livesto	ck Pen 02	Livesto	ock Pen 03	
b	Fence materials/General condition:										
C	Measurements in Meters:		С		L		С	L	С	L	
d	Who owns the livestock pen if not the household head? First Name:										
е	Who owns the livestock pen if not the household head? Last Name:										
f	Did you collect the livestock pen on GPS?				ero de referência (Feature ID)		Núr	mero de referência (Feature ID)	N	úmero de referência (Feature ID)	
g	Did you take photograph of the livestock pen?	Nuímara da fata					Nú	mero de foto		imero de foto	
		3.	9 POUI	LTRY	СООР				sically Displa nomically Dis		
а	Does your family have poultry coop?	9? Yes									
	Describe the poultry coop		Po	oultry	Coop 01		Poultry	/ Coop 02	Poultr	y Coop 03	
b	Construction materials/General condition:										
С	Measurements in Meters:		С		L		С	L	С	L	
d	Who owns the poultry coop if not the household head? First Name:										
е	Who owns the poultry coop if not the household head? Last Name:	old									
f	Did you collect the poultry coop on GPS?	Número de referência					ero de referência (Feature ID)	Nú	mero de referência (Feature ID)		
g	Did you take photograph of the poultry coop?	he Número do foto				Núi	mero de foto	Νú	imero de foto		
	Material: od; 2. Other - specify		truction r ood; 2. Ea		als: . Straw; 4. Palm frond	; 5. Otl	ner. Specify		condition: 2. Damaged	, 3. Old	

			3.10 F	ISH DRYING	G RA	CK							Physically Dis Economically			
а	Does your family have fish drying rack?	Yes		No 🔲	Go to	3.11										
	Describe the fish drying racks:	F	ish Drying	Rack 01	F	ish Dryin	g Rack 02	Fi	ish Dryin	ng Rack 03	F	ish Dryii	ng Rack 04	Fis	h Dryi	ng Rack 05
b	Construction materials/General condition:															
С	Measurements in Meters:		С	L		С	L		С	L		С	L	(	C	L
d	Who owns the fish drying rack if not the household head? First Name:															
е	Who owns the fish drying rack if not the household head? Last Name:															
f	Did you collect the fish drying rack on GPS?			de referência ature ID)			o de referência eature ID)			o de referência eature ID)			mero de ferência			nero de erência
g	Did you take photograph of the fish drying rack?		Núme	ero de foto		Núme	ero de foto		Núm	ero de foto		Nún	nero de foto		Nún	nero de foto
				3.11 WELL								X	Physically Dis	•		
а	Does your family have wells?	Yes		No 🗌	Go to	3.12		IT H		E A WELL O	WNE	D ONLY	BY THIS HO			VILLAGE
	Describe the wells:		Well	01		Wel	l 02		We	II 03		We	II 04		We	ell 05
b	Type of well/General condition:															
С	Depth and Diameter in Meters:		Р	С		Р	С		Р	С		Р	С		Р	С
d	Who owns the wells if not the household head? First Name															
е	Who owns the wells if not the household head? Last Name															
f	Did you collect the well on GPS?			de referência ature ID)			o de referência eature ID)			o de referência eature ID)			imero de ferência			mero de erência
g	Did you take photograph of the well?	Número de foto				Núme	ero de foto		Núm	ero de foto		Nún	nero de foto			nero de foto
Constr Specify	struction materials: 1. Wattle; 2. Net; 3. Reed; 4. Palm leaves; 5. Other. Well type: 1. Artisanal surface well; 2. Artisanal deep well; 3. Artisanal General condition: 1. New; 2.															

		3.	12 F <i>F</i>	MILY	CEMETERY			X Physically Displaced Economically Displaced	
а	Does your family have family cemetery?	Yes		No	Go to 3.13		Number of graves observable:	Number of graves reported but not observable	
b	Did you collect the family cemetery boundary on GPS?	Yes			GPS Feature ID				
С	Did you take photograph of the family cemetery?	Yes		P. Filen	hoto ame				.JPG
	The sum of the observable graves and the non-observable graves should add to the number of graves reported below. Please indicate the characteristics of each observable grave.	<u>DIO</u>	New	Feature captured on GPS?	<u>GPS Feature ID</u>	Photograph Taken?	Photograph File Name (No need to provide prefix DSC or suffix .JPG)		
d	Grave 01:				(Feature ID)				
е	Grave 02:				(Feature ID)				
f	Grave 03:				(Feature ID)				
80	Grave 04:				(Feature ID)				
h	Grave 05:				(Feature ID)				
-	Grave 06:				(Feature ID)				
j	Grave 07:				(Feature ID)				
k	Grave 08:				(Feature ID)				
I	Grave 09:				(Feature ID)				
m	Grave 10:				(Feature ID)				
n	Grave 11:				(Feature ID)				

	3.13	GRAV	ES N	OT IN	ANY GRAVEYARD			X Physically Displaced Economically Displaced
а	Does your family have any graves not within the family or community cemetery?	Yes		No	Go to 3.14		Number of graves observable:	Number of graves reported but not observable:
b	Are there any graves that form part of the	house?	(Grave	s in the	foundation or inside the house)	Yes	□ No □	
	The sum of the observable graves and the non-observable graves should add to the number of graves reported below. Please indicate the characteristics of each observable grave.		New	Feature captured on GPS?	<u>GPS Feature ID</u>	Photograph Taken?	Photograph File Name (No need to provide prefix DSC or suffix .JPG)	
С	Grave 01:				(Feature ID)			
d	Grave 02:				(Feature ID)			
е	Grave 03:				(Feature ID)			
f	Grave 04:				(Feature ID)			
g	Grave 05:				(Feature ID)			
h	Grave 06:				(Feature ID)			
i	Grave 07:				(Feature ID)			
j	Grave 08:				(Feature ID)			
k	Grave 09:				(Feature ID)			
ı	Grave 10:				(Feature ID)			
m	Grave 11:				(Feature ID)			
n	Grave 12:				(Feature ID)			

		3.1	4 OTHER STR	UCT	URES							Physically Dis			
а	Does your family have other structures not yet covered?	ΙνωςΙΙ	No 🗌	Got	to 4.1										
	Describe the other structure(s)	Other	Structures 01	0	)ther Stri	uctures 02	Ot	:her Stru	uctures 03	01	ther Stru	uctures 04	Ot	her Stru	uctures 05
b	Type of structure/General condition:														
С	Wall Material:														
d	Roof Material:														
е	Floor Material:														
f	Measurements in Meters:	С	C L		С	L		С	L		С	L		С	L
g	Who owns the other structure if not the household head? First Name:														
h	Who owns the other structure if not the household head? Last Name:														
i	Did you collect the other structures on GPS?		úmero de referência (Feature ID)			ro de referência Feature ID)			o de referência eature ID)			o de referência eature ID)			o de referência eature ID)
j	Did you take photograph of the other structures?		Número de foto		Núm	ero de foto		Núme	ero de foto		Núme	ero de foto		Númer	ro de foto
	2. Boat Workshop 3. Traditional roofed shelter (Macuti) 4. Salt Production Tanks 5. Fish processing	structures: ry Norkshop ional roofed shelter 10. Farm or fishing roduction Tanks anks 11. Other, please specify				Wall Materia  1. Wattle/ree palm leaves  2. Wattle and 3. Wattle and	ed/stra	o e	4. Brick 5. Cement block 6. Other. Specify	1. Pa 2. Ru 3. Re 4. Me 5. Do	etal shee	d et nave roof	1. So 2. Ear 3. Wa 4. Co	rth	ooden sticks

	4 ECONOMIC ACTI	VITY – AGRICULTURAL DESCRIPTION		Physically Displaced Economically Displaced	d	
		4.1 VEGETABLE GARDEN				
а	Does your family have vegetable garden(s)?					
	Vegetable Garden Parcel identification number	Crop type (can have multiple values):  1. Pepino 2. Cucumber 3. Lettuce 4. Cabbage 5. Carrot 6. Pumpkin 7. Tomato 8. Watermelon 9. Pineapple 10. Beans 11. Fallow 12. Mixed - Specify 13. Other - Specify	Feature captured on	GPS Feature ID	Photograph Taken?	Photograph File Name (No need to provide prefix DSC or suffix .JPG)
b	Garden Parcel 01			(Feature ID)		
С	Garden Parcel 02			(Feature ID)		
d	Garden Parcel 03			(Feature ID)		
е	Garden Parcel 04			(Feature ID)		
f	Garden Parcel 05			(Feature ID)		

		4.2 MACHAMBAS							Physically Economic		ced	
а	Does your family have machamba(s)?	Yes	No 🔲	Go to 4.3								
b	Number of machambas:	High Land:			Lo	w Land:				Total:		
	Machamba Parcel identification n	umber:		1	2		3	}	4	ļ	į	5
С	Type of Machamba: 1. High gro	und (dry); 2. Low land (wet)										
d		Feature captured on GPS?				]		]				<u> </u>
е		GPS Feature ID	(Feat	ure ID)	(Featur	e ID)	(Featu	re ID)	(Featu	re ID)	(Featu	re ID)
f	Crop type (see below for key). If mixed, regist											
g	In case option fallow was picked, why	is the machamba not being cultivated?										
h		Irrigation?	Yes 🔲	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌
ï	How long does it take to travel to	the machamba? (minutes)										
j		Yes 🔲	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	
k		Type of fence:										
-	Does th	ne machamba have shelter?	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌
m		Photograph Taken?				]						]
n	Photograph File Name (No need to provid	de prefix DSC or suffix .JPG)										
0	How long has the machamba been	used (if currently planted)?	anos	meses	anos	meses	anos	meses	anos	meses	anos	meses
р	_	nember's rights to the land? ropper; 3. Renter; 4. Tenant										
2	Name of owner-	Nome:										
q	ivallie of owlief	Apelido:										
Cowpea,	s: 2.Maize, 3. Sweet Potato, 4. Sorghum, 5. Millet, 6. Bu 8. Bambara groundnut, 9. Other beans, 10. Peanut, 11 on, 13. Rice, 14. Potato, 15. Sugarcane, 16. Cassava,	g between	ite and plant;	e more than e		d elsewhere; poor for crop		nt 1. W	e of fence: /attle/reed/si hes; 3. Othe	•	aves; 2.	

	4.2 N	MACHAMBAS (CONT	INUED)							Displaced ally Displa		
	Machamba Parcel identification no	umber:	(	5	7	•	8	3	9	9	1	0
С	Type of Machamba: 1. High grou	und (dry); 2. Low land (wet)										
d		Feature captured on GPS?				]						
е		GPS Feature ID	(Featu	re ID)	(Featu	re ID)	(Featu	ire ID)	(Feati	ure ID)	(Featu	re ID)
f	Crop type (see below for key). If mixed, registe											
g	In case option fallow was picked, why	is the machamba not being cultivated?										
h		Irrigation?	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌
i	How long does it take to travel to	the machamba? (minutes)										
j		Is the farm fenced?	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌
k		Type of fence:										
I	Does th	e machamba have shelter?	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🗌
m		Photograph Taken?				]						
n	Photograph File Name (No need to provid	de prefix DSC or suffix .JPG)										
0	How long has the machamba been	used (if currently planted)?	anos	meses	anos	meses	anos	meses	anos	meses	anos	meses
р		ember's rights to the land? opper; 3. Renter; 4. Tenant										
	Name of owner	Nome:										
q	Name of owner	Apelido:										
Cowpea,	2.Maize, 3. Sweet Potato, 4. Sorghum, 5. Millet, 6. Bui 8. Bambara groundnut, 9. Other beans, 10. Peanut, 11 on, 13. Rice, 14. Potato, 15. Sugarcane, 16. Cassava,	tter Beans, 7. 1. resting. Pumpkin, 12. resource	g between o	e and plant;	l: re more than 4. Quality of				ent 1. V	e of fence: Vattle/reed/si shes; 3. Othe	•	aves; 2.

				4.3 F	RUIT & (	OTHER	TREES						X Physically X Economic	Displaced ally Displaced	
а			fruit or other table garden?	VAC			No		Go to 4.4						
Fruit or other tree reference number:		Seedling	Trees not producing fruit 31-64 cm in circumfere nce	Productive Trees > 65 cm in	Number of stems (Banana's	1. Concentrated trees, 2. Scattered trees	In case of concentrated trees, register the number o trees in each group of concentrated trees	Individual tree captured on GPS?	GPS Feature ID	Tree stand polygon captured on GPS?	GPS feature ID of the tree stand	Photograph Taken?	Photograph File Name (No need to provide prefix DSC or suffix	If the trees do not whom does	
<u>문 현</u> 01	Tree Type	(DBH)	(DBH)	(DBH)	only)	1. Cor trees	ln c the con	oul GP	(Feature ID)		GF stc	u <sub>d</sub>	.JPG)	First Name	Last name
02									(Feature ID)			]			
03									(Feature ID)						
04									(Feature ID)						
05									(Feature ID)						
06									(Feature ID)						
07									(Feature ID)						
08									(Feature ID)						
09									(Feature ID)						
10									(Feature ID)						
11									(Feature ID)						
12									(Feature ID)					rnamental trees or shrubs	15 (2.2)

Specify

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		X Physically Displaced Economically Displaced						
а		Does you	r family have livestock?	Ye	es 🗌	No 🗌 Go	to 5	
tock:	Туре:				en?	Photograph	Name of owner	if not household head
scribe the live	<ol> <li>Ducks</li> <li>Chickens</li> <li>Goats</li> <li>Sheep</li> <li>Rabbits</li> <li>Other. Specify</li> </ol>	Number of this	animals for food?  1. Yes, frequently  2. Yes, but rarely	Do you sell the animals for income? 1. Yes, frequently 2. Yes, but rarely 3. No	Photograph Taken?	File Name (No need to provide prefix DSC or suffix .JPG)	First Name	Surname
01								
02								
03								
04								
05								
06								
07								
08								
09								
10								
11								
12								

5. FISHING ASSETS  The property of the propert										
а	Does the HH	H, or any household	d member own a b	boat? Yes	No			Does the HH household mem		No 🔲
					5.3	L BOAT DETAILS				
Boat reference number	Boat Type: 1. Canoe 2. Dhow 3. Mashua 4. Other -	Propulsion 1. Paddle 2. Sail 3. Motor	Length	Who operates the	Photograph Taken?	Photograph File Name (No need to provide prefix DSC or suffix	(If the o	wnership of th	ot household head ne boat is shared with household = SHARED) Surname	
<u>8</u> 01	Specify	4. Other - Specify	(meters)	boat?	D Pho	.JPG)				-
02										
03										
04										
05										
Where is the boat kept? permanent			my pe	amp/centre far from ermanent residence h name of the place	e. 🔲			Other Specify ind the name		
_	Lesideuce (specify minimality of the blace)									

				5.2 FISH	ING GEAR - NETS		X Physically Displaced X Economically Displaced
	The term o	omplete net r	refers to nets o	composed of se	veral panels that belong to the	same person and do not nee	ed additional panels belonging to someone else.
а	a Does the HHH, or any household member own fishing gear?				No Go to 5.3	Total number of o	complete nets:
					Net Deta	ils	
Net reference number:		land	vec del	Mesh Size		Name of owner if no	t household head
Z	Net Type	Length (meters)	Width (meters)	(mm)	First N	ame	Surname
01							
02							
03							
04							
05							
06							
07							
08							
09							
10							
11							
	-	_			nesh gill net panel (jarife); 3. Bole); 7. Others (specify).	each seine net panel (kavogo	); 4. Mosquito seine net panel (kutanda); 5. Boat

			5.3 FIS	HING GEAR	- NET PANELS		X Physically Displaced X Economically Displaced		
		Panel refers to	o a small part of the	e net belonging 1	to a single person, which	must be attached to ot	her panels to make a complete net.		
а	Does the HHH, or any household member own fishing net panels?  Yes No Go to 5.4						Total number of panels:		
					Net panel det	ails			
Panel reference		Length	Width	Mash Sira		Name of owner if not household head			
Panel refere	Panel type	(meters)	(meters)	Mesh Size (millimeters)	First I	Name	Surname		
01									
02									
03									
04									
05									
06									
07									
08									
09									
10									
11									
			gill net panel (zwio); 2 inel (likwelele); 7. Oth		net panel (jarife); 3. Beach	seine net panel (kavogo); 4	1. Mosquito seine net panel (kutanda); 5. Boat pursing net		

		5.4 (	OTHER FI	SHING GEAR		X Physical X Econom	ly Displaced ically Displaced	
а	Does the HHH, or any	household member own other fishing gear?	⁄es 🗌	No Go to 6				
	Ge	ear Type	Number	Details	Namo	Name of owner if not household head		
	,,				First Name		Surname	
b	Hook	Hand line (Mshipi Ndoana)						
С	Squid I	ure hand line (Mshipi Ngisi)						
d		Long line (Zurmati)						
е	Cast net (Malema/Madema)							
f	Spear Gun (divers) (Ngoo)							
g	Harpoon Gun (Divers) (Bunduki)							
h	Spear (Inte	rtidal collection) (Msengue)						
i	Other							
j	Other							
k	Other							
_	Other							
m	Other							
n	Does the HHH, or any other member, own fish processing e	1 700 1 1 1	o 🔲	Go to 6 What processir equipment do you own		oking Other (specif	y)	
o	Where is the eq	uipment located?		fishing camp/centre far from my rmanent residence. (specify with name of the place)		ther place. Specify cating the name of this place.		

			Physically Displaced Economically Displaced							
I as enumerator declare t	that the information recorded within this survey	is exactly as disclosed by	y the houehol	d head or	hous	ehold representative.				
Official name of Enumerator		Surname of	f Enumerator							
Signature of Enumerator										
As houseghold head or household representative, I confirm that the information captured in this survey is accurate and I do not dispute anything recorded.										
Official Name of Head of Family or Interviewee		Surname of Head	d of Family or Interviewee							
Signature of Head of Family/Interviewee				Finger Print		tirar impressão digital do dedo caso o entrevistado não saiba	a assinar			
As community representative I declar	As community representative I declare that I was present throughout the entire survey and confirm that the information as recorded on the form is accurate and represents the true ownership of the assets in question.									
Official Name of Community Representative		Surname of	f Community presentative							
Signature of Community Representative										
As Village Chief/ Chief of Production	n I endorse the content of the asset survey as acc during the s	curate and witnessed by survey process	the communi	ty represe	ntativ	ve. No disputes have beer	ı raised			
Official Name of Village Chief / Chief of Production		Surname of Village Ch	nief / Chief of Production							
Signature of Village Chief / Chief of Production										
Photo filename archive:										
First:	: DSC	.JPG	Last:	DSC			.JPG			
Número de referência no GPS:	: (Feature ID)									
FOR INTERNAL USE										
Verified by supervisor	☐ Verified by GIS Team in Palma			Ve	rified	by GIS Team in Houston:				

7	. ENUMERATOR NOTES	
		_
		_
		_
		-
		_
		_
		_
		_
		-

	SURVEY STATUS MONITORING									
Date	Reviewer	Status	Notes							
			ISE							
		110 <sub>02</sub>								
	cOR									



#### Mozambique Gas Development

Resettlement Plan

Annex C: Data Collection Methods

**Rev.** 1 **Rev Date**: 27-May-16





## 2.3 Socioeconomic survey

MOZAMBIQUE GAS DEVELOPMENT PROJECT	
<b>—</b>	

# Sample Socio-Economic & Perception Survey



PROJECT	<b>*</b>	Sample Sec		eption survey	Moçambiq	que Area 1, Limitada				
	Hello. My name is	Official name o enumerato		Official surname of enumerator						
	are conducting a sample survey of ambique Gas Development Project will use the data to help us bette participatio	t. All information you pro	ovide us will be kept strictly es and households in the Pro	confidential within the Mozamb	ique Gas Develo hosen on a rand	pment Project. We				
May	Alay I begin the interview now? (If Yes then record date and time and then begin interview)  Yes No Date dd mmm yyyy  Time									
	1. HOUSEHOLD IDENTIFICATION INFORMATION									
	[If the head of the household is not present, make sure that the interviewee is (1) at least 18 years old, and (2) is well informed about the family. Stop interview if interviewee does not meet these criteria]									
	Census Card ID									
а	Official name / surname of head of family:									
		2.	INTERVIEWEE INFORMA	TION						
a	Name / surname of interviewee									
b	Interviewees relation to the family		<ol> <li>Head of family</li> <li>Wife of head of family</li> <li>Son/Daughter</li> <li>Son/Daughter in law</li> <li>Grandchild</li> </ol>	<ul><li>6. Parent</li><li>7. Parent in law</li><li>8. Sibling</li><li>9. Cousin</li><li>10. Grandparent</li></ul>	11. Adopted/s 12. Other rela 13. Not relate	•				
С	Contact number of interviewee									

		3 Household Changes and Illness					
а	No. of people in HH 12 months ago:		No	o. of people in HH now:			
		Breathing prob	olems/Respirator	ry diseases			
		Heart problem	leart problems				
		Fever	-ever				
		Skin problems					
		Eye infection					
b	What are the common ailments/diseases/conditions of members of the household in the last 6 months?	Intestinal worr	ns				
		Diarrhea					
		Blood in urine					
		Stomach aches	5				
		Problems in ha	ving children				
		Other (Specify	)				

## 4 Household Assets



### 4.1 Movable Assets

	Please indicate the number of each of the following assets for the three options below.										
		Number owned (by all household members)									
	Acces	Currently owns (answer all, include '0'	Dought in the least 12 months	Cold in the lest 12 months							
	Asset	if none)	Bought in the last 12 months	Sold in the last 12 months							
a	Cellphone										
b	Television										
С	Radio										
d	Car										
е	Motorcycle										
f	Bicycle										
g	Hoes										
h	Machetes										
i	Pots & Pans										
j	Canoe										
k	Planked vessel (Dau / Mashua etc)										
I	Fishing nets										

					4	.2 Energy, Wate	r & Sanitation		<u> </u>
į	What is the of source you unlighting?	• .			1 Oil/Paraffin 2 Electricity 3 Candle 4 Firewood	5 Solar panel 6 Batteries 7 Generator 8 Other (Specify)	On average, how much you spend per month on energy sources used in the home?		
	What is the source of dri water used be household m	nking Dy			1 Community well 2 Household well 3 Borehole 4 Water from a spring 5 Rainwater 6 Water from rivers/ lake 7 Other (Specify)	es	How much water do you collect per day? (Including drinking, cooking and personal hygiene)		
,		Do you pay for the water you use?			If Yes, How do you make the payments		A fixed fee every time I use the water source;     A fixed fee per litre.     A fixed fee per bucket of water;	<ul><li>4.A fixed fee on a weekly basis;</li><li>5. A fixed fee on a monthly basis.</li><li>6. A fixed fee on a yearly basis;</li><li>7. Other (Specify).</li></ul>	How much do you pay for water?
•	How reliable water source	=	No		1 it has good clean, water all year round 2 it has water all year round but you can only drink it in the rainy season	3 It only has good, clean water during the rainy season			
•	Does your household e have any toilets/ latrines?		Yes			1. Flush toilet 2. Traditional latrine 3. Ventilated improved latrine 4. Other (Specify)	If you do not have a toile latrine, where do you got the toilet?	to	1. River/Lake 2 Sea 3 Bush 4 Other (Specify)

			5 Income/ Su	ıbsi	stence					
		5.1 Ho			& Expenditure					
			5.1.1 lnc	com	ne					
а	What was your household CASH income in the las	t month: (MZM)			1. 0-500; 2. 500-1,000; 3. 1,000-3,000; 4. 3,00	)0-5,000; 5. >5,0 <sup>6</sup>	00			
	Indicate the income sources of your household wi	thin the last 12 m	2 months?							
	Main Sources of Income	Obtain income from this source  Main Sources of Income			Main Sources of Income	Obtain income from this source	Rank by number in order of			
	Wall Sources of Income	(tick all that apply)	order of importance		Wall Sources of Income	(tick all that apply)	importance			
b	Sale of Crops, fruit & vegetables				Transport and vehicle operation					
С	Livestock & poultry sales & produce (eggs, milk, meat, etc)				Food-processing					
d	Sale of Forestry/ forest products				Housing rental					
е	Fishing & fish processing				Land rental					
f	Inter-tidal collection (crabs, mollusks, shellfish etc)				Rental of fishing vessel or fishing gear					
g	Wages and salaries				Rental of machinery/ equipment					
h	Contracting/ farm labour				Dividends from group investments (e.g. co-ops, farmers associations)					
i	Small trading/ business				Remittances					
j	Small-scale industry				Pensions/government allowances					
k	Tailoring and sewing				Other (please specify)					
I	Artisan (carpenter, joiner, etc)									

			5 Income/ Subsis	stence		
			5.2 Agricultu	re		
			5.2.1 Land			
а	Does your household have any agricultural land outside the project area?	Yes		No Go to	section 5.2.2	
b	What are the HH rights to this land?		1.Owner 2.Share cropper 3. Renter 4. Tenant			
С	How many pieces of land do you have outside the project area?					
d	Where is your other land located?		1 Senga 2 Maganja 3 Palma Sede	4 Olumbi 5 Nfunzi 6 Mangala	7 Other (Specify) 8 More than one piece of land (specify all locations)	
е	What is the total size of all of your land holdings outside the project area? Ha (unit must be familiar to locals)					
f	What is the land used for?		1 Cultivated 2 Fallow 3 Fruit or nut trees	4 Business premises 5 Residential plot	6 Combination (specify) 7 Other (Specify)	

				• •	uit Trees			
	Crop Name	Use 1. All for Household subsistence/ food; 2. All Sell for Income; 3. Mostly own consumption, some surplus for sale; 4. Mostly sale, some consumption  Consumption  Do you share any part of your crop production with a land owner or other cropper?  Yes (if Yes indicate basing of sharing) No  Yes No		e any part of oduction owner or er? dicate basis		ent ofor labour system)	Where do you sell your farm produce?  1 Not sold 2 On the Farm 3 At my house 4 In the village 5 Palma 6 Other (Specify)	
a	Crops							
b	Fruit Trees							
С	How do you rate your current agricultural production compared to 3 years ago?	1			1. Production is lower; 2. Production is the same; 3. Production is high			
	How many days each month does someone	Jan	F	ev	Mar	Abr	Mai	Jun
d	on the household participate in agriculture (fill in number of days for each month)	Jul	Ago		Sep	Out	Nov	Dez

	5.3 Fishing & Intertidal Collection 5.3.1 General											
а	Does anyone in the household fish?	Yes		No		Go to section 5.3.2				How many people in the household fish?		
b	How often do you fish		1 All year 2 From 6 to 11 r	months a year	3 From 3 to 6 m 4 Occasionally	onths per year	How do you	fish		<ol> <li>Fishing from the beach</li> <li>From a boat</li> <li>Mosquito seine in the shallows</li> </ol>		
С	Where do you fish from?		<ol> <li>Palma</li> <li>Ngodje</li> <li>Milamba</li> <li>Salama</li> </ol>	5. Nsemo 6. Kibunjo 7. Maganja	8. Maganja Ve 9. Other (Spec		How do you you catch?	How do you use the fish you catch?		2. All Sell for Incor	sumption, some sur	
d	Where do you sell your fish catch?		1.In the landir 2.In the village 3.In Palma 4.Elsewhere (s 5. I don't sell t	e where he lives	5	Do you process or dry			Yes		No	
е	If you do process/dry fish, how much fish is processed?		<ol> <li>Less than or</li> <li>Between and</li> <li>Over half</li> </ol>	ne third of catcl third and half	h		How do you rate your current catches compared to 3 years ago?			There are fewer fish     There are the same number of fish     There are more fish		fish
f	How many days each month doe		Jan	Fev	Mar	Abr	Mai	Jun				
	the household participate in fishing (fill in number of days for each month)		Jul	Ago	Sep	Out	Nov	Dez				
g	How do you use the shells/ crabs/ octopus/etc you collect?		<ol> <li>All Sell for Inc</li> <li>Mostly own c</li> </ol>	nold subsistence/ ome; onsumption, som ome consumptio	ne surplus for sale	2;	Where do you intertidal ite collected?			1.In the landing pl 2.In the village wh 3.In Palma 4.Elsewhere (spec 5. I don't sell these	ify) e items	
h	Do you process or dry intertidal items?	Yes		No			intertidal ite	If you process or dry intertidal items how much catch is processed?		<ol> <li>Less than or</li> <li>Between a t</li> <li>Over half</li> </ol>	ne third of catch hird and half	
i	How do you rate your current catches compared to 3 years ago?		<ol> <li>There are fe</li> <li>There are th</li> <li>There are m</li> </ol>	ne same numbe	er of fish	_						
	How many days each month doe the household participate in inte		Jan	Fev	Mar	Abr	Mai	Jun				
Ľ	collection (fill in number of days for each month)		Jul	Ago	Sep	Out	Nov	Dez				

	5.4 Gathering											
	Activity/ Resources	Location (multiple answers allowed) 1=Bushland 2=Mangrove 3=hinterland lagoons/wetlands 4=intertidal zone 5=Other (Specify)	Frequency 1=daily 2=weekly 3=monthly 4=several times a year but not monthly 5=other(specify)	Average time spent by household members to reach foraging locations each day (sum all HH members time) 1=less than 30 minutes 2= between 30 minutes and 1 hour 3= between 1 and 2 hours 4=more than 2 hours	Average time spent by household members to collect/ forage? 1 = 0-2 hours 2 = 2-4 hours 3 = 4-6 hours 4 = more than 6 hours	Do you sell any of materials collecte Yes (continue with of the table) No (move to new Yes	d? n the rest	Where do you sell these products? 1 – from my house 2 – In the village where I live 3 – In Palma 4 – Elsewhere (specify)				
а	Collection of building poles		· · · · · ·					, , , ,				
b	Collection of firewood											
С	Collection of medicinal plants											
d	Collection of wild fruits and berries											
е	Collection of timber											
f	Collection of honey											
g	Collection of crabs and mollusks, seaweed, shellfish, etc											
h	Mosquito seine											
i	Salt harvesting											
j	Production of charcoal											
k	Bushmeat											
I	Birds eggs											
m	Grass for roofing											
n	Gums and resins											
О	Other (Specify)											
р	Other (Specify)											

	5.5 Trade											
ıа	Does your household practice trading?	Yes No	Go to section 5.6	Where do yo (Physical loc			None (Hawker)     Mobile structure     Fixed premises. Specify location					
b	Who purchases your farm product?	2 Ot 3 Lo 4 M 5 Bu	cal traders tside traders cal Consumers ddleman ying companies her (Specify)									
	5.6 Employment & Skills											
а	a How many HH members are engaged in self employment? How many HH members are engaged in waged employment?											
b Total HH income from self employment Total HH income from waged employment						nt						

	5.6.3 Skills											
	Hav	e any members	s of you	r household received	d any specific sk	ills t	training? Yes			No 🔲 Go	o to sectior	15.7
Plea	se indicate which h	ousehold memb	ers have	e any of the following	skills and how th	ney v	were taught these					
	Name of Ho	usehold membe	er	Skill	Where taught					Skills		
а						1.	Weaver		10.	Clerical	19	. Painting
b						2.	Pottery		11.	Computer-General/IT/Network Adm	nin. 20	. Plumbing
С						3.	Carpentry		12.	Cooking (formal sector)	21	. Potter Supervisor
d						4.	Craftsman		13.	Electrical/ Electronics Repair Engine	eering 22	. Typing
e						5.	Teaching		14.	Landscaping	23	. Welding
f						6.	Driving		15.	Machine Operation	24	. Other (Specify)
g						7.	Accounting		16.	Administrative		
h						8.	Blacksmith		17.	Cleaning (formal sector)		
i						9.	Mason/Bricklayer Mechanic	С	18.	Metal Fabrication		
j										Where taught		
k						1 Ap	pprenticeship		4 Tec	chnical school 7. U	University	
I						2 Te	echnical learnerships		5 Cor	mmercial school 8. C	Other (Specify)	
m						3 Te	echnical college		6 Pol	ytechnic institute		
How	many household m	nembers can:										
n	Read Portuguese		Write Por	tuguese		Read	d Arabic		Write	e Arabic		
0	Read Kiswahili		Write Kisv	wahili		Read	d Shimakonde		Write	e Shimakonde		
р	Read Cimakwé		Write Eim	nakwé		Read	d Kimwani		Write	e Kimwani		
q	Read Emakhua		Write Em	akhua								

		5.7 Access	to credit: whe	ere does househo	ld turn to acce	ess credit?		
а	Is your household able to save?	Yes 🗌	No 🗌	Go to section 5.7.c				
b	Where/ how do you keep your savings?	In a commur	In a bank account At home nal savings scheme (Xitique) Other (Specify)					
С	Do you have a bank account?	Yes	Go to section 5.7	.e No				
d	If no, what are your reasons?		1. No banks nearby;		3. Does not have any id documents;	4. Insufficient funds to justify an account	5. Other (Specify)	
	Loans	Have you borrowed money from any of these in the past year?	How much did you borrow (MZM)?	How much are you paying back per year?	What was	the purpose of bo	rrowing money from	n these sources?
е	Relatives							
f	Friends							
g	Govt. Agency							
h	Private lender							
i	Bank							
j	NGO							
k	Community savings group							
I	Other (Specify)							

		5.8 H	ealth, Food Secur	ity, & Nutrition							
а	In the last 7 days, how many meals did you have per day?	1. One 2. Two 3. Three	4. More than three 5. None	What do you have for breakfast?		<ol> <li>Cassava</li> <li>Maize porridge</li> <li>Dried fish</li> <li>Cooked fish</li> </ol>	5. Rice 6. Nothing 7.Other (Specify)				
b	What do you have for lunch?	<ol> <li>Cassava</li> <li>Maize porridge</li> <li>Dried fish</li> <li>Cooked fish</li> <li>Rice</li> </ol>	6. Fruit 7. Vegetables 8. Nothing 9. Other specify	What do you have for Dinner?		<ol> <li>Cassava</li> <li>Maize porridge</li> <li>Dried fish</li> <li>Cooked fish</li> <li>Rice</li> </ol>	6. Fruit 7. Vegetables 8.Nothing 9. Other specify				
С	What steps does your household take when th shortage?	ere is a food			<ol> <li>Reduced number of</li> <li>Sell livestock</li> <li>Hire out family labor</li> <li>Depend on remittant</li> <li>Resort to neighbors</li> <li>Foraging or hunting</li> <li>Other (Specify)</li> </ol>	or nces from relatives s help					
		MONTH	Very Sufficient	Sufficient	Insufficient	Reason fo	r Insufficiency				
		January									
		February									
		March									
	PERCEPTION ON FOOD SUFFICIENCY BY MONTH	April									
		May									
d	Assess the food sufficiency of your household in the 12 last months? (Complete for all	June									
ľ	months)	July									
	In months where food is insufficient please	August									
	indicate a reason for the insufficiency	September									
		October									
		November									
		December									
ĺ	Reason if insufficient: 1. Drought, 2 Floods 3. Pest/rodents,4. Bushfire, 5. Not enough land, 6. Not enough labor, 7. Sickness, 8. No money, 9. Other (Specify)										

				6 Ac	cess to Services					
				6.1 Ac	cess to Education					
а	Do you have any children attending primary school?	Yes		If Yes, where do they attend pr name of village)	imary school? (write			How do your children get to primary school?		<ol> <li>Walk</li> <li>Ride bicycle</li> <li>Chapa</li> </ol>
		No							4. Other (Specify)	
b	Do you have any children	Yes		If Yes, where do they attend se (write name of village)	condary school?			How do your children get		<ol> <li>Walk</li> <li>Ride bicycle</li> <li>Chapa</li> </ol>
	attending secondary school?	No						to secondary school?		4. Other (Specify)
	In your opinion, what is the			1. very bad 2. Poor	Within the last two years, did any of	Yes			male	
С	quality of the schools to which they have access			3. Reasonable 4. good 5. very good	the children dropout from school?	No		Indicate how many in respective gender box	female	
				6.2 Acces	ss to Health Servic	es				
а	Where do you go for medical attention when ill?		3. Pharmacy/Sl	ry (health center/ health post/hospital) hop red a herbal remedy nds lealer	When your child was sick the last time, where did you go for medical advice?			<ol> <li>The child was never sick</li> <li>Health facility (health center/ h</li> <li>Pharmacy/Shop</li> <li>I have prepared a herbal remed</li> <li>Parents/friends</li> <li>Traditional healer</li> <li>I did not do anything</li> </ol>		
b	If you or your child did not go to the health facility, why?	1. I cannot access the health facility 2. I do not like the health facility 3. I cannot afford the health facility								

		6.3 Access To P	ublic Transport	:								
а	Where do you travel to most often?	1. Palma 2. Mocímboa 3. Mute 4. Maganja 5. Tanzania 6. Quitupo 7. Senga 8 Never travels 9. Other (Specify)	Do you have your own transport?	Yes	On average, how much does your family spend per month on transportation							
	If you do have your own transport, what type is it?	1. Car 2. Motorcycle 3. Bicycle 4. Boat	What means of public transport is available in the area where you live?		1.Chapas 2. Boat 3. Animal drawn vehicles 4. Taxi 5. Motorcycle-taxi 6. Bicycle –taxi 7. Other (Specify)							
	6.4 Access to Markets											
а	Which market do you mainly use?	1. Own village market 2. Palma 3. Mocímboa 4. Mute 5. Maganja 6. Tanzania 7. Quitupo 8. Senga 9. Other (Specify)										
b	How do you get to the market?	1. Walk 2. Ride bicycle 3. Chapa 4. Boat 5. Other (Specify)	What type of activity do you have at market		1.Only buy products at the market 2. Only sell products at the market 3. Buy and sell products at the market							

		7 Community	Participation	
				1 Too busy farming
		Yes		2 Too busy fishing
	Does your household assist neighbors in taking care of			3 It isn't important
а	children?		If no, why not?	4 Don't feel like I belong
	iciliaren:	No $\square$		5 It is a family responsibility
		110		6 Neighbor is an outsider
				7. Other (Specify)
	oes your household assist neighbors when they do not	Yes $\square$		1 Do not have spare food
Ь		<b>—</b>	If no, why not?	2 It is a family responsibility
"	have food?	No $\square$	li iio, wily liot:	3 Neighbor is an outsider
		110		4 Other (Specify)
		_		1 Too busy farming my own land
	Does your household assist neighbors when they need	Yes		2 Too busy fishing with another group
С	,		If no, why not?	3 It is a family responsibility
	labor on their farm or fishing?	No $\square$		4 Neighbor is an outsider
		NO L		5 Other (Specify)

			8 Project and Rese	ettlement Perception	S		
	Where do you get your information		1 Project meetings 2 Village Liaison Officer 3 Village Chief 4 Nkutano	Do you think there is	Yes		
а	about the project? (multiple answers)		5 Project Committee 6 CLOs 7 Enumerators 8. Other project staff 9. Other (Specify)	enough replacement land available for new machambas?	No		
		ve are some benefits that the to your household?					
		ve are some benefits that the to your village/ community?					
	What adverse impa could bring to your	acts do you believe the Project household?					
e		acts do you believe the Project village/ community?					
	What do you value now?	most about where you live					
<b>.</b>		Checked by supervisor	Checked by Palma GIS	☐ Checked	by Houston		_

9. ENUMERATOR NOTES

		SURVEY STATUS	MONITORING
Date	Reviewer	Status	Notes
			ISE
		"Ons.	
	cOR		



Resettlement Plan

Annex C: Data Collection Methods

**Rev.** 1 **Rev Date**: 27-May-16





### 2.4 Communal asset survey



#### **COMMUNAL ASSET SURVEY**



AMA1 would like to identify and record all of the communal assets which your village owns and uses. This form will ask you questions about communal facilities. Accurate answers to the questions are important as these will be used by AMA1 to assess appropriate compensation payments and/or replacement assets. If you do not understand a question, please let me (the enumerator) know. I will then explain the question to you.

#### 1. VILLAGE REPRESENTATIVE IDENTIFICATION INFORMATION Village Name **Village Registration Number** а **Village Chief Surname** b **Village Chief First Name** С Locality d **District Contact Number Village Chief** е f **Identification Number of Village Chief** Birth Not ID 🔲 Voter Card Passport Type Of Identification g Certificate Provided h **Village Chief Assistant First Name Village Chief Assistant Surname Contact Number Village Chief** Assistant **Identification Number of Village Chief** Assistant Birth Not ID 🔲 Voter Card Passport Type Of Identification Certificate Provided dd mmm yyyy **Date of Interview** Photo number of Photo of Chief in DSC .JPG m front of his house Photo number of Photo of Chief's DSC .JPG n assistant in front of his house

		2. COMN	1UI	NAL PROPER	RTY/ASSETS				
				2.1 SCHOOLS					
а	Does the village have a school building?	Yes [		No Go to	section 2.2				
	School Number	School 01			Scho	ool 02	Scho	ool 03	
b	Wall Material								
С	Roof Material								
d	Floor Material								
e	Type of Construction/General Condition								
f	Measurements in meters	С		L	С	L	С	L	
g	Number of desks and chairs	mesas		cadeiras	mesas	cadeiras	mesas	cadeiras	
h	Ownership of the School building	Government		Community	Government	Community	Government	Community	
•	Ownership of the School building	Other. Specify			Other. Specify		Other. Specify		
i	Name & Surname of owner/steward								
j	Evidence obtained of ownership	Yes 🗌		No 🔲	Yes 🔲	No 🔲	Yes 🔲	No 🔲	
k	Type of evidence obtained								
-	Was the owner present during the measurement or a representative appointed by the owner?	Owner		Representative	Owner	Representative	Owner	Representative	
m	Did you collect a point for the school?	Yes 🔲 🗅	Núm d	e referência (Feature ID)	Yes Núm	de referência (Feature ID)	Yes Núm	de referência (Feature ID)	
n	Did you take a photograph of the school?	Yes 🔲	DSC	Núm de foto .JPG	Yes DSC	Núm de foto .JPG	Yes DS	C Núm de foto .JPG	
0	Approximate age of building	anos		meses	anos	meses	anos	meses	
р	Electricity supply	Yes		No 🗌	Yes 🗌	No 🔲	Yes	No 🔲	
q	Own water supply	Yes		No 🔲	Yes 🔲	No 🔲	Yes	No 🔲	
r	Number of rooms/divisions				_				
s	Signature or thumbprint of owner/ representative	Thumb print 1	poleg	npressão digital do dedo ar caso o entrevistado não saiba assinar	Inumo 🗂	impressão digital do dedo egar caso o entrevistado não saiba assinar	Inumo 🗖	mpressão digital do dedo egar caso o entrevistado não saiba assinar	
	Wall MaterialRoof Material1. Wattle & daub6. None1. Palm frond2. Wattle & stone7. Other. Specify2. Rush/grass3. Wood3. Wood4. Brick4. Metal sheet5. Cement block5. None	6. Other. Specify	′	Floor Material 1. Earth 2. Rush/grass 3. Wood 4. Concrete 5. Other. Specify	Type of Construction 1. Traditional 2. Modern	General Condition 1. New 2. Damaged 3. Old	Type of Evidence 1. Title deed 2. Testimony from appropriate authorities 3. Other. Specify		

		2.	.2 HEALTH FACILITI	ES						
а	Does the village have health facilities?	Yes	No Gotos	ection 2	2.3					
	Health Facility Number	Health F	acility 01		Health F	acility 02		Health I	acility 0	3
		_	er (Rural Type I)			er (Rural Type I)		Health Cen	•	,, ,
b	Type of Health Facility	Health Cente	er (Rural Type II)		Health Cent Health Post	er (Rural Type II)		Health Center Health Post	•	Type II)
		First Aid Pos	t		First Aid Pos	st		First Aid Po		
С	Wall Material				•					
d	Roof Material									
е	Floor Material									
f	Type of Construction/General Condition									
g	Measurements in meters	С	L		С	L		С		L
h	Number of beds									
i	Ownership of the Health Facility	Government	Community	Goveri Other.	nment  Specify	Community		nment  . Specify	Com	munity 🔲
i	Name & Surname of owner/steward				· · —					
k	Evidence obtained of ownership	Yes 🗌	No 🔲	Yes	<u> </u>	No 🔲	Yes		No	
I	Type of evidence obtained	<del>_</del>	<del>_</del>			<del>-</del>				
m	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative		Owner	Representative		Owner	Represe	entative
n	Did you collect a point for the Health Facility?	Yes Núm (	de referência (Feature ID)	Yes	Núm o	de referência (Feature ID)	Yes	Núm	de referênc	ia (Feature ID)
0	Did you take a photograph of the Health Facility?	Yes DSC	Núm de foto .JPG	Yes	DSC	Núm de foto .JPG	Yes	DS	C Núm d	e foto .JPG
р	Approximate age of building	anos	meses		anos	meses		anos		meses
q	Electricity supply	Yes 🔲	No 🔲		Yes 🗌	No 🔲		Yes	No	
r	Own water supply	Yes 🗌	No 🔲		Yes 🗌	No 🗌		Yes	No	
S	Number of rooms/divisions									
t	Signature or thumbprint of owner/ representative	Thursh —	mpressão digital do dedo ir caso o entrevistado não saiba assinar	Thuml prin	pole	mpressão digital do dedo gar caso o entrevistado não saiba assinar	Thumb print	pole		igital do dedo entrevistado assinar
	Wall Material  1. Wattle & daub 6. None 1. Palm frond  2. Wattle & stone 7. Other. Specify 2. Rush/grass  3. Wood 3. Wood  4. Brick 4. Metal sheet  5. Cement block 5. None	6. Other. Specify	Floor Material  1. Earth  2. Rush/grass  3. Wood  4. Concrete  5. Other. Specify	Type of 0 1. Traditi 2. Moder		General Condition  1. New  2. Damaged  3. Old	Type of E 1. Title do 2. Testim approp author 3. Other.	eed ony from oriate ities		

а	Is there a Meeting Room/Makuti in the village?	Yes 🗌	No Goto	section	1 2.4				
	Meeting Room/Makuti Number	Meeting Rooi	m/Makuti 01	N	/leeting Roo	om/Makuti 02		Meeting Roo	om/Makuti 03
		☐ Meeting roo	m		Meeting roo	om		Meeting roo	om
b	Meeting Room/Makuti Type	Makuti			Makuti			Makuti	
	-	Youth meeti		片	Youth meet		┝┼	Youth meet	
С	Wall Material	Other. Specify			Other. Specif	у		Other. Specif	у
d	Roof Material								
e	Floor Material								
f	Type of Construction/General Condition								1
g	Measurements in meters	С	L		С	L		С	L
h	Number of desks and chairs	mesas	cadeiras	n	nesas	cadeiras	r	nesas	cadeiras
i	Ownership of the Meeting Room/Makuti	Government Other. Specify	Community		rnment	Community		ernment	Community
j	Name & Surname of owner/steward								
k	Evidence obtained of ownership	Yes 🗌	No 🗌	Yes		No 🔲	Ye	5 <b></b>	No 🗌
ı	Type of evidence obtained								
m	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative		Owner	Representative		Owner	Representative
n	Did you collect a point for the Meeting Room/Makuti?	Yes 🔲	Núm de referência (Feature ID)	Yes		Núm de referência (Feature ID)	Ye	5 <b> </b>	Núm de referência (Feature ID)
0	Did you take a photograph of the Meeting Room/Makuti?	Yes DSC	Núm de foto .JPG	Yes	DSC	Núm de foto .JPG	Ye	DSC	Núm de foto .JPG
р	Approximate age of building	anos	meses	а	nos	meses		anos	meses
q	Electricity supply	Yes 🗌	No 🔲		Yes 🗌	No 🔲		Yes	No 🗌
r	Own water supply	Yes 🗌	No 🗌		Yes 🗌	No 🗌		Yes 🗌	No 🗌
S	Number of rooms/divisions								
t	Signature or thumbprint of owner/ representative	numb	ar impressão digital do dedo polegar caso o vistado não saiba assinar	Thumb print	no	impressão digital do dedo legar caso o entrevistado não saiba assinar	Thum prir	noles	impressão digital do dedo gar caso o entrevistado não saiba assinar
	Wall MaterialRoof Material1. Wattle & daub6. None1. Palm frond2. Wattle & stone7. Other. Specify2. Rush/grass3. Wood3. Wood4. Brick4. Metal sheet5. Cement block5. None	6. Other. Specify	Floor Material 1. Earth 2. Rush/grass 3. Wood 4. Concrete 5. Other. Specify	<b>Type of C</b> 1. Tradition 2. Moder		General Condition 1. New 2. Damaged 3. Old	1. Title d	nony from oriate rities	

			2.4 POLICE STATIO	N			
а	Is there a Police Station in the village?	Yes 🗌	No Go to	section 2.5			
	Police Station Number	Police S	Station 01	Police St	tation 02	Police St	ation 03
b	Wall Material						
С	Roof Material						
d	Floor Material						
е	Type of Construction/General Condition						
f	Measurements in meters	С	L	С	L	С	L
g	Number of desks and chairs	mesas	cadeiras	mesas	cadeiras	mesas	cadeiras
h	Ownership of the Police Station	Government Other. Specify	Community	Government Other. Specify	Community	Government Other. Specify	Community
i	Name & Surname of owner/steward						
j	Evidence obtained of ownership	Yes 🗌	No 🗌	Yes 🗌	No 🔲	Yes 🗌	No 🔲
k	Type of evidence obtained						
1	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative	Owner	Representative	Owner	Representative
m	Did you collect a point for the Police Station?	Yes Núm	de referência (Feature ID)	Yes Núm o	de referência (Feature ID)	Yes Núm d	le referência (Feature ID)
n	Did you take a photograph of the Police Station?	Yes DSC	Núm de foto .JPG	Yes DSC	Núm de foto .JPG	Yes DSC	Núm de foto .JPG
0	Approximate age of building	anos	meses	anos	meses	anos	meses
р	Electricity supply	Yes 🔲	No 🗌	Yes 🗌	No 🔲	Yes 🗌	No 🔲
q	Own water supply	Yes 🗌	No 🗌	Yes 🗌	No 🔲	Yes 🗌	No 🗌
r	Number of rooms/divisions						
s	Signature or thumbprint of owner/ representative		impressão digital do dedo egar caso o entrevistado não saiba assinar		mpressão digital do dedo gar caso o entrevistado não saiba assinar	nrint poles	npressão digital do dedo gar caso o entrevistado não saiba assinar
	Wall Material  1. Wattle & daub 6. None 1. Palm frond  2. Wattle & stone 7. Other. Specify 2. Rush/grass  3. Wood 3. Wood  4. Brick 4. Metal sheet  5. Cement block 5. None	6. Other. Specify	Floor Material 1. Earth 2. Rush/grass 3. Wood 4. Concrete 5. Other. Specify	Type of Construction 1. Traditional 2. Modern	General Condition  1. New  2. Damaged  3. Old	Type of Evidence 1. Title deed 2. Testimony from appropriate authorities 3. Other. Specify	

а	Is there a Market Place in the village?	Yes 🗌	No Goto	section 2.6				
	Market Place Number	Marke	t Place 01	Market	t Place 02	Market I	Place 03	
b	Type of Market Place							
		If building go to (	c) otherwise go to (g)	If building go to (c	c) otherwise go to (g)	If building go to (c) otherwise go to (g)		
С	Wall Material							
d	Roof Material							
е	Floor Material							
f	Type of Construction/General Condition							
g	Measurements in meters	С	L	С	L	С	L	
h	Ownership of the Market Place	Government	Community	Government	Community	Government	Community	
••	Ownership of the Market Flace	Other. Specify		Other. Specify		Other. Specify		
i	Name & Surname of owner/steward							
j	Evidence obtained of ownership	Yes 🗌	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🔲	
k	Type of evidence obtained							
I	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative	Owner	Representative	Owner 🗌	Representative	
m	Did you collect a point for the Market Place?	Yes Núm	de referência (Feature ID)	Yes Núm	de referência (Feature ID)	Yes Núm d	e referência (Feature ID)	
n	Did you take a photograph of the Market Place?	Yes DS	Núm de foto .JPG	Yes DSC	Núm de foto .JPG	Yes DSC	Núm de foto .JPG	
0	Approximate age of building	anos	meses	anos	meses	anos	meses	
р	Electricity supply	Yes 🔲	No 🗌	Yes 🗌	No 🗌	Yes 🗌	No 🔲	
q	Own water supply	Yes 🔲	No 🗌	Yes No		Yes 🗌	No 🔲	
r	Number of stalls			_				
s	Signature or thumbprint of owner/ representative	Inumh —	impressão digital do dedo legar caso o entrevistado não saiba assinar	print pol	print polegar caso o entrevistado não saiba assinar		r impressão digital do ledo polegar caso o vistado não saiba assinar	
	Wall Material  1. Wattle & daub 6. None 1. Palm frond  2. Wattle & stone 7. Other. Specify 2. Rush/grass  3. Wood 3. Wood  4. Brick 4. Metal sheet  5. Cement block 5. None	6. Other. Specify	Floor Material 1. Earth 2. Rush/grass 3. Wood 4. Concrete 5. Other. Specify	Type of Construction 1. Traditional 2. Modern	General Condition 1. New 2. Damaged 3. Old	Type of Evidence 1. Title deed 2. Testimony from appropriate authorities 3. Other. Specify	Type of Market Place 1. Building 2. Open space with traditional stalls 3. Open space without stalls	

			2.6 W	ATER SUPP	LY STRU	CTURE								<b>A</b>
а	Is there a communal well in the village?	Υ	es 🗌	No 🔲	Go to	section ?	2.7							
	Water Supply Structure Number	Wate	er Suppl	y Structure 0:	l	,	Water 9	Supply	Structure 02		Water S	upply	Structure 03	
b	Water Supply Structure Type	Dee	well wit	th block lining th concrete ring h manual pump y			Deep w	ell witl ell witl le with	h block lining h concrete ring n manual pump		Deep w	ell witl ell witl le with	n block lining n concrete ring manual pump	_
С	Type of Construction/General Condition		•	,		_		, ,						
d	Diameter in meters			1										
е	Depth of Well in meters													
f	Ownership of the water supply structure	Governme Other. Spe		Communi	ty 🔲		rnment r. Specify		Community		ernment er. Specify		Community [	J
g	Name & Surname of owner/steward													
h	Evidence obtained of ownership	Yes		No 🗌		Yes			No 🗌	Ye	s 🔲	-	No 🔲	
i	Type of evidence obtained													
j	Was the owner present during the measurement or a representative appointed by the owner?	Owi	ner 🔲	Representati	ve 🔲		Owner		Representative	]	Owner		Representative	
k	Did you collect a point for the water supply structure?	Yes	Núm	de referência (F	eature ID)	Yes		Núm	de referência (Feature	) Ye	s 🔲	Núm (	de referência (Feature	e ID)
I	Did you take a photograph of the water supply structure	Yes	] DSC	Núm de foto	.JPG	Yes		DSC	Núm de foto .JPG	Ye	s 🔲	DSC	Núm de foto .J	PG
m	Approximate age of water supply structure	anos		mese	es .	а	nos		meses		anos		meses	
n	Travel time to water supply from village center (in minutes)													
o	Signature or thumbprint of owner/ representative	Thumb print		r impressão digit egar caso o entrev saiba assina	vistado não	Thumb print			impressão digital do de legar caso o entrevistado não saiba assinar				mpressão digital do de gar caso o entrevistad não saiba assinar	
	Type of Construction 1. Traditional 2. Modern	1. N	amaged	1. Title o	nony from priate rities									

			2.7 CEMETERY							
а	Is there a communal cemetery in the village?	Yes	No Go to	section 2.	8					
	Cemetery Number	Ceme	tery 01		С	emet	tery 02	Се	metery 03	
b	Number of graves visible									
С	Number of graves not visible									
d	Measurements in meters	С	L		С		L	С		L
е	Ownership of the cemetery	Government Other. Specify	Community	Goverr Other.	nment Specify		Community	Government Other. Specify	Comm	unity
f	Name & Surname of owner/steward									
g	Evidence obtained of ownership	Yes 🔲	No 🔲	Yes			No 🔲	Yes 🗌	No	
h	Type of evidence obtained									
i	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative		Owner		Representative	Owner	Represen	tative
j	Did you collect a point for the cemetery?	Yes Núm	de referência (Feature ID)	Yes		Núm	de referência (Feature ID)	Yes 🔲	Núm de referênc	cia (Feature ID)
k	Did you take a photograph of the cemetery?	Yes DSC	Núm de foto .JPG	Yes		DSC	Núm de foto .JPG	Yes 🔲 [	OSC Núm de	foto .JPG
1	Signature or thumbprint of owner/ representative		impressão digital do dedo legar caso o entrevistado não saiba assinar	Thumb print			impressão digital do dedo legar caso o entrevistado não saiba assinar	Thumb print	irar impressão d polegar caso o não saiba	entrevistado
	Type of Evidence									
	1. Title deed 2. Testimony from appropriate authorities 3. Other. Specify									

	2.8 COMMUNAL RELIGIOUS/CEREMONIAL SITES									
а	Is there a communal religious/ceremonial site in the village?	Yes 🗌	No Go to	section	3					
	Religious/Ceremonial Site Number	Religious/Cere	emonial Site 01	Re	ligious/	'Cere	emonial Site 02	Re	eligious/Cer	emonial Site 03
		Church			Church				Church	
		Mosque			Mosqu	e			Mosque	
b	Religious/Ceremonial Site Type	Initiation Sit			Initiatio				Initiation S	
		Sacred Sites			Sacred			무	Sacred Site	
		Other. Speci	ity		Other.	Speci	ty		Other. Spe	city
С	Wall Material									
d	Roof Material									
е	Floor Material		1							T
f	Type of Construction/General Condition									
g	Measurements in meters	С	L		C		L		С	L
h	Ownership of the Religious/Ceremonial Site	Government Other. Specify	Community		rnment er. Specify		Community		rnment er. Specify	Community
i	Name & Surname of owner/steward									
j	Evidence obtained of ownership	Yes 🔲	No 🗌	Yes	; <u> </u>		No 🗌	Yes	; <b></b>	No 🔲
k	Type of evidence obtained									
-	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative		Owner		Representative		Owner	Representative
m	Did you collect a point for the religious/ceremonial site?	Yes Núm	de referência (Feature ID)	Yes	; <b></b>	Núm c	de referência (Feature ID)	Yes	Núm	de referência (Feature ID)
n	Did you take a photograph of the religious/ceremonial site?	Yes DSC	Núm de foto .JPG	Yes		DSC	Núm de foto .JPG	Yes	DS0	Núm de foto .JPG
0	Approximate age of building	anos	meses		anos		meses		anos	meses
р	Travel time to site from village center (in minutes)									
q	Signature or thumbprint of owner/ representative	HIIUHID I I	impressão digital do dedo egar caso o entrevistado não saiba assinar	Thumb prin			impressão digital do dedo egar caso o entrevistado não saiba assinar	Thumb prin	, I I I	impressão digital do dedo legar caso o entrevistado não saiba assinar
	Wall MaterialRoof Material1. Wattle & daub6. None1. Palm frond2. Wattle & stone7. Other. Specify2. Rush/grass3. Wood8. Natural barrier3. Wood4. Brick4. Metal sheet5. Cement block5. None	6. Other. Specify	Floor Material  1. Earth  2. Rush/grass  3. Wood  4. Concrete  5. Other. Specify	<b>Type of (</b> 1. Traditi 2. Moder		ion	General Condition  1. New  2. Damaged  3. Old	1. Title d	ony from oriate rities	

	2.	8 COMMUNAL R	ELIGIOUS/CEREMO	ONIAL S	ITES (C	ONT	·.)				
а											
	Religious/Ceremonial Site Number	Religious/Cer	emonial Site 04	Re	ligious/	Cere	emonial Site 05	Re	eligious/	Ceren	nonial Site 06
		Church Mosque			Church Mosqu				Church Mosque	<u>.</u>	
b	Religious/Ceremonial Site Type	Initiation Si Sacred Sites	S		Initiation Sacred	Sites	· · · · · · · · · · · · · · · · · · ·		Initiatio Sacred S	Sites	
С	Wall Material	Other. Spec	сіту		Other.	Speci	Іту		Other. S	ресіту	
d	Roof Material										
е	Floor Material										
f	Type of Construction/General Condition										
g	Measurements in meters	С	L		С		L		С		L
h	Ownership of the Religious/Ceremonial Site	Government Other. Specify	Community		rnment er. Specify		Community		rnment er. Specify		Community
i	Name & Surname of owner/steward										
j	Evidence obtained of ownership	Yes 🔲	No 🔲	Yes			No 🔲	Yes	<u> </u>		No 🗌
k	Type of evidence obtained										
	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative		Owner		Representative		Owner	R	epresentative
m	Did you collect a point for the religious/ceremonial site?	Yes Núm	de referência (Feature ID)	Yes		Núm (	de referência (Feature ID)	Yes		lúm de	referência (Feature ID)
n	Did you take a photograph of the religious/ceremonial site?	Yes DSC	Núm de foto .JPG	Yes		DSC	Núm de foto .JPG	Yes	i 🔲 i	DSC	Núm de foto .JPG
0	Approximate age of building	anos	meses	а	nos		meses	i	anos		meses
р	Travel time to site from village center (in minutes)										
q	Signature or thumbprint of owner/ representative		ar impressão digital do dedo olegar caso o entrevistado não saiba assinar	Thumb print			r impressão digital do dedo blegar caso o entrevistado não saiba assinar	Thumb print		poleg	npressão digital do dedo gar caso o entrevistado não saiba assinar
	Wall MaterialRoof Material1. Wattle & daub6. None1. Palm frond2. Wattle & stone7. Other. Specify2. Rush/grass3. Wood8. Natural barrier3. Wood4. Brick4. Metal sheet5. Cement block5. None	6. Other. Specify	Floor Material 1. Earth 2. Rush/grass 3. Wood 4. Concrete 5. Other. Specify	<b>Type of C</b> 1. Traditi 2. Moder		ion	General Condition  1. New  2. Damaged  3. Old	1. Title de	ony from oriate rities		

	2.	8 COMMUNAL RE	ELIGIOUS/CEREMO	NIAL SI	TES (CO	ТИС	·.)				
а											
	Religious/Ceremonial Site Number	Religious/Cere	emonial Site 07	Re	ligious/	Cere	emonial Site 08	Re	ligious/Ce	remonial	Site 09
b	Religious/Ceremonial Site Type	Church Mosque Initiation Sit Sacred Sites Other. Speci			Church Mosque Initiatio Sacred S Other.	e on Sit Sites			Church Mosque Initiation S Sacred Site Other. Spe	es	
С	Wall Material		,			<b>- PCC</b>	,		100	,	
d	Roof Material										
е	Floor Material										
f	Type of Construction/General Condition										
g	Measurements in meters	С	L		С		L		С		L
h	Ownership of the Religious/Ceremonial Site	Government Other. Specify	Community		rnment r. Specify		Community		rnment rnment specify	Comr	nunity
i	Name & Surname of owner/steward										
j	Evidence obtained of ownership	Yes 🔲	No 🔲	Yes			No 🔲	Yes		No	
k	Type of evidence obtained										
-	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative		Owner		Representative		Owner _	Represe	ntative
m	Did you collect a point for the religious/ceremonial site?	Yes Núm	de referência (Feature ID)	Yes		Núm (	de referência (Feature ID)	Yes	Nún	n de referên	cia (Feature ID)
n	Did you take a photograph of the religious/ceremonial site?	Yes DSC	Núm de foto .JPG	Yes		DSC	Núm de foto .JPG	Yes	DS	C Núm de	e foto .JPG
0	Approximate age of building	anos	meses	í	anos		meses		anos		meses
р	Travel time to site from village center (in minutes)										
q	Signature or thumbprint of owner/ representative	HILLIED I I	impressão digital do dedo egar caso o entrevistado não saiba assinar	Thumb print			impressão digital do dedo egar caso o entrevistado não saiba assinar	Thumb print	,		digital do dedo entrevistado a assinar
	Wall Material  1. Wattle & daub 6. None 1. Palm frond  2. Wattle & stone 7. Other. Specify 2. Rush/grass  3. Wood 8. Natural barrier 3. Wood  4. Brick 4. Metal sheet  5. Cement block 5. None	6. Other. Specify	Floor Material 1. Earth 2. Rush/grass 3. Wood 4. Concrete 5. Other. Specify	<b>Type of C</b> 1. Tradition 2. Moder		on	General Condition  1. New  2. Damaged  3. Old	Type of E 1. Title de 2. Testim approp authori 3. Other.	eed ony from oriate ities		

	2.	8 COMMUNAL RE	ELIGIOUS/CEREMO	ONIAL S	TES (CC	ТИС	·.)				
а											
	Religious/Ceremonial Site Number	Religious/Cere	emonial Site 10	Re	ligious/	Cere	emonial Site 11	Re	ligious/Ce	remonia	Site 12
b	Religious/Ceremonial Site Type	Church Mosque Initiation Sit Sacred Sites Other. Speci			Church Mosque Initiatio Sacred S Other. S	e on Sit Sites			Church Mosque Initiation S Sacred Site Other. Spe	es	
С	Wall Material		,		0	<b>- P - C -</b>	.,		T	··· /	
d	Roof Material										
е	Floor Material										
f	Type of Construction/General Condition										
g	Measurements in meters	С	L		С		L		С		L
h	Ownership of the Religious/Ceremonial Site	Government Other. Specify	Community		rnment er. Specify		Community		rnment er. Specify	Comi	munity
i	Name & Surname of owner/steward										
j	Evidence obtained of ownership	Yes 🔲	No 🔲	Yes			No 🔲	Yes		No	
k	Type of evidence obtained										
_	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative		Owner		Representative		Owner	Represe	ntative
m	Did you collect a point for the religious/ceremonial site?	Yes Núm	de referência (Feature ID)	Yes		Núm d	de referência (Feature ID)	Yes	Núm	n de referên	cia (Feature ID)
n	Did you take a photograph of the religious/ceremonial site?	Yes DSC	Núm de foto .JPG	Yes		DSC	Núm de foto .JPG	Yes	DS	C Núm d	e foto .JPG
0	Approximate age of building	anos	meses	а	nos		meses		anos		meses
р	Travel time to site from village center (in minutes)										
q	Signature or thumbprint of owner/ representative		impressão digital do dedo egar caso o entrevistado não saiba assinar	Thumb print	'		impressão digital do dedo egar caso o entrevistado não saiba assinar	Thumb print	)       n		digital do dedo o entrevistado a assinar
	Wall MaterialRoof Material1. Wattle & daub6. None1. Palm frond2. Wattle & stone7. Other. Specify2. Rush/grass3. Wood8. Natural barrier3. Wood4. Brick4. Metal sheet5. Cement block5. None	6. Other. Specify	Floor Material  1. Earth  2. Rush/grass  3. Wood  4. Concrete  5. Other. Specify	<b>Type of C</b> 1. Tradition 2. Moder		on	General Condition  1. New  2. Damaged  3. Old	Type of E 1. Title do 2. Testim approp author 3. Other.	eed ony from oriate ities		

		3. OTHER	COMMUNAL INF	RASTRUCTURE			
а	Are there other communal assets that have not been covered so far?	Yes 🗌	No Gotol	ast section			
	Other Communal Site Number	Other Comm	unal Site 01	Other Comn	nunal Site 02	Other C	Communal Site 03
		Soccer field		Soccer field		☐ Soccer f	ield
b	Type of other structures	Crop drying a		Crop drying a			ying area
	,,	Transport she		Transport sh			ort shelters
С	Wall Material	Other. Specify	/	Other. Specif	гу	Other. S	респу
d	Roof Material						
e	Floor Material						
f	Type of Construction/General Condition						
g	Measurements in meters	С	L	С	L	С	L
		Government	Community	Government	Community	Government	Community
h	Ownership of the structure	Other. Specify		Other. Specify		Other. Specify	
i	Name & Surname of owner/steward						
j	Evidence obtained of ownership	Yes 🗌	No 🗌	Yes 🗌	No 🔲	Yes 🗌	No 🗌
k	Type of evidence obtained						
ı	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative	Owner	Representative	Owner	Representative
m	Did you collect a point for the site?	Yes Núm de	e referência (Feature ID)	Yes Núm	de referência (Feature ID)	Yes 🔲	Núm de referência (Feature ID)
n	Did you take a photograph of the site?	Yes DSC	Núm de foto .JPG	Yes DSC	Núm de foto .JPG	Yes 🔲	DSC Núm de foto .JPG
0	Approximate age of structure	anos	meses	anos	meses	anos	meses
р	Travel time to site from village center (in minutes)						
q	Signature or thumbprint of owner/ representative		impressão digital do dedo ar caso o entrevistado não saiba assinar		r impressão digital do dedo gar caso o entrevistado não saiba assinar	Thumb print	tirar impressão digital do dedo polegar caso o entrevistado não saiba assinar
	Wall MaterialRoof Materia1. Wattle & daub6. None1. Palm frond2. Wattle & stone7. Other. Specify2. Rush/grass3. Wood3. Wood4. Brick4. Metal shee5. Cement block5. None	6. Other. Specify	Floor Material 1. Earth 2. Rush/grass 3. Wood 4. Concrete 5. Other. Specify	Type of Construction 1. Traditional 2. Modern	General Condition 1. New 2. Damaged 3. Old	Type of Evidence 1. Title deed 2. Testimony from appropriate authorities 3. Other. Specify	

		3. OTHER COM	MMUNAL INFRAST	RUCTURE (CONT.)			
a							
	Other Communal Site Numbe	Other Comm	unal Site 04	Other Comm	nunal Site 05	Other Cor	mmunal Site 06
		☐ Soccer field		Soccer field		Soccer fie	ld
b	Type of other structure	Crop drying a		Crop drying a		Crop dryir	
	7,7000	Transport she		Transport she		Transport	
		Other. Specify	1	Other. Specif	У	Other. Spe	ecity
С	Wall Materia						
d	Roof Materia						
е	Floor Materia						
f	Type of Construction/General Condition						
g	Measurements in meter	C	L	C	L _	С	_l
h	Ownership of the structure	Government	Community	Government	Community	Government	Community
		Other. Specify		Other. Specify		Other. Specify	
i	Name & Surname of owner/steware	l					
j	Evidence obtained of ownershi	Yes 🗌	No 🔲	Yes 🔲	No 🗌	Yes 🗌	No 🔲
k	Type of evidence obtained	I					
ı	Was the owner present during the measurement or representative appointed by the owner	()wner I I	Representative	Owner	Representative	Owner	Representative
m	Did you collect a point for the site	Yes Núm o	de referência (Feature ID)	Yes Núm	de referência (Feature ID)	Yes N	úm de referência (Feature ID)
n	Did you take a photograph of the site	Yes DSC	Núm de foto .JPG	Yes DSC	Núm de foto .JPG	Yes D	SC Núm de foto .JPG
0	Approximate age of structure	anos	meses	anos	meses	anos	meses
р	Travel time to site from village center (in minute	)					
q	Signature or thumbprint of owner representative	I numb	mpressão digital do dedo ar caso o entrevistado não saiba assinar		impressão digital do dedo gar caso o entrevistado não saiba assinar	I IIIUIIID I I	irar impressão digital do dedo olegar caso o entrevistado não saiba assinar
	Wall MaterialRoof Material1. Wattle & daub6. None1. Palm fron2. Wattle & stone7. Other. Specify2. Rush/gras3. Wood3. Wood4. Brick4. Metal she5. Cement block5. None	6. Other. Specify	Floor Material  1. Earth  2. Rush/grass  3. Wood  4. Concrete  5. Other. Specify	1. Traditional	General Condition  1. New  2. Damaged  3. Old	Type of Evidence 1. Title deed 2. Testimony from appropriate authorities 3. Other. Specify	

		3. OTHER CON	MMUNAL INFRAST	RUCTUI	RE (CO	NT.)					
а											
	Other Communal Site Number	Other Commi	unal Site 07		Other (	Comm	nunal Site 08	C	Other Co	mmunal s	Site 09
		Soccer field			Soccer				Soccer fie		
b	Type of other structures	Crop drying ar			Crop dr	-			Crop dryii		
-	. 750 0. 0	Transport shel			Transpo			+-+	Fransport		
		Other. Specify			Other.	Specif	У		Other. Sp	ecify	
C	Wall Material										
d	Roof Material										
е	Floor Material										
f	Type of Construction/General Condition										
g	Measurements in meters	С			C		L _		C		
h	Ownership of the structure	Government	Community		rnment	=	Community	Gover	nment	Cor	nmunity
	2 5 5 detaile	Other. Specify		Othe	r. Specify			Other	. Specify		
i	Name & Surname of owner/steward										
j	Evidence obtained of ownership	Yes 🔲	No 🔲	Yes			No 🔲	Yes		No	
k	Type of evidence obtained										
ı	Was the owner present during the measurement or a representative appointed by the owner?	Owner	Representative		Owner		Representative		Owner	Repre	sentative
m	Did you collect a point for the site?	Yes Núm d	le referência (Feature ID)	Yes		Núm	de referência (Feature ID)	Yes	N	lúm de refer	ência (Feature ID)
n	Did you take a photograph of the site?	Yes DSC	Núm de foto .JPG	Yes		DSC	Núm de foto .JPG	Yes	D	SC Núm	de foto .JPG
0	Approximate age of structure	anos	meses	а	nos		meses	а	inos		meses
р	Travel time to site from village center (in minutes)										
q	Signature or thumbprint of owner/ representative		mpressão digital do dedo ar caso o entrevistado não saiba assinar	Thumb print			impressão digital do dedo gar caso o entrevistado não saiba assinar	Thumb print		olegar caso	ão digital do dedo o entrevistado não a assinar
	Wall Material  1. Wattle & daub 6. None 1. Palm frond  2. Wattle & stone 7. Other. Specify 2. Rush/grass  3. Wood 3. Wood  4. Brick 4. Metal sheet 5. None	6. Other. Specify 2	Floor Material  1. Earth  2. Rush/grass  3. Wood  4. Concrete  5. Other. Specify	<b>Type of Co</b> 1. Traditio 2. Modern	nal		General Condition  1. New  2. Damaged  3. Old	1. Title dee 2. Testimor appropri authoriti 3. Other. Sp	ed ny from ate es		

		3. OTHER CO	MMUNAL INFRAS	TRUCTURE (CONT.)			
а							
	Other Communal Site Number	Other Comr	nunal Site 10	Other Comn	nunal Site 11	Other Co	mmunal Site 12
		Soccer field		Soccer field		☐ Soccer fie	eld
b	Type of other structure	Crop drying		Crop drying a		Crop dryir	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Transport sh		Transport sh		Transport	
С	Wall Materia	Other. Speci	ty	Other. Specif	ТУ	Other. Spo	ecity
d	Roof Materia						
e	Floor Materia						
f	Type of Construction/General Conditio				I		
g	Measurements in meter			C		C	
		Government	Community	Government	Community	Government	Community
h	Ownership of the structur	Other. Specify		Other. Specify		Other. Specify	
i	Name & Surname of owner/stewar	1					
j	Evidence obtained of ownershi	Yes 🔲	No 🔲	Yes 🗌	No 🔲	Yes 🗌	No 🗌
k	Type of evidence obtaine	k					
I	Was the owner present during the measurement or representative appointed by the owner	Owner I I	Representative	Owner 🔲	Representative	Owner [	Representative
m	Did you collect a point for the site	Yes Núm	de referência (Feature ID)	Yes Núm	de referência (Feature ID)	Yes N	lúm de referência (Feature ID)
n	Did you take a photograph of the site	Yes DSC	Núm de foto .JPG	Yes DSC	Núm de foto .JPG	Yes D	SC Núm de foto .JPG
0	Approximate age of structur	anos	meses	anos	meses	anos	meses
р	Travel time to site from village center (in minute	)		_		_	
q	Signature or thumbprint of owner representativ	Thumb pole	r impressão digital do dedo gar caso o entrevistado não saiba assinar	Thas b	impressão digital do dedo gar caso o entrevistado não saiba assinar	Thursday	cirar impressão digital do dedo olegar caso o entrevistado não saiba assinar
	Wall Material  1. Wattle & daub 6. None 1. Palm from 2. Wattle & stone 7. Other. Specify 3. Wood 4. Brick 5. Cement block 5. None Roof Mater 1. Palm from 2. Rush/gras 3. Wood 4. Metal she 5. None	d 6. Other. Specify	Floor Material 1. Earth 2. Rush/grass 3. Wood 4. Concrete 5. Other. Specify	Type of Construction 1. Traditional 2. Modern	General Condition 1. New 2. Damaged 3. Old	Type of Evidence 1. Title deed 2. Testimony from appropriate authorities 3. Other. Specify	

	SIGNATURE	E BLOCKS			
Eu	village leader/permanent secretary of	-	•		ommunity representative was oletion of this survey.
Official Name of Village Chief or Village Chief Representative		Official Surname of Village Chief or Village Chief Representative			
Signature of Village Chief or Village Chief Representative			Thumb print		tirar impressão digital do dedo polegar caso o entrevistado não saiba assinar
Eu	village leader/permanent secretary of		y confirm t surveyed.	hat all o	of the villages communal assets have
Official Name of Village Chief or Village Chief Representative		Official Surname of Village Chief or Village Chief Representative			
Signature of Village Chief or Village Chief Representative			Thumb print		tirar impressão digital do dedo polegar caso o entrevistado não saiba assinar
Eu	village leader/permanent secretary of	_	y confirm t ted accura		ownership of the structures were
Official Name of Village Chief or Village Chief Representative		Official Surname of Village Chief or Village Chief Representative			
Signature of Village Chief or Village Chief Representative			Thumb print		tirar impressão digital do dedo polegar caso o entrevistado não saiba assinar
Eu	District Government representative (indicate posit here)	tion		survey	tes the information provided in this y with regards to all infrastructure d by the Palma District Government.
Official Name of District Government Representative		Official Surname of District Government Representative			
Signature of District Government Representative			Thumb print		tirar impressão digital do dedo polegar caso o entrevistado não saiba assinar
	FOR INTER	NAL USE			
Verified by supervisor	Verified by GIS Team in Palma		Ve	erified b	by GIS Team in Houston:

ENUMERATOR NOTES

		SURVEY STATUS	MONITORING
Date	Reviewer	Status	Notes
			INSE
		110US	
	cOR		



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# 2.5 Vessel monitoring survey

Form_No A	GPS_No		Enumerator	
	FICHA A -	ACTIVIDADE DE	EMBARCAÇÕES	
Data Hora	Proveniente Hoje	Desembarque Hoje Hr	Hra de Inicio da Pesca ra de Fim da Pesca	
Embarcação Sem nome Nome Dono	Nº de Registo	Cumprimento (m)	Tipo	Propulsão
Nº Tripulantes	Arte de Pesca	Detalhe 1	Detalhe 2	
Waypoints GPS De Ate Observações	Fotos De Ate	Zona de Pesca Nome Local		
Sassi vagess				
-			Verificada	/ /



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## 2.6 Catch monitoring survey

Form_No B		GPS_	_No			En	umerador		
	FICH	AB -	CAPT	ΓURAS	DA F	PESCA A	RTESANA	L	
Data	$\neg$	Local de De	esembarque	e	_	Comunidae	de Base	 7	
Nome da Embai	rcação p	roprietario		Тіро	Prop	oulsão	Nº Registo	Comp'to	(m)
Hora de Saida		Hora de Regr	esso	No.	Tripulant	tes hoje	Area de Pes	ca	7
			Ref	erencia d	le GPS d	е	até		
		A	ARTES o	le PES	CA				
Linha anzol Quinia /Likelele Rede Pq malha Gaiolas Mergulho sem arte Linha lula Rede Cerco Rede Gd malha Rede mosquiteira Recolha sem arte Arasto p Praia Rede Cerco Noturno Arma submarina Harpao Outro									
ESFORÇO			RA						
Arte	Total	Unidade Kg/Unid	a ser vendido	Unidade	Kg/Unid	Preço	Unidade	Kg/Unid Amost	a?
									•
Capturas to	ais hoje	Total	_Wt_Sold						
			AC	TIVID	ADE				
Dias activas ao lo Deixou arte de pe	_		ha)? OSi	im () Na	o O Nac	o se sabe			
		INF Atre	ORMCA		ICION		Detalhe 2		
Detalhes das Arte	es de Pesca	Aue			taile 1		Detaille 2		
Referencia as Fo Outra Informaçã									
a a a a morridge	_				1	Verificada	//		



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### 2.7 Vessel census

Form_No C	G	PS_No	
	FICHA C - (	Censo de Emb	arcacões
Data		Local	Barco em uso? Sim Nao Nao se sabe
Nome da Embarca	cao Propretario	Tipo Prop	oulsao Cmpt'o (m) Tripulacao
	А	rtes de Pesca	
Arte Primaria     Linha anzol     Linha lula     Arasto p Praia     Quinia	Rede Cerco Rede Cerco Noturno Rede Pq malha Rede Gd malha	Gaiolas	Mergulho sem arte     Recolha sem arte     Outro
Arte Secundaria Linha anzol Linha lula Arasto p Praia Quinia	Rede Cerco Rede Cerco Noturno Rede Pq malha Rede Gd malha	Gaiolas	Mergulho sem arte     Recolha sem arte     Outro
	Iı	nformação Adicion	al
Mi		mensalmente sazonalmente volta	
Nome do Cor Local de Co Data de Cor	nstrucao		
GPS_Waypoint			Foto_Ref



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## 2.8 Fish trading (value chain)

Idx <b>D</b> Data	Entrevistado		Local		
VENDA Observado Rela	rtado				
Categoria de Vendedor	Pescador Gros Grossista Gd Escala Reta		ro		
Local	Descricao de Producto				
	Descrição adicional				
Estado de Processamento C na altura de venda	Fresco Congela Fresco com gelo Seco se		o com sal O Fumado ado		
Preco de Venda M	t por Kg Molho Ba Copo Bacia Ca	de Saco xa Monte	Peixe de	Kgs cada	
COMPRA Observado OR	Relatado				
Local de compra	Comprado de O Peso		○ Grossista ○ C a ○ Retalhista	outro	
Estado de processamento na altura de compra Fresco Congelado Seco com sal Fumado Seco com sal Fresco Com gelo Seco sem sal Assado					
Quanitdade comprada	Copo Bacia C	alde	O Peixe de	Kgs cada	
Preco de Compra	Mt por C Kg Molho B Copo Bacia C	alde O Saco aixa O Monte	ac	Kgs cada	
LOGISTICA					
Custo de transporte	Mt, do lot tota				
Custo de Caragemento	Mt, do lot tota				
Custo de Armazenamento	Mt, do lot tota				
Custo de transporte da pessoa	Mt, IDA SÓ				
Custo de alojamento	Mt, ao longo d	a viagem			
Dias para vender o lot					
Frequencia do ciclo	vezes por 〇 An	O Mes	Semana O Dia O	Outro	
Obs					
	Ve	rificado	Data		



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### 2.9 Intertidal users

Form <b>E</b> Ficha E - Entre ma	rés GPS_No Enumerator
Data Local  Hora Waypoint Foto  Até	Maré Viva Morta  Maré baixa hoje  Hora  Altura
	oveniencia Hoje Sexo Metodo  M O F
Extensão normal de actividade a partir de 1a  até 2a  Frequencia de actividade (qualquer sitio) dias por semai (este local)  dias por semai dias por semai (este local)	○ Seca ○ Chuvosa ○ Todo Ano
Respostas Individuais Co	MARÉ MORTA  Metodo principal  Recursos alvos
Metodo 1  Actividade dias por Maré viva	Metodo 2  Actividade dias por Maré viva Maré morta Ciclo de maré Semana captura vendida Mes  Valor das vendas Mt por Maré Semana Ciclo de maré Mes Ano
Observações	
Idx	



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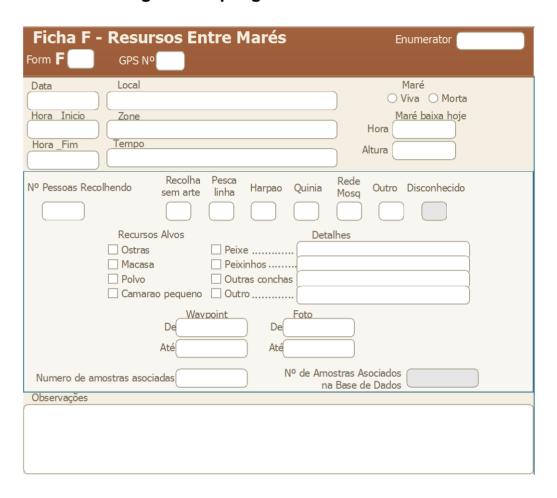
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### 2.10 Intertidal biological sampling zones







ldx

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## 2.11 Intertidal biological sampling

Ficha FA - Amostrago Amostra_No FA	em de Recurso Form Mae No <b>F</b>	os Entre-Marés	
Data	GPS_No	Zona	
Waypoint Recourso	Foto_de Foto_até	Quantidade	A
Observações			

Verificada

Data



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## 2.12 Intertidal activity monitoring survey

Form <b>H</b>	Fi	cha H	l - Entre ma	rés c	SPS_N°	En	umerator	
Data Hora	○B-N	godje 1ilamba semo_Kik	•	nja Velha	stado de	Maré C	) Viva	Amplitude Morta
Nº no Grupo	Nomes (Um	por linha)			Prov	veniencia		Sexo
Recol Harpa Pesca Rede Likele Arras Pau Ganc	a linha mosquiteira ele / Quinia to para praia		Ostras Macas Outras Polvo Magajo Peixe Peixinh Carang Carang Muata Outro	s i visto com a conchas ojo nos guejo de m guejo (outr	angal os)	N O O M O P O C O M	stras acasa utras conch olvo agajojo	de mangal (outros)
	Capturas	Captura	s () Individuais	○ Co	lectivas	Va	lor	
Total	Unidade	Kg/Unid	Estado	Preço	Uni	dade	Kg/Unid	Processamento
	Parte da captura	a vendida	Fresco Fresco Descascado	Mt	por			
Observ	vações							
Idx	Entrada de	Dados	Data		Veri	ficado	Data	



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### 2.13 Intertidal monitoring zones

Form HA Ficha HA - Zon	a Entre Marés	GPS_N° Enumerador
Data até	Zona	<ul> <li>○ A - Casa do Colono</li> <li>○ B - Ngodje</li> <li>○ C - Milamba</li> <li>○ D - Nsemo_Kibunjo</li> <li>○ D - Nsemo_Kibunjo</li> </ul>
Metodo	Numero de par	ticipantes
Recolha (com ou sem arte)	indivíduos	
Награо	indivíduos	
Pesca linha	indivíduos	
Rede mosquiteira	equipas	
Likelele / Quinia	equipas	
Arrasto para paria	equipas	
Outro	indivíduos	
Outro	equipas	Evite o registo de
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## 2.14 Vessel owner registration

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## 2.15 Fisher and collector registration

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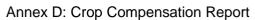
# RESETTLEMENT PLAN FINAL DRAFT FOR GOVERNMENT APPROVAL ANNEX D: CROP COMPENSATION REPORT



# **MOZAMBIQUE GAS DEVELOPMENT**



### Resettlement Plan



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### **Executive Summary**

The Mozambique Gas Project (the Project) has committed to meeting the compensation standards defined by Mozambican legislation and the International Finance Corporation (IFC) Performance Standard 5 Land Acquisition and Resettlement (PS 5). IFC PS 5 requires that assets (including trees and crops) be compensated at full replacement cost. The objectives of this compensation rates study were as follows:

- 1. To determine the full replacement value of commonly occurring local trees and crops using observed yields and market prices;
- 2. To compare this full replacement value with the published Ministry of Agriculture (Cabo Delgado) compensation rates (January 2014); and
- 3. To recommend rates to be used in calculating compensation for trees and crops for the Project.

The study found that the tree and crop compensation rates published by the Ministry of Agriculture (Cabo Delgado, in January 2014) generally exceeded full replacement values determined using site-specific yields and local market prices. The main reasons were that tree and crop yields being achieved on the Afungi Peninsula were consistently much lower than the average yields used to develop the Ministry of Agricultural compensation rates.

As a conclusion of this study, with the exception of Coração de boi and Ateira1 trees, it is recommended to use the published Ministry of Agriculture rates to compensate for loss/damage to annual, perennial, and tree crops. These rates are presented below (Table S-1). These rates will be reviewed in June 2015 and annually thereafter.

Table S-1: Recommended crop compensation rates<sup>2</sup>

			Price - MZN		
No.	Сгор	Compensation unit	Annual crop	Perennial crop	
Field crops					
1	Cassava	m <sup>2</sup>	18		
2	Rice	m <sup>2</sup>	18		
3	Njugo beans	m <sup>2</sup>	18		
4	Maize	m <sup>2</sup>	18		
5	Sorghum	m <sup>2</sup>	18		
6	Nhemba beans	m <sup>2</sup>	18		
7	Sesame	m <sup>2</sup>	18	_	

<sup>&</sup>lt;sup>1</sup>Wild Custard Apple or Coração de boi (Annona reticulata and Annona senegalensis) and Sugar Apple or Ateira (Annona squamosa) are recommended for compensation at the slightly higher Afungi rate.

<sup>&</sup>lt;sup>2</sup> Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)



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			Price - MZN		
No.	Сгор	Compensation unit	Annual crop	Perennial crop	
8	Ground nuts	m²	18		
9	Sweet potato	m <sup>2</sup>	50		
10	Yam	m <sup>2</sup>	18		
11	Sugar cane	m <sup>2</sup>	18		
12	Watermelon	m <sup>2</sup>	87.5		
13	Vegetables (Tomatoes)	m <sup>2</sup>	64		
Trees					
1	Coconut	Tree		6,050	
2	Cashew	Tree		5,700	
3	Mango	Tree		4,200	
4	Guava	Tree		2,640	
5	Citrus	Tree		4,900	
6	Pawpaw	Plant		2,640	
7	Wild Custard Apple	Tree		1,545++	
8	Sugar Apple	Tree		1,224++	
Other Perennial c	rops	· · · · · · · · · · · · · · · · · · ·			
9	Banana	m²		182	
10	Pineapple	m <sup>2</sup>		75	

Note: \*Dehusked /shelled. \*\*Government rate for Wild Custard Apple and Sugar Apple is 1,141MZN

Source: Ministry of Agriculture (Cabo Delgado), Provincial Agricultural Services, 2014

These compensation rates and the methods used to verify them will be presented to displaced communities as part of the resettlement engagement process. Community feedback will be sought and, where warranted, certain rates may be adjusted.

The final sections of the report provide recommendations on the approach to be adopted where multicropping is practiced; rates for the main growth stages of perennial crops; provision to address inflation; and forage resource considerations.

# MOZAMBIQUE OAS DEVELOPMENT

### Mozambique Gas Development

Resettlement Plan

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### 1 INTRODUCTION

In order to develop and utilize the abundant gas resources that were discovered off the coast of Palma, the Mozambique Gas Development Project (the Project) plans to construct and operate a Liquid Natural Gas (LNG) Facility on the Afungi Peninsula, within the 7,000 ha DUAT area.

Much of the land within the DUAT is currently occupied or used by people residing in the settlements of Quitupo, Maganja, Senga and Palma and their associated production centers. Whilst efforts have been made to reduce the overall Project footprint, some areas of land will be permanently occupied or affected by the Project, which will make it impossible for people to continue living and farming in those areas. These people will therefore be impacted economically, or physically (or both) on an interim or permanent basis. Where impacts are permanent the losses will, where possible, be restored, or alternative sources of income established, to allow for livelihood improvement (as per the regulations of the Decree 31/2012³). Where losses cannot immediately be restored, such as damage to crops, material and monetary compensation will be the remedy for these losses.

### 1.1 Objective

The Mozambique Gas Development Project (the Project) has committed to meeting the compensation standards defined by Mozambican legislation and the International Finance Corporation (IFC) Performance Standard 5 Land Acquisition and Resettlement (PS 5). IFC PS 5 requires that assets (including trees and crops) be compensated at full replacement cost.

In order to meet PS 5, the objectives of this compensation rates study were to:

- 1. Determine the full replacement value of commonly occurring local trees and crops using observed yields and market prices.
- 2. Compare this full replacement value with the published Ministry of Agriculture (Cabo Delgado) compensation rates (4 January 2014).
- 3. Recommend rates to be used in calculating compensation for trees and crops for the Project.

This Crop Compensation Report will contribute to the development of a package of compensation and resettlement assistance that will be developed in close consultation with the affected communities and documented in a Resettlement Plan (RP). The RP, which is currently being drafted, will be subject to approval by the Government of Mozambique.

### 1.2 Study method

The approach adopted in preparing this crop compensation report was to:

• Obtain an understanding of the local agricultural conditions in Afungi, practices and performance in terms of costs, yields and income. This was done through collecting

<sup>&</sup>lt;sup>3</sup>Proposed Regulations for Resettlement on Account of Economic Activities. 08<sup>th</sup> August 2012

<sup>&</sup>lt;sup>4</sup> Source: Table of Damages. SPA (2014). Cabo Delgado Provincial Director, (Téc. Sup. Agro Pecuário N1). Issued January 2014



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specific data on crops and yields collected from 70 farmers; commodity price focus group discussions and regular market surveys and constant in-field observation of crop performance and yields since Feb 2013;

- Apply a monetary value to production outputs to offset Project impacts on agricultural production; and
- Compare these to the official published compensation rates defined by the Ministry of Agriculture (Cabo Delgado) for damages arising from an intervention or expropriation.

#### Activities undertaken were:

- Review and assessment of available agricultural documentation relating to the study area.
   This included:
- 1. International and national studies<sup>567</sup>;
  - O Government and Departmental Reports, and the District Agricultural Development Plan<sup>8</sup>;
  - Evaluation of historical yield data for the area; and
  - Non-Governmental Organization (NGO) program reports<sup>9</sup>
  - Review and assessment of primary data gathered by the Crop Compensation study itself through:
    - General observations;
    - Discussions with Government officials, longstanding residents of the Province and District, Project Community Liaison Officers (CLOs), NGO personnel;
    - o Interviews with staff from national academic and research institutions:
    - Interaction with Village Leaders, Chiefs of Production, Community Representatives, farmers and focus groups:
    - Interactions, interviews and field visits with 70 farmers involved in a more detailed study; and
    - Early observations of case studies and demonstration plot activities.

Data gathering activities sought to cover the following areas:

- Land use/tenure arrangements;
- Cropping patterns, cultivation practices, cycles and rotations;

<sup>&</sup>lt;sup>5</sup>RAP for Nandoni Dam, South African Dept. of Water Affairs, 2001

<sup>&</sup>lt;sup>6</sup>RAP for Motlhotlo Village and Anglo Platinum, ERM, 2013

<sup>&</sup>lt;sup>7</sup> Environmental Impact Assessment (EIA) Report for the Liquefied Natural Gas Project in Cabo Delgado

<sup>&</sup>lt;sup>8</sup>Department of Agriculture Quarterly Agricultural Report for Cabo Delgado, 2012

<sup>&</sup>lt;sup>9</sup>Machados Holdings ran SMME development initiatives in Palma from April 2011 to December 2011 and September 2012 to February 2013 under the Centre of Knowledge Program



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- Types of crops;
- Use of production inputs;
- Crop yields and variations obtained;
- · Cropping activities and crop calendars;
- Subsistence requirements and surpluses:
- Extent of foraging, e.g.: use of common resources, bush land and non-cultivated resources;
- Labor inputs and participation by household members;
- Gender related factors in agricultural production;
- Access to markets and marketing;
- Access to agricultural expertise and extension services; and
- External influences, risks and coping strategies.

In addition, focus group discussions sought to:

- Identify benefits derived from cultivated crops;
- Rank importance of these benefits;
- Identify trends in yields and production methods;
- Identify degree of subsistence and potential trading; and
- Identify general construction constraints and challenges as well as risk strategies.

Crop prices were determined following the basic Mozambican and international practice of multiplying yield per area by local farm price. Mozambique makes provision for a productive factor between zero and one. The Project has taken this productive factor as one, which is the maximum value.

When considering the value of fruit trees the Project deviated from internationally accepted methods of valuation by:

- Not considering any input costs;
- Taking value lost over a productive lifespan of the tree; and
- Not applying a discount factor.

These deviations led to compensation values that are higher than when the three above factors are included.

The Mozambican method for the valuation of the fruit tree is similar to the international method. It multiplies the value of fruit over the years of lost production, multiplied by an efficiency or productive factor (minimum 0 and a maximum of 1). When comparing the Project's method and international methodology and Mozambican methodology, the Project's method leads to a generous valuation.

### Mozambique Gas Development

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### 2 CURRENT AGRICULTURAL PRACTICES

### 2.1 Overview of farming methods

Agriculture practiced in the Afungi area is mainly subsistence based and practiced by virtually all households to ensure they obtain the basic household carbohydrate required for sustenance. Even predominantly fishing-based households use land to cultivate some crops. Cropping practices are described in Village Group Discussions conducted by environmental consultants Impacto in November 2011<sup>10</sup>, as based on 'habit and tradition' where the passing on of older habits and traditions brings no new techniques or technologies into the production process. Additionally partly due to the lack of education within the community (particularly for women), households tend to look for livelihood strategies which are largely risk averse, with low levels of entrepreneurial activity<sup>11</sup>.

Agricultural productivity is generally low (Section 3, outlines more specific yield information). The limited availability of general agricultural inputs, lack of extension services and ready markets, and low household income and expenditure (resulting in limiting incentives for private sector agricultural suppliers to establish in Afungi), means that there are in general no external inputs into cultivation and harvesting in Afungi, other than labor.

There are some limited organic and conventional fertilizers used in vegetable production, and some cashew farmers spray their trees with insecticides and fungicides on a limited scale. Although the local Department of Agriculture provides some chemicals for the spraying of cashew trees, the lack of availability means this is only done on an ad-hoc basis and has negligible benefit. More broadly, farmers report little or no information transfer or support from extension officers from the District Agricultural Office in Palma, due to its lack of resources.

Until recently these low input, low impact farming practices, along with low population growth and minimal livestock activity have resulted in an apparently sustainable use of the natural resources available. However anecdotal evidence from village leaders in Afungi suggests that over the last few years there has been an increase in population in the area<sup>12</sup>, which may start to place additional pressure on the natural resources. The current practices of slash and burn agriculture, and the conversion of wetlands into rice production areas are only sustainable at low levels of usage. With the apparent rise in population the sustainability of current practices is expected to be threatened.

<sup>&</sup>lt;sup>10</sup>As part of the broader project EIA Development.

<sup>&</sup>lt;sup>11</sup>This risk averse livelihoods strategy is also evident in Palma town and confirmed by business development initiatives of Machado Holdings who ran an SMME development initiative in Palma (April 2011-December 2011, September 2012-February 2013), which resulted in little stimulation of entrepreneurs and business activity.

<sup>&</sup>lt;sup>12</sup>The Mozambique Gas Development Project is currently conducting a baseline and impact assessment on the potential inmigration risks in the Project area. While an influx of people has been noticed in Palma and Afungi, observations need to be substantiated by supporting data. The baseline assessment will collect a variety of information on the current situation in and around the Project area, such as an analysis of community population registers, new arrivals recorded in District Government documentation, movement at border crossings, information on current state and capacity of public facilities/utilities (water/sanitation/electricity/waste management, etc.). Data collected will assist to inform an understanding of the current inmigration situation, and will form the basis of a Project-Induced In-Migration (PIIM) Study that will propose mitigation measures for in-migration impacts that could be incorporated as part of broader environmental and social management.



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There is potential for more efficient use of the available natural resources, with modern technology, to improve yield (and hence livelihoods) and enhance future sustainability.

There are four basic categories of agricultural production taking place in Afungi:

- Rainfed (dryland) machambas;
- Wetland machambas:
- Perennial fruit trees; and
- Livestock.

The following sections describe each production type.

### 2.1.1 Rainfed (dryland) machambas

Dryland *machambas* are areas cleared of natural vegetation and planted to grow dryland field crops (See Section 2.3 below for crop types). Production is currently highly dependent on rainfall. Most households will have at least one dryland *machamba*. Depending on the effort and labor available a household may increase the size of the *machamba* or cultivate more than one in any given season. While circumstances differ, data collected to date indicate that it is difficult (in terms of labor) for a household to manage a dryland *machamba* bigger than 1 ha. In more densely vegetated areas (such as Senga) household *machambas* of less than 0,3 ha were the most productively cultivated.

Asset survey results of the 1,056 households surveyed to date<sup>13</sup> in Maganja, Mondlane, Quitupo and Senga are tabulated in Table 2-1 below.

Table 2-1: Land ownership pattern of sampled households

Village	No of households	Cultivated area - ha	Fallow & bushland - ha	Cultivated area (ha) per household	Fallow/bushlan d% of total land ownership
Maganja*	389	297	87	0.76	50%
Mondlane	22	12	19	0.55	61%
Palma Sede	332	292	600	0.88	71%
Quitupo	345	497	331	1.44	42%
Senga	104	121	86	1.17	42%
Total	1,192	1,219	1,123	1.02	55%

Source: Anadarko Resettlement Asset Survey, 2015

<sup>13</sup> November 2014. Note: includes fields only inside the DUAT.

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### 2.1.2 Wetland machambas

Wetland *machambas* are fields within a wetland area that are planted with rice in the summer months. After harvesting, usually in May/June, some fields are then also planted with vegetables and sweet potatoes. These wetland *machambas* have a higher production potential but not all households have access to one. Wetland *machambas* vary widely but most are less than 0.5 ha. The Project's RP household asset survey conducted on 390 households to date indicates that the cultivation of rice on *machambas* currently cultivated makes up only two percent of total field area.

### 2.1.3 Perennial fruit trees

Typically a household will own a number of fruit trees. The most popular are cashew, mango trees and coconut palms. There have been a number of sample surveys since 2011 but the current asset survey has the largest sample size of 755 sampled households, with the results tabulated in Table 2-2 below<sup>14</sup>.

Table 2-2: Tree ownership patterns of 755 sampled households

Tree	No of trees	Average No. per households sampled
Cashew	51,632	45.01
Coconut	8,279	7.22
Mango	1,670	1.46
Banana	3,470	3.03
Guava	977	0.85
Citrus	261	0.23
Pawpaw	197	0.17
Other	112	0.10

Source: Anadarko Resettlement Asset Survey, 2015

Trees are usually situated around the house and in, or on the way to, *machambas*. Many trees are located in fallow *machambas*. Trees can also be located in other areas such as on the edge of the village, access points, pathways etc. Few trees are planted in orchards or in formal arrangements. The number of trees a household owns depends on the time made available to tree planting and the space available to that household, which is determined by the land rights associated with a household. This is presented in more detail under land tenure arrangements in Section 2.2.

### 2.1.4 Livestock and poultry

Livestock production is limited in the Afungi area. No cattle were observed in Afungi. More affluent households may hold a few head of goats. There are some goat speculators in Afungi but

<sup>&</sup>lt;sup>14</sup>These patterns may change slightly as the ongoing survey captures more data on Afungi farmers.



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the main goat markets are in Palma, Moçimboa de Praia, and Pemba. Chickens are the most common poultry. Although households consume more poultry than goats, poultry ownership is also largely for commercial purposes.

Predators, particularly hyenas and leopards, are a risk so livestock, including goats, are commonly securely housed at night.

There have been a number of sample surveys since 2011 but the current asset survey has the largest sample size of 755 households with the results tabulated in Table 2-3.

Table 2-3: Animal ownership pattern of sampled households

Animal type	No. of animals	No. of households with animals	Animals per 'owning household'
Chickens	2,205	221	9,97
Ducks	74	13	5,69
Pigeons	20	2	10
Goats	578	66	8,76
Sheep	3	1	3
Total*	2,803	307	9.13

Excludes insignificant numbers of sheep and pigeons. Source: Anadarko Resettlement Asset Survey, 2015.

### 2.2 Land tenure

All households interviewed have agricultural land. Virtually all households in Afungi work within a designated "family zone" within which they can prepare and cultivate separate agricultural plots. These family zones are areas that have been allocated or acquired over time and are shared by a number of families and passed on to the next generation. The zones allow for access to those whose livelihoods are predominantly fishing based as well as those who focus more on agriculture. Most farmers consulted indicated that most, if not all, the land within their village jurisdiction has been allocated as family zones, but concede that not all areas are actually cultivated. This has been corroborated by focus group discussions in Senga, Maganja, Patacua, Barabarane and Ngodji.

Dryland *machambas* are cleared, or established within each family zone and remain productive for 3 to 8 years, depending on soil fertility as reflected by crop performance. When productivity falls, new areas of the family zone are opened up using slash and burn techniques and the old fields are abandoned or left fallow. Shifts to new *machambas* within the family zone are undertaken through negotiations with other family 'owners'.

It is also possible for outsiders, who do not have any rights to family zones, to negotiate use of an area for cultivation. In these circumstances there is commonly a rent paid either in cash or as a portion of the crop. Similar arrangements apply to wetland areas, but usually on a smaller scale. A key limitation imposed on land renters by family zone members is that they may not plant any trees or other permanent crops, since this may strengthen any future tenure rights they might have.

Some farmers have access to family zones in more than one production area, which helps to reduce risk, particularly related to wildlife. In some areas damage by animals can be significant, particularly by pigs,



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baboons, monkeys and elephants. In Maganja, for example, farmers claim that production has been forced to move away from areas close to villages, due to monkeys and baboons, to more distant areas where these animals are less prevalent. In Patacua large production areas have had to be abandoned for periods of up to a year to make way for elephants. Households that are unable to access alternative family zones resign themselves to losses and try to minimize the impact by crop selection and vermin deterrents.

Cultivated areas associated with a particular village are not always exclusively used by farmers from that village. Although limited, there is some outside influence on land use that has developed over time. This confirms the need for most households throughout the District (including Palma town) to access a range of productive agricultural lands (which may not be available in their own settlement areas) to meet their household food requirements. For example, at Nnamba in the northern portion of Afungi the farmers who hold the family zone rights live in Palma Town and cross the river by boat daily to work in their machambas. At Simo, next to Senga, the wetlands are cultivated by some farmers from as far afield as Palma Town, Milamba and Ngodji. Some farmers who come from Palma town, Barabarane and Simo, also cultivate the large wetland areas at Ngodji.

### 2.3 Common crop mixes

### 2.3.2 Dryland machambas

Dryland *machambas* in the Afungi area are used to cultivate a variety of crops, but most commonly cassava. According to the practice of slash and burn agriculture, newly opened lands are usually planted in the 'first' season with njugo beans and/or maize, particularly on the western part of Afungi where it is more climatically suitable. This practice makes best use of the soil fertility of the newly developed land. In subsequent seasons cassava is planted. Throughout Afungi it is common for cassava to be planted on its own, or mixed with secondary crops like watermelons, njugo beans and cowpea (nhemba beans). Less popular secondary crops include sesame, pigeon pea, upland rice, maize and sorghum, and tend to be limited to the western portions of DUAT where soils and climate are more suitable.

Cultivation of secondary crops tends to be limited to small portions or patches of the *machamba* and planted between the cassava plants. No structured planting patterns (e.g. in rows) have been observed, either for cassava or the secondary crops. No clear reasons were determined for the planting patterns and spacing. For cassava the unstructured planting ranges from  $1m \times 1,5m$  to  $3m \times 3,5m$ , depending on individual preference, with resultant plant populations ranging from less than 1 000 (one thousand) to 6 600 (six thousand six hundred) plants per hectare.

### 2.3.3 Wetland machambas

Despite their higher fertility, wetland *machambas* are associated with less crop diversity than dryland *machambas*. Most of the potential of the wetland *machambas* is used during the summer rainfall months of December to June for the cultivation of rice. Small areas, where natural resources allow, are used for cultivation of higher value crops like vegetables, sweet potatoes and bananas. In such cases it is usual that only a portion of the *machamba* is used for this



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purpose. It is also common that the user may not be the rights holder, but rents this area for the duration of the crop, which will be harvested well in time to prepare for the rice crop.

It is also a common practice to burn crop and vegetation residues before planting in wetland *machambas*. Although this reduces the amount of organic matter being returned to the soil it does make access and tilling of the soil easier when establishing the rice crop.

### 2.4 Summary of soil survey

The soils in Afungi are generally sandy and poor for agricultural purposes. Current farming practices, which do not replace soil nutrients, exacerbate this situation. Cassava, coconuts, and cashews are more suited to these hot, sandy conditions, and produce better yields than most other agricultural crops. With the exception of cassava and coconuts the level of productivity is low.

The macro soil survey of the Afungi peninsular confirmed that the dominant soil is classified as Arenosols (FAO system) or Fernwood (SA binomial system). This is a grey to brownish grey single grain coarse sand (3-5% clay content) topsoil, 20-30 cm thick on a pale grey to grey single grain coarse sand (3-8% clay content) E horizon, which is more than 150 cm deep. This is essentially a greyish to pale grey horizon, which is usually paler than the overlaying topsoil. For agricultural purposes this soil has a low to very low cation exchange capacity as well as a low water holding capacity, and is classified as having low potential.

Within this classification there are pockets of soils, mostly along the western boundary also classified as Fernwood with a more brownish grey color in the upper 80-100 cm, with a pale grey E underneath. Due to the more brownish color in the top 80-100 cm (organic carbon content), these soils will have a slightly higher cation exchange capacity and have a slightly higher agricultural potential.

Found almost exclusively in the western, especially south western, portion of the DUAT there are three types of soils with higher agricultural potential. In order of decreasing agricultural potential these are:

- Acrisols and Ferisols (FAO) or Hutton and Griffen (SA) These red soils are the best for agricultural purposes in the surveyed area. The soils have higher clay content, giving it good water holding capacity as well as high to moderate cation exchange capacity.
- II. Ferric acrisols, or Clovelly These soils have a moderate agricultural potential. They have brown sub-soil color, showing little evidence of leaching. The clay content of the sub soil is high enough to have good water holding capacity, as well as a moderate cation exchange capacity.
- III. Albisols, or Constantia –These soils can be regarded as the sub-dominant soils of the surveyed area. These soils have a moderate to low agricultural potential. The more brownish sub soil has a slight to moderate higher clay content than the dominant sandy soils of the area. Slight leaching has taken place in the brown colored horizon and the agricultural potential can be regarded as moderate to low.

The wetlands are classified as Planosols and Plinthic Arenosols, or Kroonstad and Longlands. These areas are utilized mainly for rice production, with limited vegetable production during the dry winter season. In these wetland areas the most dominant of the soils has grey topsoil 20-40 cm thick with a pale grey E horizon of 80-100 cm on a poorly developed gleyed/plinthic horizon. These soils are

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generally waterlogged or have poor drainage. The amount of organic carbon in the profile, (from burning and decomposition), will influence crop yields.

### 3 CURRENT YIELDS

### 3.1 Yields obtained through own sampling

Between May and September 2013 around 70 households were selected to carry out more in-depth research into Afungi agricultural activities. Interviews were conducted with households in the presence of the village Chief of Production or a Community Representative, both of whom are familiar with agricultural practices. Through a combination of structured questions, group discussions and in-field observations and measurements, average crop yields have been determined for the 70 households sampled. The 'Afungi estimates column' in Table 3.2 later in this section represents the general level of productivity in the Afungi area derived from the sample survey.

To help verify the accuracy of collected information various other sources were also consulted. The most useful of these included:

- Discussions with Department of Agriculture (Palma and Pemba) Officials;
- Department of Agriculture Quarterly Agricultural Report for Cabo Delgado, 2012;
- The Project EIA<sup>15</sup>;
- IFPRI Report Agricultural Growth and Poverty in Mozambique Technical Analysis in Support of the Comprehensive Africa Agricultural Development Program, 2012;
- Department of Agriculture Strategic Plan for Agricultural Development PEDSA 2010-2019.

### 3.2 Qualification

Information obtained from the Project's sampling survey varied widely. Care was taken to ensure the accuracy of information by involving the Chiefs of Production and Community Representatives in the interviews and discussion. But while useful qualitative data was collected from this process, and despite the support from village Chiefs of Production / Community representatives, quantitative data was more difficult to obtain. Attempts were made through cross-reference questioning to determine accuracy of responses. However, much of the information supplied by the households relies on their perceptions, understanding and honesty.

Some variations reported can be attributed to communication constraints, low literacy and numeracy levels, relying on recollections or yield records of previous seasons, the seasonality of production, and non-standard units of measure and bartering, but many variations in data reported is due to household individuality. Although the natural resources across Afungi are broadly similar, the ways in which households use these natural resources differ considerably. Some households are female headed (with less available household labor), some focus on fishing as their main livelihood, others adopt a more

<sup>&</sup>lt;sup>15</sup>Anadarko document EA-MZ-SR0100-ERM-U17-00001-00 Environmental Impact Assessment (EIA) Report for the Liquefied Natural Gas Project in Cabo Delgado Rev.0 24 Feb 2014

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commercial/production (as opposed to subsistence) approach to production. As a result there is a broad range in yields and productivity. Table 3-1 provides ranges recorded for the farmers sampled:

Table 3-1: Yield ranges for sampled farmers in Afungi

Crop	Low yield – tons/ha	High yield – tons/ha		
Cassava	6	17,5		
Njugo beans/Bambara nuts*	0,25	1,98		
Cowpeas/Nhemba beans*	0,2	0,9		
Maize	0,2	1,5		
Sorghum	0.13	1,3		
Rice*	0,48	4,6		

Source: Crop Compensation Study, 2014. Farmer interviews: N=70

### 3.3 Comparative crop yields and conclusions

The estimated yield data and comparative District, Provincial and Commercial yield data is presented in Table 3-2 with further details in Appendix A. The information showing comparative rates may be useful for discussion and explanation purposes in negotiations with displaced households to help explain how rates have been determined. Commercial yield estimates are also included illustrating comparison with high value production alternatives. Commercial yields are significantly higher than Government Provincial and Afungi rates with provincial rates generally being higher than Afungi rates. Provincial information is not available for tree crops. Table 3-2 below includes annual yield estimates for mature tree crops, with data on yields during a tree's developing years included in Appendix A-2.

Table 3-2: Afungi estimates and comparative crop yield data

Crop		Unit	Afungi estimates	Palma District estimates	Provincial current	Provincial/ potential	Commercial production
	Cassava	kg/ha	12,000	8,000	3,920	9,960	26,000
	Rice*	kg/ha	1,076	1,800	1,180	1,540	6,000
	Njugo beans*	kg/ha	488	2,000	1,260	910	740
	Maize	kg/ha 676		1,800	1,410	1,470	8,000
	Sorghum	kg/ha	538	700	410	610	2,500
Field crops	Nhemba beans*	kg/ha	460	690	1,260	910	1,200
	Sesame	kg/ha	200	400	530	0	621
	Ground nuts*	kg/ha	339	600	420	560	1,500
	Sweet potato	kg/ha	4,500	4,500	2,240	0	20,000
	Yam	kg/ha	10,000	0	0	0	20,000

<sup>\*</sup>Dehusked/shelled



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Crop		Unit	Afungi estimates	Palma District estimates	Provincial current	Provincial/ potential	Commercial production
	Sugar cane	kg/ha	32,000	0	0	0	50,000
	Watermelo n	kg/ha	10,000	0	0	0	35,000
	Vegetables	kg/ha	2,000	4,000	960	0	10,000
	Coconut	nuts/tr ee	50**	0	0	0	100
	Cashew	kg/tre e	4**	0	8	0	14
	Mango	kg/tre e	20**	0	0	0	20
	Guava	kg/tre e	7**	0	0	0	70
Tree crops	Citrus	kg/tre e	15**	0	0	0	85
	Pawpaw	kg/pla nt	12**	0	0	0	26
	Wild Custard Apple	fruits/ plant	30**	0	0	0	100
	Sugar Apple	fruits/ plant	35**	0	0	0	80
Other	Banana	kg/pla nt	10**	0	0	0	21
perennial crops	Pineapple	kg/pla nt	1**	0	0	0	1

<sup>\*</sup>Dehusked/shelled.

#### Notes:

Afungi estimates – based on farmers sampled in the Afungi area

Palma district - Department of Agriculture Quarterly Agricultural Report for Cabo Delgado, 2012

Provincial current - Department of Agriculture Quarterly Agricultural Report for Cabo Delgado, 2012

**Provincial potential** - IFPRI Report. Agricultural Growth and Poverty in Mozambique – Technical Analysis in Support of the Comprehensive Africa Agricultural Development Program, 2012;

**Commercial production**—Smith. B, The Farming Handbook University of KwaZulu-Natal, 2006. Commercial yields have been included as a comparison for potential production levels, which are commonly obtained following a program which will include fertilization and chemical spraying, and the application of associated crop husbandry practices.

Exceptions – exceptional or unusual circumstances, such as large trees, may be given consideration.

With the exception of the cassava and mango yields, the observed yields of crops in Afungi are significantly lower than District, Provincial and National estimates which are used to calculate the official

<sup>\*\*</sup> Peak production



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Government compensation rates (discussed further in Section5). This confirms the difficult local conditions, particularly:

- The harsh coastal climate with dry a winter season extending from May to September,
- Irregular summer rainfall,
- Poor sandy infertile soils,
- · Low replacement of soil nutrients, and
- Traditional labor-intensive cultivation methods that lacks any production inputs such as mechanization, fertilizer, chemicals etc.

### **4 PRICE ANALYSIS**

### 4.1 Prices available

Price information was obtained from three different sources to allow for validation and comparative purposes. Firstly, the official government compensation rates, issued by the Cabo Delgado Provincial Department of Agriculture for agricultural products in January 2014, have been used as a benchmark against which other prices, yields, and rates are compared.

The second source of prices is the producers themselves. Active trading of agricultural products takes place across Afungi. Because almost all households are both producing and buying agricultural products there is generally good knowledge around pricing. Price information was collected at the time the initial sampling was conducted (May-September 2013) and updated via farmer focus groups conducted in February and March 2014.

The third source of pricing information is local and provincial markets. Since April 2013 market prices of basic agricultural products have been monitored. As expected in market places, where there are several sellers and many buyers, there is less price fluctuation at the market place than at the farm or household level.

### 4.2 Methods of price collection

### 4.2.2 Price information from farmers

As with the collection of data on yields the prices farmers receive for their crops was obtained through direct interviews and group discussions. Although there is less variation in pricing compared with yields, price information did vary. This can be attributed to a number of factors:

- Individual negotiating skills and circumstances,
- Seasonality, and
- Bartering

In addition to recording verbal responses, the calculation of prices for widely used but nonstandard units of measure, such as bags, buckets and baskets, were also carried out with the aid

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of a weighing scale to aid conversion to prices per kilogram. In some instances this revealed great ranges in prices.

In cases where farmers indicated using bartering to sell product, an equivalent monetary value was calculated and confirmed with the Chief of Production or the Community Representative. In some villages it is also normal for so-called 'foreigners', traders not from the immediate area, to pay a higher price for goods than local and surrounding villages.

To help demonstrate the variation of prices reported by households, two levels of prices as well as the median have been set out in Table 4-1 below.

### 4.2.3 Information from market surveys

The market survey is conducted by the Project on a monthly basis in Palma, Mute and Moçimboa de Praia using a benchmark shopping list to buy typical agricultural products in the Palma market. This not only determines prices, but also monitors any movement of prices. A handheld scale is used to ensure that units of measure and therefore prices are comparable.

### 4.3 Comparative crop prices

Table 4-1 reflects agricultural product prices gathered from the 3 sources outlined above.

Table 4-1: Crop pricing<sup>16</sup>

	Сгор		PRICE – MZN						
No.		Unit	Afungi range - farmers			Palma market	Moçimbo a da Praia	Indicate d Govt.	
			Low	High	Median		market	rate	
	Cassava	Kg	4	20	12.5	10	13	10	
	Rice*	Kg	16	30	25	37	42	25	
	Njugo beans*	Kg	10	40	25	50		5.5	
	Maize	Kg	5	18	10			13	
	Sorghum	Kg	10	15	10			16	
Field grops	Nhemba beans*	Kg	12	60	30	37	32	5.5	
Field crops	Sesame	Kg	10	35	30				
	Ground nuts*	Kg	10	70	35	46	43	5.5	
	Sweet potato	Kg	25	25	25	20			
	Yam	Kg	15	20	15				
	Sugar cane	Kg	3	6	3.75				
	Watermelon	Unit	20	30	30	18	10		

<sup>&</sup>lt;sup>16</sup> Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)

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		Unit	PRICE – MZN							
No.	Сгор		Afungi range - farmers			Palma market	Moçimbo a da Praia	Indicate d Govt.		
			Low	High	Median		market	rate		
	Vegetables (Tomatoes)	Kg			150	61	81	150		
	Coconut	Nut	5	20	7	17	25			
	Cashew	Kg	20	50	20	25	20			
	Mango	Kg	1	10	7	40	40			
Tree crops	Guava	Kg	18	30	18	23	19			
Tree crops	Citrus	Kg	7	33	20	36	153			
	Pawpaw	Kg	20	44	22	17	0			
	Wild Custard Apple	Fruit	2	20	3					
	Sugar Apple	Fruit	1	5	2					
Other perennial	Banana	Kg	17	44	17	20	34			
crops	Pineapple	Kg	13	66	20	31	19	_		

Source: Crop Compensation Study, 2014. Farmer interviews: N=70

Anadarko Market surveys, 2014

Ministry of Agriculture (Cabo Delgado), Provincial Agricultural Services, 2014

### 4.4 Price conclusions

The Afungi prices adopted by the Project to calculate fair market value have been taken from the median for each of the commodities, based on data collected from farmer interviews and local surveys. The prices per unit used to calculate official Government compensation rates, where these have been indicated, are mostly close to actual market prices in Palma and Afungi for a number of the crops, with the exception of legumes (groundnuts, njugo beans and nhemba beans), where the Government rate is considerably lower.

### 5 CROP VALUATION

This section compares existing Official Government rates used in Government expropriation processes with full replacement values derived from the information gathered on yields, prices and costs by the Project in Afungi, the surrounding Palma District and Cabo Delgado Province.

### 5.1 Existing official Government rates

Official Government compensation rates are determined for Cabo Delgado Province, by the Provincial Directorate of Agriculture and Provincial Agricultural Services, and are based on the formula provided by MICOA, in Decree No 181/2010, which defines the process of Government expropriation of land. These rates are annually reviewed with the latest revision carried out in January 2014.

<sup>\*</sup>Dehusked/shelled



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Since 2012, the Project has made compensation payments to households for impacts related to exploratory seismic activity using these Cabo Delgado Provincial Government rates.

For annual crops the Government compensation rate is based on the yield per hectare multiplied by the area under production, multiplied by the market value of the commodity, multiplied by a discretionary factor of 0 to 1 to account for specific local conditions and circumstances such as the state of the plant, soil conditions, spacing, and management. More specific detail on the Government compensation equation for annual crops is included in Appendix A-4.

The government compensation rate includes a so-called 'annual loss coefficient', or annual value, multiplied by five for compensation for perennial tree crops. The rate is multiplied by five to allow time for replanted tree crops to reach economic <sup>17</sup> production over five years. No consideration of the time value of money has been applied in the calculation of any of the government rates. The current compensation rates for tree crops adopted by the Project since seismic studies commenced in 2012 are based on this approach. The seismic compensation guidelines <sup>18</sup> specify the following:

"Permanent crops, fruit trees and other valuable trees are usually medium and long term productive assets. Its overall damage represents a physical loss of such assets. To compensate such loss the Project must pay the property owner for loss of annual income for a period of 5 (five) years and must supply new plants or instead must cover the costs for the purchase of new replacement plants and necessary material for farming. Compensated households are in charge of planting and looking after the replacement trees.

Compensation pertaining to loss of permanent or harvested tree crops will be determined according to the standard unit prices established by the Provincial Directorate of Agriculture applied to the area holding permanent crops or the number of trees affected."

### 5.2 Valuation summary: annual crops

Valuation for full replacement cost is determined by multiplying average yields for the area by fair producer, or local market prices, less any production costs. Account should be taken of the production systems used by the community/households being compensated.

However, as indicated earlier, virtually no inputs are used in most agricultural production apart from labor. Furthermore, household labor, especially provided by women and children, has no regular alternative or opportunity cost. It is common for extended family members and community members to assist a household during peak labor demand periods such as planting and harvesting. While this is a cost, which is often paid by a share of the crop, the cost is redeemed when that household provides other or comparable assistance in return, and is similarly rewarded by crop sharing or equivalent.

In theory, a small opportunity cost for labor does now exist where agricultural production may be weighed up against opportunities arising from the advent of the Project and other commercial activities now available to Afungi households. However, these are limited and irregular opportunities so a more conservative approach has been adopted.

<sup>&</sup>lt;sup>17</sup> Deemed to be the cumulative value for period until the tree reaches mature production.

<sup>&</sup>lt;sup>18</sup>Compensation for physical loss of permanent crops and trees. Seismic Acquisition Program, Mozambique 2012, Compensation Guidelines, AMA1, December 2011



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Thus because inputs are minimal and labor values were very low before Project works began, no input costs have been taken into consideration when calculating crop returns. The cost of replacing annual crops has therefore been based on determined yields multiplied by median farmer-reported crop prices in the Afungi Peninsula. That no costs have been deducted will provide some additional benefit to those being compensated.

Table 5-1 below summarizes the replacement values and includes the current Government compensation rates for comparison, which are all significantly higher than the determined Afungi rates.

Table 5-1: Comparison of compensation rates for annual crops 19

		PRICE -	
Crop	Unit	Annual Afungi replacement valuation (Estimates yield X median price)*	Government Rate / Annual Coefficient (amount)
Cassava	m²	5.0	15.0
Rice*	m²	2.7	12.8
Njugo beans*	m²	1.2	7.5+
Maize	m²	0.7	6.4
Sorghum	m²	0.5	1.3
Nhemba beans*	m²	1.4	5.0
Sesame	m²	0.6	6.0
Ground nuts*	m²	1.2	7.5
Sweet potato	m²	11.3	50.0
Yams	m²	15	15.0
Sugar cane	m²	12	12.0
Watermelon	m²	30.0	87.5
Vegetables (Tomatoes)	m²	30.0	64.0

Derived from: Crop Compensation Study, 2014. Farmer interviews: N=70

### 5.3 Valuation summary: perennial crops

The value of tree crops is commonly determined by calculating the net value of production over the life of the tree (for example in the case of cashew, annual income less costs over 25 years), and then by discounting this value to determine net value in current terms. The discount rate would be low for Afungi and has been assumed to be zero to provide some additional value to tree owners.

In addition, a number of trees have secondary or residual values that have been added to benefits. These include, for example, cashew fruit, coconut palm leaves, and the value of wood from a fruit tree.

<sup>\*</sup>Calculation details provided in Appendix A

<sup>&</sup>lt;sup>19</sup> Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)





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Details of estimated yields per year in Afungi for perennial crops during developing and mature years are presented in Appendix A.

Appendix A also includes comparison of returns to commercial and intensive smallholder producers. Although yields are higher for commercial and more intensive producers, costs of production are also higher, with the result that net returns for Afungi producers are similar or higher with the exception of citrus.

The various values determined for Afungi perennial crops, including provisions for secondary produce and residual wood value have been aggregated into an estimated replacement value rate and compared with Provincial government compensation rates, in Table 5-2 below.

Provision has also been made (in the Establishment allowance column) for the cost of establishing a replanted tree over the first three years, including costs such as clearing the area, digging of a hole, planting the tree, watering and keeping the area free of weeds:

Table 5-2: Comparison of compensation rates for perennial crops<sup>20</sup>

		Afung	i estimates - I	MZN		Governn	nent rate
	Cumulative value until tree reaches mature production**	Full-life value**	Wood value	Establish- ment allowance	Total Afungi replaceme nt rate	Annual rate – MZN	Rate applied (x5) - MZN
Coconut	1,978	4,490	1,000	280	5,770	1,210	6,050
Cashew	653	2,633	1,000	329	3,961	1,140	5,700
Mango	538	1,938	800	135	2,873	840	4,200
Guava	417	2,055	400	62	2,516	528	2,640
Citrus	494	2,744	400	62	3,206	980	4,900
Pawpaw	179	974	-	33	1,008	528	2,640
Wild Custard Apple	285	1,083	400	62	1,545	228	1,141
Sugar Apple	266	865	300	60	1,224	228	1,141
Banana (m²)	42	93	-	4	97	182	182*
Pineapple (m²)	22	34	-	6	40	75	75*

<sup>\*</sup>Note: 5x multiplier not applied to banana and pineapple

Sources: Crop Compensation Study, 2014 and Farmer interviews and Ministry of Agriculture (Cabo Delgado), Provincial Agricultural Services, 2014

With the exception of Coração de boi and Ata<sup>21</sup> trees the calculated Afungi replacement valuations are all lower than the official provincial government rates, once the provision of five years has been included.

<sup>\*\*</sup>Calculation details provided in Appendix A

 $<sup>^{20}</sup>$  Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)



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Part of the difference can be attributed to the difficult variable climate, poor soil conditions and production methods that result in low yields for most crops. Further details of the calculations are included in the calculation table in Appendix A<sup>22</sup>.

### 5.4 Valuation conclusion

Yields in Afungi vary widely but are reflective of the difficult climate and agricultural conditions. Prices also vary considerably but are linked to the seasonality of production, limited storage capacity for many of the crops, and marketing costs. There is active trading of agricultural commodities within Afungi and with villages and towns.

Although the Afungi rates differ, in some cases substantially, from the official government rates (Ministry of Agriculture for Cabo Delgado), both yield and pricing used to determine the Afungi compensation rates are considered fair and reflect market replacement values. Perennial crop valuations have been based on aggregated net income streams over the productive life of a tree crop with data gathered from farmers and farming activity in Afungi and greater Palma area. They include an assessment of commercial and smallholder performance for similar crops. This aggregated income also includes additional benefit streams such as cashew fruit, coconut palm leaves, and a value for the wood component of the tree at the end its useful life. A further modest allowance is provided for the cost of establishing the planted tree – clearing a space, digging a hole, planting the tree, watering, cleaning and maintenance for a three year period. Details of these calculations are provided in Appendix A.

### 5.5 Foraging

An assessment has been undertaken to identify the forest resources used by communities in Afungi (reference report 'Forest Resource Use in Households in Afungi DUAT.' Document No. EA-MZ-SR0000-RRG-U17-00009-00, 14/05/2014). Generally these are firewood, poles and other building materials, wild fruits, weaving materials and bush meat. Less important foraging activities include honey extraction, wood carving and bamboo collection.

With the exception of wood gathering for fuel, and harvesting of poles and roofing material, foraging is not a major livelihood activity. Compensation for communal resources will be provided through access to replacement foraging land to be provided by the government, or through access to adjoining lands with similar resources or communal development and mitigation projects. No individual compensation will be paid.

### 6 CONCLUSION AND RECOMMENDATIONS

The Afungi Peninsula has low agricultural production potential compared to the rest of Cabo Delgado Province owing to a harsher climate and sandy soils poor in nutrients, structure and water holding capacity. Following an investigation into the agricultural potential and practices by farming households in Afungi and identification of yields and produce prices, representative market related compensation rates

<sup>&</sup>lt;sup>21</sup> A liberal approach has been adopted in valuing Wild Custard Apple and Ateira trees as there is a scarcity of information, especially under commercial or cultivated conditions.

<sup>&</sup>lt;sup>22</sup>Note: Information from Provincial Department of Agriculture still awaited detailing assumptions adopted for calculation of compensation rates.

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have been determined for annual and perennial crops. These fair market, or full replacement rates, for all annual and perennial crops are less than the rates currently being applied in the Project area, which have been adopted from rates used to compensate crop owners since the Project's seismic studies commenced in 2012. These rates are based on the so-called 'annual loss coefficient', as defined by the Cabo Delgado Provincial Directorate of Agriculture in January 2014, with tree crops multiplied by five. The rate was multiplied by five to allow time for tree crops to reach production over five years.

### 6.1 General recommendations

Rates applied for the resettlement process cannot be reduced from existing compensation rates being paid by the Project without creating resentment and suspicion in the communities. It is therefore recommended that the following be adopted:

- Annual crops the official Ministry of Agriculture Provincial Government rate per square meter affected, including a government approved adjustment for cassava of 18MZN/m²; and
- Perennial crops the official government rate applied either to the whole tree, or the estimated portion damaged, multiplied by a factor of five. In the case of the Wild Custard Apple and Sugar Apple trees the higher Afungi rate of 1,545MZ and 1,224MZ is applied. In addition, it is recommended that two seedlings for each perennial tree crop compensated be provided to the owner where the whole tree, or plant, is compensated. This excludes pineapples and banana as these crops have short production cycles, are hardy, and can readily be reestablished.

Table 6-1 provides a summary of the recommended rates by crop:

Table 6-1: Recommended compensation rates<sup>23</sup>

			Price	- MZN
	Crop	Unit	Government Rate / Annual Coefficient	Effective Government compensation (For 5 Years)**
	Cassava	m²	18+	
	Rice*	m²	18	
	Njugo beans*	m²	18	
Field grops	Maize	m²	18	
Field crops	Sorghum	m²	18	
	Nhemba beans*	m²	18	
	Sesame	m²	18	
	Ground nuts*	m²	18	

<sup>23</sup> Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)

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			Price	- MZN
	Сгор	Unit	Government Rate / Annual Coefficient	Effective Government compensation (For 5 Years)**
	Sweet potato	m²	50	
	Yam	m²	18	
	Sugar cane	m²	18	
	Watermelon	m²	87.5	
	Vegetables (Tomatoes)	m²	64	
	Coconut	tree	1,210	6,050
	Cashew	tree	1,140	5,700
	Mango	tree	840	4,200
Tros aranatt	Guava	tree	528	2,640
Tree crops++	Citrus	tree	980	4,900
	Pawpaw	plant	528	2,640
	Wild Custard Apple	tree		1,545++
	Sugar Apple	tree		1,224++
Other perepoiel eres	Banana	m²	182	182
Other perennial crops	Pineapple	m <sup>2</sup>	75	75

Note: \*Dehusked /shelled. ++ Does not include two replacement saplings/plants. \*\* Excludes banana and pineapple.

Source: Ministry of Agriculture (Cabo Delgado), Provincial Agricultural Services, 2014

# 6.2 Recommendations for compensation in a multi-cropping approach

The common practice of multi-cropping in a *machamba* complicates the compensation process as the inclusion, and extent, of multi-cropping does not follow fixed patterns. The dispersed nature of secondary crop plantings also makes measurement difficult. Thus the recommended approach where multi cropping has been adopted is as follows:

- The areas planted to different crops will be measured and recorded.
- Where secondary crops have a lower value than cassava then the value of cassava will be applied.
- Where the secondary crop has a higher compensation rate than cassava the area of the secondary crop will be estimated as a percentage of the whole field with the secondary crop compensation rate applied to this estimated area. The area of cassava will be reduced by this same area for compensation purposes. It is generally accepted in multicropping scenarios that the gain in yield in the primary crop will offset the yield in the secondary crop, and vice-versa.

<sup>&</sup>lt;sup>+</sup> Rate adjusted from 15MZ, <sup>++</sup> Government rate for Wild Custard Apple and Sugar Apple is 1,141MZ



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In circumstances where fruit trees are situated in a cultivated area this should not have any material effect on the production of the tree or the crop, and compensation should be treated accordingly.

### 6.3 Recommendations on the escalation of valuations

Project activities that may impact agricultural production are expected to take several years. During this time general development in the area may result in inflation and other expansion adjustments.

It is proposed that the compensation rates, for both Afungi and official Ministry of Agriculture for Cabo Delgado, are reviewed on an annual basis to take into account inflation and other relevant trends, which should, at least reflect the general Consumer Price Index. The next review should be undertaken in June 2015.

### 6.4 Tree maturity considerations

Consideration of tree maturity should only be relevant for fruit trees, as other agricultural crops are cultivated and harvested within a single season. Official Government compensation rates make a simple distinction for fruit tree maturity between new plants and plants in production. The tables above have included values for trees in full production for comparison purposes, but it is recommended that the Project adopts the same ratios for new plants as identified in the Government rates. The ratio of new plants (immature trees) to plants in production (mature trees) are provided in Table 6-2. The Afungi asset survey questionnaire captures information on mature and immature trees as well as seedlings.

Table 6-2: Compensation ratio for immature trees

Tree crop	Ratio of immature to mature trees
Coconut	69%
Cashew	64%
Mango	63%
Guava	22%
Citrus	10%
Pawpaw	35%

To simplify the compensation process, but avoid speculation, it is recommended that:

- Only trees established before the project cut-off date<sup>24</sup>will qualify for compensation;
- Only trees identified and captured in the asset survey will qualify for compensation;
- Qualifying trees will be assessed for compensation according to the classification as captured in the asset survey; and
- Additional compensation may be considered in exceptional or unusual circumstances, such as for unusually large trees.

<sup>&</sup>lt;sup>24</sup>An official date will need to be confirmed and acknowledged by all affected parties

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### 6.5 Other considerations

Compensation will only be paid for standing crops and will be paid only for crops properly rooted, to discourage speculation.

In situations where there is a delay in the provision of alternative replacement land or in the process of re-establishing crops, then additional compensation measures should be identified, as determined by each particular situation but could, for example, include the provision of food vouchers.

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# **APPENDIX A**

Table A-1: Calculation of annual crops compensation in Afungi<sup>25</sup>

Field crops	Unit	Annual Afungi rate (estimates yield x median price) Price – MZN	Calculation detail
Cassava	m²	5.0	12t/ha x 12,5MZN/kg dried x 33% (drying factor) / 10,000m <sup>2</sup>
Rice*	m²	2.7	1,076kg/ha x 25MZN/kg / 10,000m <sup>2</sup>
Njugo beans*	m <sup>2</sup>	1.2	488kg/ha x 25MZN/kg / 10,000m <sup>2</sup>
Maize	m <sup>2</sup>	0.7	676kg/ha x 10MZN/kg / 10,000m <sup>2</sup>
Sorghum	m <sup>2</sup>	0.5	538kg/ha x 10MZN/kg / 10,000m <sup>2</sup>
Nhemba beans*	m²	1.4	460kg/ha x 30MZN/kg / 10,000m <sup>2</sup>
Sesame	m <sup>2</sup>	0.6	200kg/ha x 30MZN/kg / 10,000m <sup>2</sup>
Ground nuts*	m²	1.2	339kg/ha x 35MZN/kg / 10,000m <sup>2</sup>
Sweet potato	m²	11.3	4,500kg/ha x 25MZN/kg / 10,000m <sup>2</sup>
Yam	m²	15	10,000kg/ha x 15MZN/kg / 10,000m <sup>2</sup>
Sugar cane	m²	12	32,000kg/ha x 3,73MZN/kg / 10,000m²
Watermelon	m²	30.0	10,000kg/ha x 30MZN/kg / 10,000m²
Vegetables (Tomatoes)	m <sup>2</sup>	30.0	2,000kg/ha x 150MZN/kg / 10,000m <sup>2</sup>

Source: Crop Compensation Study, 2014. Farmer interviews: N=70

<sup>&</sup>lt;sup>25</sup> Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)



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### Table A-2: Yield estimates and net income for perennial crops in Afungi<sup>26</sup>

											۸	nnual r	oroduct	ion – v	oare								
	Danamaial	1111							-	١ .		-		1		44	45	40	47	40	40	00	04 05
	Perennial	Unit	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 - 25
		nuts/																					
1	Coconut	tree							2	3	5	8	12	17	23	30	36	41	45	48	50	50	50
Income - MZN/tree								3	17	26	40	62	90	125	170	219	261	296	324	345	359	359	359
Costs - MZN/tree						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross margin - MZN/tree								3	17	26	40	62	90	125	170	219	261	296	324	345	359	359	359
Cumulative								3	20	46	86	148	238	363	533	752	1013	1,309	1,633	1,978	2,337	2,696	4,490
2	Cashew	kg/tree			1.0	1.8	2.0	2.5	2.8	3.0	3.3	3.5	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Income - MZN/tree					33	58	66	83	91	99	107	116	132	132	132	132	132	132	132	132	132	132	132
Costs - MZN/tree					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross margin - MZN/tree					33	58	66	83	91	99	107	116	132	132	132	132	132	132	132	132	132	132	132
Cumulative					33	91	157	240	331	430	537	653	785	917	1,049	1,181	1,313	1,445	1,577	1,709	1,841	1,973	2,633
3	Mango	kg/tree			-	1.9	4.5	7.7	11.5	14.7	17.3	19.2	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	
Income -					-	13	31	54	81	103	121	135	140	140	140	140	140	140	140	140	140	140	

<sup>&</sup>lt;sup>26</sup> Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)

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											Α	nnual p	roduct	ion – y	ears								
	Perennial	Unit	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 - 25
MZN/tree																							
Costs - MZN/tree					-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
Gross margin - MZN/tree					-	13	31	54	81	103	121	135	140	140	140	140	140	140	140	140	140	140	
Cumulative						13	44	98	179	282	403	538	678	818	958	1,098	1,238	1,378	1,518	1,658	1,798	1,938	
4	Guava	kg/tree			0.6	3.8	5.5	6.5	6.8	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	
Income - MZN/tree					11	68	99	117	122	126	126	126	126	126	126	126	126	126	126	126	126	126	
Costs - MZN/tree					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross margin - MZN/tree					11	68	99	117	122	126	126	126	126	126	126	126	126	126	126	126	126	126	
Cumulative					11	79	178	295	417	543	669	795	921	1,047	1,173	1,299	1,425	1,551	1,677	1,803	1,929	2,055	
5	Citrus	kg/tree				0.6	1.6	3.1	6.3	10.0	13.1	14.7	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
Income - MZN/tree					-	6	16	31	63	100	131	147	150	150	150	150	150	150	150	150	150	150	150
Costs - MZN/tree					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross margin - MZN/tree					-	6	16	31	63	100	131	147	150	150	150	150	150	150	150	150	150	150	150
Cumulative						6	22	53	116	216	347	494	644	794	944	1,094	1,244	1,394	1,544	1,694	1,844	1,994	2,744

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											Α	nnual p	oroduct	tion – y	ears								
	Perennial	Unit	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 - 25
6	Pawpaw	kg/plant		2.1	6.8	12.0	12.0	7.4	5.3	3.2													
Income - MZN/tree			0	42	137	240	240	147	105	63													
Costs - MZN/tree			1	-	-	-	-	-	-	-													
Gross margin - MZN/tree			0	42	137	240	240	147	105	63													
Cumulative				42	179	419	659	806	911	974													
	Wild Custard Apple	fruit/ tree				3	7	12	18	26	29	30	30	30	30	28	24	21	19	18	18	18	
Income - MZN/tree					-	9	21	36	54	78	87	90	90	90	90	84	72	63	57	54	54	54	
Costs - MZN/tree					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gross margin - MZN/tree					-	9	21	36	54	78	87	90	90	90	90	84	72	63	57	54	54	54	
Cumulative						9	30	66	120	198	285	375	465	555	645	729	801	864	921	975	1,029	1,083	
	Sugar Apple	fruit/ tree			3	7	12	18	26	32	35	35	35	35	33	30	26	23	21	20	20	20	
Income - MZN/tree					6	14	24	36	52	64	70	70	70	70	66	60	52	46	42	40	40	40	
Costs -					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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											Α	nnual p	product	ion – y	ears								
	Perennial	Unit	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 - 25
MZN/tree																							
Gross margin - MZN/tree					6	14	24	36	52	64	70	70	70	70	66	60	52	46	42	40	40	40	
Cumulative					6	20	44	80	132	196	266	336	406	476	542	602	654	700	742	782	822	862	
7	Banana	kg/plant		4.8	9.9	7.2	4.8	3.0	1.8	1.2													
		Kg/m <sup>2</sup>		0.8	1.65	1.2	0.8	0.5	0.3	0.2													
Income - MZN/m2				14	28	20	14	9	5	3													
Costs - MZN/m2			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross margin - MZN/m2				14	28	20	14	9	5	3													
Cumulative				14	42	62	76	85	90	93													
8	Pineapple	Kg/m <sup>2</sup>		0.5	0.6	0.3	0.3																



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											Α	nnual <sub>I</sub>	oroduct	ion – y	ears								
	Perennial	Unit	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 - 25
Income - MZN/m2			0	10	12	6	6																
Costs - MZN/m2			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross margin – MZN/m2				10	12	6	6																
Cumulative				10	22	28	34																

Source: Estimates based on farmers sampled in the Afungi Area.



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### Table A-3: Calculation of perennial crop compensation in Afungi<sup>27</sup>

			Tara Jan 190			С	ompounded	l value - MZN	l/tree equ	ivalent			
			Tree density				A	Afungi Penin	sula				
				Compa produc		Afı	ungi produc	er*	Est	ablishmer MZN	nt allowar /tree	ice -	
	Perennial	Typical produc tive life - years	Equivalent number per ha	Commerc ial	Small holder	Cumulati ve value for period until tree reaches mature productio n*	Produc- tive life of tree	Residual Wood value	Cleari ng	Diggin g and plantin g	Mainte nance and clearin g	Wateri ng	Total Afungi rate
1	Coconut	25	100	2,062	2,701	1,978	4,490	1,000	75	12	43	150	5,770
2	Cashew	25	70	2,786	1,812	653	2,633	1,000	107	12	60	150	3,961
3	Mango	20	156	294	354	538	1,938	800	48	12	27	48	2,873
4	Guava	20	400	2,013	1,907	417	2,055	400	20	12	11	19	2,516
5	Citrus	25	400	4,413	1,479	494	2,744	400	20	12	11	19	3,206
6	Pawpaw	8	950	483	382	179	974	-	8	12	5	8	1,008
7	Wild Custard Apple	20				285	1,083	400	20	12	11	19	1,545
8	Sugar Apple	20				266	862	300	20	12	11	19	1,224

<sup>&</sup>lt;sup>27</sup> Exchange rate of 38.80 MZN = 1 USD (exchange rate on 21 August 2015)

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			Troo donsity	Compounded value - MZN/tree equivalent									
			Tree density	Afungi Peninsula									
				Comparative producer type		Afungi producer*			Establishment allowance - MZN/tree				
	Perennial	Typical produc tive life - years	Equivalent number per ha	Commerc ial	Small holder	Cumulati ve value for period until tree reaches mature productio n*	Produc- tive life of tree	Residual Wood value	Cleari ng	Diggin g and plantin g	Mainte nance and clearin g	Wateri ng	Total Afungi rate
9	Banana	8	1,666	257	259	250	556	-	5	12	3	5	581
	(Rate / m²)					42	93		0.8	2	0.5	0.8	97
10	Pineapple	5	4,400	26	18	50	77	-	2	8	1	3	91
	(Rate / m²)					22	34		0.9	3.5	0.4	1.3	40

Note: \* Value until tree has reached maturity (full production) i.e. the tree value to the year before full production. This reflects the value until a replacement tree would reach full production. Time period adopted: Coconut 18 years, cashew, mango&citrus10 years, Wild Custard Apple and Sugar Apple 9 years, guava 7 years, pawpaw, banana and pineapple 3years. Productive life of tree used to determine full value. See Table A-2: Yield estimates for perennial crops in Afungi, for year of first production.



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#### Table A – 4: Government compensation equation

The Official Government Compensation Equation is described as follows:

Component		Equation
Value of compensation for annual crops		= T x A x P x k
	Where	T = yield in kilograms per square meter A = area in square meters P = meticals per kilogram k = discretionary factor accounting for intangibles
Perennial crops		= L-(a-n) x T x P x k
	Where	L = Lifespan of the tree/plant a = age of the tree/plant n = growth period of the tree/plant to reach production T= average annual yield in kilograms P = meticals per kilogram k = discretionary factor taking into account factors such as condition of the plant, growing conditions, spacing, management applied and other factors.

NB: No time value of money consideration has been applied in the calculation of the government rates.





## RESETTLEMENT PLAN FINAL DRAFT FOR GOVERNMENT APPROVAL

## ANNEX E: INDEPENDENT CROP COMPENSATION REPORT



**MOZAMBIQUE GAS DEVELOPMENT** 



#### Mozambique Gas Development

Resettlement Plan

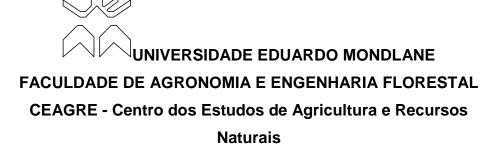
Annex E: Independent Crop Compensation Report

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Independent Crop Compensation Report Review for Mozambique Gas Development Project (MGDP)

24 November 2014

By Rogério Marcos Chiulele

**CEAGRE- Centro dos Estudos de Agricultura e Recursos Naturais,** Universidade Eduardo Mondlane

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#### **EXECUTIVE SUMMARY**

The Mozambique Gas Development Project (the Project) is in the process of preparing a Resettlement Plan to describe arrangements for the compensation, resettlement and livelihood restoration of households on the Afungi peninsula in Cabo Delgado Province who will be required to relinquish agricultural and foraging land due to the Project. The Project engaged the Centro dos Estudos de Agricultura e Recursos Naturais (CEAGRE) of the Universidade Eduardo Mondlane to conduct an independent review of its proposed compensation assumptions and rates for crops and fruit trees. The purpose of the review is to verify whether or not the Project's proposed crop compensation rates meet "full replacement cost" as envisaged by IFC PS 5. The review also aimed to verify if:

- (1) The Project is considering the right factors and crops;
- (2) The Project's assumptions about yields and prices are realistic for Afungi agricultural conditions and practices;
- (3) The Project is proposing to use the right measurement units;
- (4) The Project is using appropriate methods and formulae for calculating compensation and foregone income:
- (5) The recommended compensation rates meet or exceed the IFC's requirements or do the rates require alteration according to CEAGRE's view; and
- (6) The proposal for periodic indexing of rates is appropriate.

The Project included most of the crops grown in Afungi except for some less commonly cultivated crops, including Sugar apple (Ata), Custard apple (oxheart), yams and sugarcane which were omitted. The important assumptions for calculating compensations were considered by the Project which included assessment of agricultural systems and practices and assessment of soil types.

The Project's recorded yields and prices are realistic, although yields were recorded based mostly on interviews, focus group discussion and in-field observations. Overall, yields in the area are low due to poor agricultural systems and practices and poor soils and climatic conditions.

The Project made use of appropriate formula for calculating compensation which was obtained from Decree 181/2010. This formula needs to be applied to each compensation opportunity where the rate for the particular crops is applied to the relevant affected area.

The Project's recommended compensation rates meet the requirement for full replacement cost as recommended by the IFC PS 5, despite the qualifications above. The Project's proposal of periodic indexing of the rates is appropriate and should be implemented.

#### I. INTRODUCTION

This review was conducted for The Mozambique Gas Development Project (MGDP) in October 2014, to review the crop compensation report developed as part of the preparation of the Resettlement Plan for the households of Afungi affected by the Project. The focus and scope of the review was defined on the basis of the Terms of Reference (TORs) prepared by the MGDP (see Annex 1).

The purpose of the review was to verify whether or not the Project used an appropriate methodology and formulas to calculate compensation, that all the crops cultivated in Afungi were included in the list of crops for compensation and that the Project's proposed compensation rates meet "full replacement cost" as envisaged by IFC PS 5.

The review process was based on:

- Reviewing legislation guiding resettlement and compensation at national and international levels;
- Reviewing data recorded by the Project on yield, prices, production conditions and practices;
- Assessment of the methodology and measurement units used to record yield; and
- Assessment of assumptions and factors for conducting compensation.

In addition to reviewing the existing information recorded by the Project, a site visit was conducted to observe production conditions and conducted interviews with village leaders, chiefs of production and village residents to correlate information received. The site visit aimed to validate the information provided in reports produced by the Project.

The following questions were to be answered as part of the review process:

- 1. Did the Project consider the right factors and crops?
- 2. Are the Project's assumptions about yields and prices realistic for Afungi agricultural conditions and practices?
- 3. Is the Project proposing to use the right units of measurement?

- 4. Is the Project using appropriate methods and formulae for calculating compensation and foregone income?
- 5. Do the recommended compensation rates meet or exceed the IFC PS 5 requirements or are there rates that in CEAGRE's view need to be altered?
- 6. Are proposals for periodic indexing of rates appropriate?

This report starts by providing the context for the review, followed by an overview of the legislation guiding resettlement and compensation processes, and the methodology used to review the Project's Crop Compensation report. Section 0 of this report presents the findings of the review while Section V presents the conclusions and recommendations of this review process.

## II. REGULATORY FRAMEWORK FOR RESSETLEMENT AND COMPENSATIONS

The legal framework that guides resettlement in Mozambique is Decree 31/2012 and for compensation are the Decree 181/2010 and Regulation 66/1998. In addition to Mozambican legislation, Mozambique makes use of international guidelines for resettlement and compensation from the World Bank and the International Finance Corporation Performance Standards. For the purpose of this review the requirements of the International Finance Corporation Performance Standard 5 (IFC PS 5) was followed.

#### 2.1National legislation guiding resettlement (Decree 31/2012)

The Decree 31/2012 sets out the requirements for resettlement resulting from economic activities. The decree establishes the basic rules and principles governing the process of resettlement in Mozambique. It created a Technical Commission for Resettlement Monitoring and Supervision that is responsible for monitoring, supervising and technically advising projects causing resettlement, and defines the commission's responsibilities and procedures for the approval of the Resettlement Plan (RP) as well as activities during resettlement implementation. The approval of the Resettlement Plan is the responsibility of the District Government. The decree also:

- Introduces specific procedures for the design and the implementation of the RP;
- Defines the contents of the RP;
- Defines implementation activities for the RP;
- Defines the responsibilities of the project proponent; and
- Describes the requirements of the public consultation process for resettlement.

The decree does not however explicitly provide guidance on the establishment of compensation rates.

## 2.2 National legislation guiding compensation (Decree 181/2010 and regulation 66/1998)

The Decree 181/2010 sets guidelines and standards for the process of expropriation for land use planning purposes due to development activities of public interest or utility. It defines i) the contexts in which expropriation can take place for land planning purposes, and ii) how to conduct the process of expropriation. The decree also sets the calculation framework for compensation costs for the expropriation of housing, commercial, industrial, service provision, seaside, and countryside infrastructure.

Regulation 66/1998 sets the minimum value for trees and crops in the calculation of compensation costs as a result of a relocation processes. It defines the compensation guidelines for the loss of trees and crops due to development projects (which is incurred in the relocation of land users). This regulation is used by each Provincial Directorate of Agriculture from the Ministry of Agriculture to define the minimum compensation value for various trees and crops in Mozambique. Provincial Directorates annually update the guidelines with tables of value costs for a range of trees and crops.

#### 2.3 International guidelines for resettlement and compensation

The international guideline most widely used to guide resettlement and compensation is the IFC PS5.IFC PS5 recommends that in cases of land acquisition or restrictions on land use, compensation should be paid for loss of assets at full replacement cost.

#### III. METHODOLOGY

The following methodology was used to review the Project's crop compensation report:

- Review Mozambican legislation guiding resettlement (Decree 31/2012) and compensation (Decree 181/2010 and Regulation 66/1998);
- 2. Review international guidelines for resettlement and compensation (IFC PS 5);
- 3. Confirm whether the formulae recommended to calculate compensation were appropriately used;
- 4. Review the Project's agricultural reports to assess data on yields, production conditions and practices;
- 5. Review reports from the Ministry of Agriculture at district, provincial and national levels to compare yield data with the Project's compensation report data;
- 6. Identify issues to confirm during interviews;
- 7. Conduct interviews with the Project's agricultural team members to obtain information on approaches, methods, and measurement units used for yield estimation and price determination; and
- 8. Conduct interviews with village leaders, chiefs of production, community representatives and farmers to check whether all fruit trees and crops produced in the region were included in the report.

Interviews were conducted in five villages, namely: Senga, Barabarane, Maganja, Quitupo and Patacua, from 9 to 12 October 2014. In each village, the village leader, chief of production, a community representative, and several farmers participated in the interviews. The number of participants in each village is presented in Table 1.

The information gathered during interviews included amongst others, crops produced, production conditions, agricultural practices, and marketing which included main markets for agricultural products produced, as well as prices.

Table 1: Number of people interviewed in Barabarane, Maganja, Patacua, Quitupo and Senga

Village	Sub-total
Barabarane	4
Maganja	4
Quitupo	15
Senga	5
Total	28

#### **IV. FINDINGS**

#### 4.1 Limitation of the review

The site visit to Afungi took place during the agricultural off-season which also coincided with the period during which political parties prepared for the national presidential election that took place on 15 October 2014. Given that it was the agricultural off-season, it was not possible to conduct field observations and assessment of the cropping practices and crop performance. Such information could be useful for assessing yield data reported in the Project's crop compensation report. Therefore, the review presented here is based on the reviewers experience, data provided by the Project, discussions with the Project's agricultural team and information recorded through interviews and focus group discussions with village leaders, chiefs of production, community representatives, and some farmers who participated in the interviews and focus group discussions.

The pre-election period affected data gathering as there were recommendations made by the Government that suggested that the Project not convene meetings with groups larger than 5 persons. Nevertheless the number of participants in the focus group discussion in Quitupo grew to 15 despite the restriction on large group meetings. This was a natural process, which was not encouraged by the reviewer, in that people saw the interviews taking place and wanted to hear what was being discussed.

Although the number of participants at Barabarane, Maganja and Senga was low the trends appear to be in line with the reported crops produced and associated prices

#### 4.2 Use of legislation guiding compensation and resettlement

The crop compensation proposed in the report was calculated following national legislation and international guidelines for calculating compensation as a result of land acquisition and involuntary resettlement. The Project used Decree 31/2012 as well as Decree 181/2010 and the land act regulation 66/1998 to determine the basis for calculating compensation. Following the guidelines for

calculating compensation, the formulae recommended to calculate compensation for crops were also used. These formulae for calculating compensation for annual and perennial crops are presented below.

Compensation for loss of annual crops

Value of compensation = Prod/haxAtxPr/kgxa

Where: Prod./ha = is yield in kilograms per hectare;

At = Area under production in hectares;

Pr/kg = Price of the crop in meticais per kilogram;

a = discretionary factor of 0 to 1 to account for specific local conditions and circumstances such as the state of the plant, soil conditions, spacing, and management

Compensation for loss of perennial crops

Value of compensation =  $(VU-(I-X)\times Pm\times PV\times K)$ 

Where:

VU = is lifetime of the plant;

I = Age of the plant;

X = growth stage;

Pm= Annual average yield;

PV= Selling price of fruits;

K= Factor;

In addition to national legislation, the requirements of the International Finance Corporation Performance Standard 5 which deals with land acquisition and involuntary resettlement (IFC PS 5) were followed. The Performance standard 5 recommends that compensation should be calculated at full replacement cost.

## 4.3 Crops grown and agricultural production conditions and practices

#### 4.3.1 Crops grown in Afungi

The crops grown in Afungi according to the Project compensation report, asset surveys conducted as part of the resettlement planning process, other Project data, and information recorded by the Project through interviews, are grouped into three categories: fruit trees, field crops, and vegetables.

According to the Project's crop compensation report, fruit trees grown in Afungi include coconut, cashew nut, mangoes, guava, citrus, pawpaw, banana, and pineapple. Hence, compensation was also calculated for these crops. In interviews conducted by the reviewer, participants indicated that in addition to the above indicated fruit trees, Sugar apple (Annona squamosa, known locally as ata) and Custard apple (Annona reticulate or coração de boi in Portuguese) are also grown in the region. Both Sugar and Custard apple trees were common in Senga but less abundant in Barabarane, Maganja and Quitupo. Given that are being grown in the region they should be included in the list of crops to be compensated in all four villages.

According to the Project's crop compensation report field crops grown in Afungi are cassava, rice, Bambara nuts, maize, sorghum, cowpea, sesame, groundnut, sweet potato and water melon. As was the case with fruit trees, compensation rates were calculated for these crops. During interviews conducted at Barabarane, Maganja, Quitupo, and Senga for the purpose of reviewing the compensation report, participants confirmed the above as crops grown in Afungi. In addition, they included yams and sugarcane as crops grown in the region. These two crops should thus also be included in the list of crops to be compensated in Afungi, and appropriate rates calculated.

Vegetable crops grown in Afungi include tomato, pepper, chili, carrots, lettuce, cabbage, eggplant and beetroots. Compensation rates for vegetables were calculated only for tomato as it is the most common and highest value vegetable crop in the region. In addition to the listed vegetables, participants in interviews in the four villages visited indicated amaranths as an important vegetable crop in the region. Although it was not listed, the decision taken by the agricultural team to use tomato as the base for calculating compensation can be used for compensating for amaranths if necessary.

#### 4.3.2 Agricultural farming practices and conditions

Agricultural production in Afungi is mainly for subsistence purposes, practiced by smallholder farmers in areas ranging between 0.8 and 2.1ha, with an average size of approximately 1,21ha. Crop production takes place in dryland and wetland agro-ecologies. According to the Project's crop compensation report, dryland agro-ecological production consists mostly of cassava, Bambara groundnut, cowpeas, groundnut, maize, sorghum, watermelon, millets, sweet potato, upland rice, sesame, and Pigeon peas, while wetland agro-ecological production consist mostly of rice and other cereals during the rainy season (between November and May) and vegetables during the dry season (between June and October). Dryland field crops are grown during the rainy season (between November and May).

The most common agricultural practice for dryland crop production, according to the Project's crop compensation report, is production of cassava as a main crop with cowpeas and groundnut as secondary crops. Mono cropping is commonly undertaken for crops such as cassava, maize, Bambara groundnut, groundnut and wetland rice.

Soil types in Afungi are variable; there is a predominance of sandy soils in most of the Afungi peninsula, consisting of Arenosols (Fernwoods), with low clay content, poor water holding capacity, and a moderate to poor cation exchange rate. Soil variability is encountered, in the western and particularly south western portion of the DUAT area where three types of soils are found with moderate to high agricultural potential, namely: Acrisols and Ferisols, Ferric

acrisols, and Albisols. Acrisols and Ferisols are red colored soils with higher clay content, good water holding capacity, and high to moderate cation exchange capacity. Ferric acrisols, or Clovellys are soils with brown sub-soil, with moderate clay content, good water holding capacity and moderate cation exchange capacity. Albisols or Constantia are soils with moderate to low agricultural potential.

Farming practices in Afungi are also poor. There is a predominance of intercropping with no clear planting pattern and poor plant density resulting in low yields. In addition, there is no external input application – manure, fertilizers or other chemical sprays. Consequently crop productivity is generally low, and is among the lowest in the district and province, with the exception of cassava. The area appears to be appropriate only for crops adapted to marginal soils such as cassava, coconut and cashew nut.

#### 4.4 Methodology used to determine crop yields in Afungi

Appropriate yield assessment methods should be based on direct measurements, and complimented by direct observations and other data recording methods such as structured or semi-structured questionnaires, and focus group discussions. When direct measurement is used to assess yield, appropriate sample size should be determined depending on variability of the farmers and farms where yield estimates are to be taken. When the farmers and cultivation conditions and practices are homogeneous, sample size of 10 to 15% can be appropriate for yield estimation but when farmers and cultivation conditions and practices are highly variable, large sample size are required to provide reliable yield estimates.

The Agricultural Team of the Project obtained yield estimates from a sample of 70 households through a combination of approaches that included in-field observations and direct measurements, structured questions, and focus group discussions. Field measurements were also conducted by the Project's Agricultural Team on cassava, rice, groundnut and cowpeas.

The Project's yields estimates were mainly based on focus group discussions and interviews since yield estimates obtained through sampling were generated from small sample sizes. According to the Project's agricultural team, cassava and rice yields were measured on the fields of 10 randomly selected farmers, while groundnut and cowpea yield measurements were taken from three farmer's fields. Other crop yield estimates were based exclusively on information from focus group discussions, interviews, verified by in-field observations, and cross checked with yield estimates from provincial and district data.

Cassava yield was measured at each of the 10 sample sites (fields) in the following way:

- At each sample site two sample plots measuring 36m<sup>2</sup> and 25m<sup>2</sup> were staked out
- The number of plants were counted and harvested for each 36m<sup>2</sup> and 25m<sup>2</sup>plot.
- The roots from each plot were weighed to obtain the fresh root mass for each plot and fresh root mass per plant.
- The roots were then given to the respective farmers to process, ie peel and dry for at least five days. After drying the cassava chips were again weighed to obtain dried weight for estimating dry matter yields for each 36m<sup>2</sup> and 25m<sup>2</sup> plot. These results were then averaged for that sample site and an overall yield calculated per hectare.

Rice yields were obtained from two sample sites where, in each case the full rice field was measured and the total rice crop that was harvested from that field weighed. For each sample site (full field) the harvested rice was dehulled and again weighed. From these results the yields of both hulled and dehulled rice yields were obtained and converted on a per hectare basis. Groundnut and cowpea yield estimates were determined by a similar method, using the total field size and grain weight of the crops on these fields.

Yield estimates for fruit crops were obtained through interviews and focus group discussion, and correlated with yield estimates for commercial, provincial and

district data, with the exception of mangoes, where direct measurements were conducted. For mangoes, yield estimates were obtained from 10 randomly selected mango trees. In each mango tree, the diameter and height of the plant canopy was measured and the height of the canopy divided into three sections of almost equal height. Two sampling areas were taken in each height section and the number of mango fruits per section counted.

The yield assessment methods used for cassava and rice as well as the measurement units in the Project's crop compensation report were appropriate. However, sample sizes of the farms sampled (14% for cassava and rice and less than 5% for groundnut and cowpeas) were small considering high variability in soil types, cultivation practices, and farmers' typology. Results obtained however, are aligned with expectations from in-field observations, surveys and group discussions. Yields are also in line with expectations when compared with district and provincial performance given local agricultural conditions and practices.

Cassava is the most important crop in Afungi where it is produced under dryland conditions, and commonly intercropped as the major component of the intercrop mix. In the Project's crop compensation report it was proposed that in cases of intercropping or mixed cropping, the higher value crop will be used to calculate compensation for field crops. This suggests that in Afungi, the calculation of compensation under intercropping or mixed cropping conditions involving cassava and other field crops, the compensation will be calculated based on cassava which has the highest value of the common field crops. In less common situations where higher valued crops of sweet potato, watermelon and vegetables are produced with cassava the value of each crop will be determined on a pro rata basis according to the actual area under production. Compensation of mono crops will simply involve the application of the applicable compensation rate against the area under production.

Given the local variable factors, range of yields and small sample sizes taken, a lenient approach in adopting crop yields will ensure that any underestimation is accounted for. It is suggested, therefore, that crop compensation be based on yield data obtained from Department of Agriculture at provincial or district levels.

However, the exception will be cassava since project sampling has determined that cassava yields in Afungi are higher than those of the province. Cassava rates from Afungi and provincial rates for other crops should be considered.

#### 4.5 Determination of price for agricultural products in Afungi

The determination of price for calculating compensation was based on recording price information from farmers and from market survey data. Information about prices from farmers was recorded using focus group discussions and interviews. Price data from market surveys was recorded from local markets (Afungi and Palma) and provincial markets. Price information recorded from farmers was recorded over two different periods while market survey data was recorded at several intervals. The recorded information was then compared with official government compensation rates, issued by the Cabo Delgado Provincial Department of Agriculture for agricultural products in January 2014.

Minimum and maximum price values as well as medians were calculated to determine appropriate prices for calculating compensation. The median price was used to determine the appropriate price for compensation given that the values recorded in market surveys as well as in farmers' interviews and focus group discussions had a high standard deviation. Under circumstances where the standard deviation is high, the median is the best parameter to describe data.

Overall, the approaches and methods used to record and calculate compensation prices were appropriate. The fact that the prices were calculated from data recorded several times makes the price estimates more accurate and representative of actual crop prices in the region. In addition, the use of data coming from the market survey that is recorded continuously throughout the year makes price estimates more reliable and accurate.

#### 4.6 Compensation rates

Compensation rates were calculated based on the simple principle of establishing a value of the crop per unit area, namely crop yield multiplied by crop price per unit area. This principle is essentially encompassed in the formulae published in Decree 181/2010 for annual and perennial crops. For annual crops, the compensation rate is calculated based on the yield per unit area, in this case one hectare, multiplied by the area under production, multiplied by the market value of the crop, multiplied by a discretionary factor of 0 to 1 to account for specific local conditions and circumstances such as the state of the plant, soil conditions, spacing, and management.

In the determination of compensation rates the Project used average crop yields in Afungi, the median price for each commodity, and discretionary factor of one to calculate compensation for annual crops. Average yields were obtained through yield measurements, interviews and focus group discussions with 70 households (as discussed above); median prices were obtained through interviews and focus group discussion or through market survey data. The discretionary factor of one was used, assuming good plant growing conditions and soil conditions, and adequate spacing and crop management. This is a lenient assumption as these conditions are not generally the case for Afungi.

Actual compensation payments, therefore, will be calculated using the applicable crop rate multiplied by the area that is affected. Given that the compensation rate has been fairly determined and reflects a fair, if not lenient price, multiplying this rate by the areas that are affected should produce compensation values that indeed meet "full replacement cost", as envisaged by IFC PS5.

Compensation rates for perennial crops were based on similar principles. It is common in compensation cases for perennial crop values to be based on the lost production window – the productive period from when production is affected until the replacement plant is able to produce at the same level. However, the project has adopted a more lenient approach where lost production over the full productive life-of-plant is used as the basis for the compensation rate. The

compensation rate has been calculated taking the accumulated yield over the productive life of the tree/plant, multiplied by the common price for the commodity. No deduction is made for inputs, nor is a discount value applied for the time value. As with the case for annual crops the discretionary factor K reflects the state of the crop, growth conditions, plant spacing, and management. Again a liberal rate of one was adopted by the Project.

Actual compensation payments, therefore, will be calculated using the applicable perennial crop rate multiplied by the number of trees/plants affected.

In addition to recommendations of Decree 181/2010, recommendations from IFC PS 5 were followed, which propose that compensation should be calculated at full replacement cost (market value of the assets plus transaction costs). The Project calculated compensation to meet full replacement cost as recommended by IFC PS 5.

The Project's calculated compensation rates are lower than those from the Provincial Department of Agriculture for both annual and perennial crops, even where the historical factor of five has been applied to the perennial crops. The differences between the project rates and the Provincial Department of Agriculture rates are partly attributed to poor agricultural practices and poor soil conditions as indicated in the report. The Project however recommends using the rates proposed by the Provincial Government, which are higher and therefore more than fair for the crop owners. This recommendation is endorsed.

#### 4.7 Periodic review of rates

The proposed recommendation of an annual review of rates is appropriate given that inflation and other economic parameters will change, which will impact agricultural production and hence the compensation rates that conform to full replacement value.

#### V. CONCLUSIONS AND RECOMMENDATIONS

#### **5.1 Conclusions**

- The most important crops in the region were included in the list of crops for compensation, with the exception of Sweet apple and Custard apple trees, yams, and sugarcane, which are also cultivated in the region.
- Appropriate factors were considered for calculating compensation, which included the assessment of agricultural systems and practices, and assessment of soil types.
- The Project's assumptions about yields in Afungi are realistic. The current yields in Afungi are lower than those of the district, provincial and country, with the exception of cassava. The lower yields are clearly due to poor soil and climatic conditions associated with poor agronomic practices.
- The Project's assumptions about prices are realistic. The methods and approaches used to collect price data and compute prices for compensation were appropriate. Prices were recorded considering price fluctuation during the year, and the approach of using median price for calculating compensation is appropriate given that the variance for prices during the year was high.
- The Project's measurements for yield area and price were appropriate, except that for measuring yield the number of samples used for measuring yield were small.
- The Project made use of appropriate formulae for calculating compensation, which were obtained from Decree 181/2010. The Project will compensate according to the area required or affected by the project, regardless of plot size.
- The Project's recommended compensation rates meet the full replacement cost requirement of IFC PS 5.
- The Project's proposal of periodic indexing of the rates on an annual basis is appropriate.

#### **5.2 Recommendations**

- Sweet apple, Custard apple, yams, and sugarcane, which have been left out, should be included in the list of crops for compensation, and their compensation values calculated
- Given that the Project calculated rates are lower than the government, or other compensation rates, the higher rate should be applied where possible, as is proposed by the Project.
- To compensate for annual field crops under mixed cropping conditions, the Project's recommendation of using the higher value crop is appropriate and should be considered.
- The Project's recommendation of providing two seedlings for each perennial tree crop to the owner is appropriate and should be considered during the provision of compensation.
- The Project's recommendation of annually reviewing the rates according to the inflation index should also be considered.

### Annex 1: Terms of Reference for Crop Compensation Report Review

#### Terms Of Reference

#### Background

The Mozambique Gas Development Project is in the process of preparing a Resettlement Plan to describe arrangements for the compensation, resettlement and livelihood restoration of households on the Afungi peninsula in Cabo Delgado Province who will be required to relinquish agricultural and foraging land for the Project. The Project will be seeking project finance from international lenders including export credit agencies and signatories of the Equator Principles. Accordingly, the Resettlement Plan is being developed in accordance not only with Mozambican national legislation, but also International Finance Corporation Performance Standard 5 Land Acquisition and Involuntary Resettlement (January 2012). A copy of IFC PS 5 is attached. IFC PS 5 prescribes that compensation should be calculated on the basis of "full replacement cost" or market value plus transaction costs.

#### Purpose

The Mozambique Gas Development Project is seeking an independent review of its proposed compensation assumptions and rates for crops and fruit trees to be undertaken by an authoritative third party organization such as the CEAGRE. The purpose of the review is to verify whether or not the Project's proposed compensation rates meet "full replacement cost" as envisaged by IFC PS 5.

- Is the Project considering the right factors and crops?
- Are the Project's assumptions about yields and prices realistic for Afungi agricultural conditions and practices?
- Is the Project proposing to use the right measurement units?
- Is the Project using appropriate methods and formulae for calculating compensation and foregone income?

- Do the recommended compensation rates meet or exceed the IFC's requirements or are there rates that in CEAGRE's view need to be altered?
- Are proposals for periodic indexing of rates appropriate?

#### **Tasks**

Some possible tasks are listed below. It is requested that the CEAGRE review these and develop their own review approach.

- Review of the Mozambique Gas Project's Trees and Crop
   Compensation report see attached document
- Site visit and verification of growing conditions, practices and yields typically being achieved at Afungi
- Review and collation of data to verify assumptions about yields,
   market prices and input costs
- Review completeness of trees and crops considered
- Comparative review of compensation rates paid by the government and private sector on other projects in Mozambique
- Preparation of a brief report summarizing findings

#### Deliverable

The final output should a brief report from CEAGRE verifying whether or not the proposed rates meet IFC PS 5 requirements, with recommendations on any rates that need inclusion or adjustment.





# RESETTLEMENT PLAN FINAL DRAFT FOR GOVERNMENT APPROVAL ANNEX J: DISTRICT ADMINISTRATOR REPLACEMENT AGRICULTURAL LAND LETTER



#### **MOZAMBIQUE GAS DEVELOPMENT**



#### Mozambique Gas Development

Resettlement Plan

Annex J: District Administrator Replacement Agricultural Land Letter

Rev. 1 Rev Date: 27-May-16





#### Translation

#### (Coat of arms of the Republic of Mozambique)

#### REPUBLIC OF MOZAMBIQUE

#### PROVINCE OF CABO DELGADO

#### GOVERNMENT OF THE DISTRICT OF PALMA

To

Anadarko Moçambique

Area 1, Lda

Our Ref: 227/GDP/SDP/\_\_\_\_\_

07.10.2015

#### RE: Land allocation for agriculture in scope of the resettlement process in Cabo Afungi

Pursuant to the request contained in letter ref: AMA1/LD.420/2014, dated 18 December 2014, on the above mentioned subject, the Government of the District of Palma hereby informs the proponents, Anadarko Area 1, Lda. (AMA1) and Eni East Africa S.p.A. (EEA) that in scope of the resettlement process arising from the Project, it will allocate replacement land for the affected households for the practice of livelihoods activities, predominantly agricultural activities, in compliance with the Regulations for Resettlement Resulting from Economic Activities, approved by Decree 31/2012, dated 8 August.

Please be informed that the area in reference is located close to Mondlane Village, Administrative Post of Olumbe and that comprehensive studies are underway to determine the real available potential, as the area under revision is 2.000 of the 1.600 hectares required.

Kind regards,

The District Administrator

(Illegible signature over round ink stamp)

Pedro Romao Jemusse

(Tec. Prof. Public Admin.)